

Governor's Budget

State of Montana

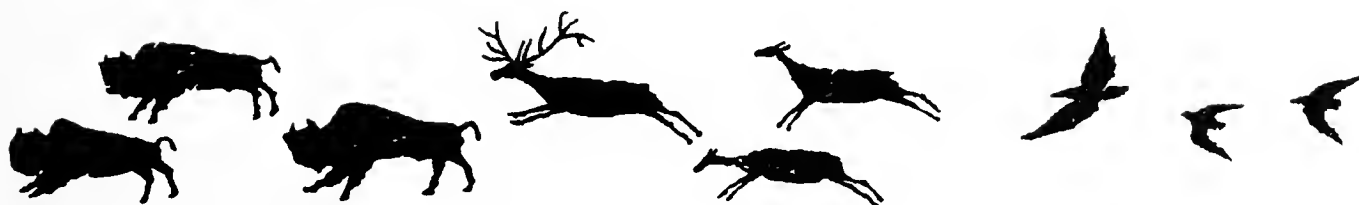
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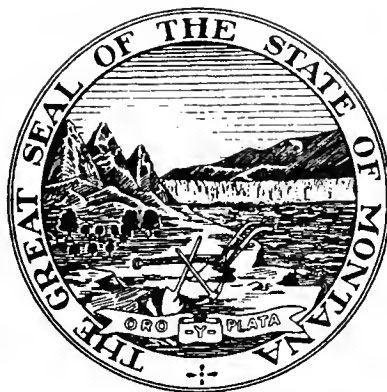


MONTANA CULTURAL TRUST
Cultural and Aesthetic Projects Advisory Committee

Volume 7 – Cultural and Aesthetic Grants Program

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Governor's Budget State of Montana

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MONTANA CULTURAL TRUST

Cultural and Aesthetic Projects Advisory Committee

Volume 7 – Cultural and Aesthetic Grants Program

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December 8, 2002

Ms. Arlynn Fishbaugh, Executive Director
Montana Arts Council
316 North Park Avenue, Suite 252
Helena, MT 59620

Dear Arlynn,

On behalf of the Cultural and Aesthetic Projects Advisory Committee, I am transmitting to you our recommendations and rankings of projects seeking funds from the coal tax trust fund set aside for that purpose. The 98 applications were submitted for our review at the request of the legislature.

This report for legislative consideration represents the dedicated work of sixteen individuals from across the state, who are knowledgeable about the spectrum of Montana's arts and culture.

We have been pleased to cooperate with the legislature to see that it has our best recommendations from which to make its decisions.

Each member has spent considerable time reading the applications, in addition to meeting as a committee for two solid days to discuss the requests.

A good grant process is time-consuming. Our goal is to recommend projects of which the state can be proud—projects of real promise and projects that represent the geographic and cultural heritage of our state and the talents of its people. We believe we have done so with this report.

Sincerely,

A handwritten signature in black ink, appearing to read "Ellen Crain".

Ellen Crain
Chairman

MONTANA CULTURAL TRUST

316 North Park Avenue, Suite 252

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Helena, Montana 59620-2201

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MONTANA ARTS COUNCIL

*Boosting local economies, revitalizing communities
and improving education through the arts*



JUDY MARTZ
GOVERNOR

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January 3, 2003

Representative Dave Kasten, Chair
Long-Range Planning Joint Subcommittee
State Capitol Building, Capitol Station

Dear Representative Kasten:

As required by 22-2-302 MCA, I am transmitting to you the recommendations of the Cultural and Aesthetics Projects Advisory Committee (CAPAC) for the grant period fiscal years 2004 and 2005.

This report contains:

1. Budget information;
2. Criteria used by the Cultural and Aesthetic Projects Advisory Committee in making its recommendations;
3. Funding recommendations and ranking of grant applications within four grant categories as submitted by the CAPAC;
4. Statistical and historical information;
5. And application synopsis, application grant history and CAPAC comments about each request; and

CAPAC Chairwoman Ellen Crain will serve as our representative in working with you and the Long-Range Planning Subcommittee. I know she looks forward to providing any assistance you may need, as do the MAC staff and myself.

Sincerely,

A handwritten signature in cursive script, reading "Arlynn Fishbaugh".

Arlynn Fishbaugh
Executive Director

MONTANA'S CULTURAL TRUST

In 1975, the Montana Legislature set aside a percentage of the earnings of the Coal Tax to restore murals in the Capitol and to support other "cultural and aesthetic" projects. This unique funding source is a Cultural Trust, with money allocated every two years. Grant funds are derived from the interest projected to be earned on the Cultural Trust. The Montana Arts Council administers the program for the Legislature.

In 1983, the Legislature established a Cultural and Aesthetic Projects Advisory Committee with 16 members, half appointed by the Montana Arts Council and half by the Montana Historical Society. The committee reviews all grant proposals and makes funding recommendations to the Legislature, which determines who will receive grant funds.

Cultural And Aesthetic Projects Advisory Committee Members

Appointed by the Montana Arts Council:

Judy Browning, Helena, former Assistant Attorney General and Chief of Staff for Governor Racicot. Arts board member and patron – started serving January 1, 2000; term ends December 31, 2003

Mark Browning, Miles City, Executive Director of Custer County Art Center, and visual artist--started serving September 9, 1996; term ends December 31, 2002

Ann Miller, Billings, former Board Chairman and former interim Executive Director of Alberta Bair Theatre – started serving January 1, 2000; term ends December 31, 2003

Larry Pirnie, Missoula, contemporary painter, cowboy artist--started serving September 9, 1996; term ends December 31, 2002

Jim Taylor, Missoula, attorney and Indian affairs expert--started serving January 1, 1998; term ends December 31, 2005

Helen "Gus" Guthrie Miller, Butte, Arts patron and Butte Center for the Performing Arts board member—started serving June 2002; term ends December 31, 2005

James D. Poor, Helena, Visual artist and Governor's Arts Award winner—started serving June 2002; term ends December 31, 2005

Marcia Eidel, Helena, Development director for the Archie Bray Foundation—started serving June 2002; term ends December 31, 2005

Cultural And Aesthetic Projects Advisory Committee Members

Appointed by the Montana Historical Society:

John Brumley, Havre, owner and principal archaeological investigator for Ethos Consultants, Inc.
Instructed at Northern Montana College-- started serving January 1, 1996; term ends December 31, 2005

Janene Caywood, Missoula, Historical Research Associates -- started serving January 1, 2000; term ends December 31, 2003

Ellen Crain, Chair, Butte, director of Butte Silver Bow Archives-- started serving January 1, 1996; term ends December 31, 2005

Walter Fleming, Bozeman, enrolled member of the Kickapoo Tribe of Kansas, assistant professor, Center for Native American Studies at Montana State University-- started serving January 1, 1996; term ends December 31, 2005

Kevin Kooistra-Manning, Billings, community historian, Executive Director, Western Heritage Center -- started serving January 1, 2000; term ends December 31, 2003

Mark A. Sherouse, Missoula, Executive Director, Montana Committee for the Humanities--started serving September 9, 1996; term ends December 31, 2005

Lon Johnson, West Glacier, Division of Interpretation and Cultural Resources —started serving June 2002; term ends December 31, 2005

Penny Redli, Red Lodge, Director, Peaks to Plains Museum, Carbon County Historical Society —started serving June 2002; term ends December 31, 2005



I. BUDGET

Volume 7 – Cultural and Aesthetic Grants Program

SUMMARY OF CULTURAL & AESTHETIC PROJECTS

REVENUE, ALLOCATION & EXPENDITURE INFORMATION

The columns reflect summary activity for actual 00-01, awarded 02-3 & recommended 04-05. Columns O and P reflect totals from 1978-79, when the program began. Summary information is available for all years (1978-79 through 1998-1999) if needed.

- Line 1: Carryover funds from the prior biennia.
- Line 2: Transfers of carryover funds from the Historical Society, which administered these grants from 78-79 through 82-83, and Architecture and Engineering, which transferred funds in 02-03. See line 29
- Line 3: Total carryforward from prior biennium equals the sum of lines 1 and 2 above.
- Line 4: Interest earnings are the interest revenue from the trust fund. Because there were no other income figures available at the time of the advisory committee's deliberations, current level of the 00-01 grants was used as the target for 04-05. Since the RTIC numbers have since become available, those numbers are reflected here
- Line 5: Non-budgeted revenue for Cultural Trust share of Worker's comp and Lodging Tax refunds.
- Line 6: Transfer from Corpus was a one-time legislative action to fund agency operations.
- Line 7: General Fund allocation beginning in the 98-99 biennium to hold the program harmless following appropriation of half the Cultural Trust in the 96-97 biennium to purchase Virginia/Nevada city. The General Fund allocation was reduced by \$25,000 and then changed to Bed Tax during the 2003 special session.
- Line 8: Total available for expenditure is the sum of lines 3 through 8 above.
- Line 9: Total allocations are the total awarded by the Legislature for grants, administration, programs and evaluations.
- Line 10: Reversions are the total of grants returned each biennium. The percentage of reversions to total allocations over the history of these grants is about 3.5%. 90-91 reversions were allocated to the Montana Arts Council to match federal grants for rural programs. No funds have reverted yet in the 02-03 biennium.
- Line 11: Cuts of 26.68% were applied to all organizations to meet the shortfall in the 94-95 biennium. Cuts of 3.7% were applied to meet the shortfall in the 00-01 biennium. There is a projected shortfall in the 02-03 biennium of \$32,973. Grantees have not yet been notified of this potential 2.7% cut.
- Line 12: Net Allocations is the total allocations (line 9) less reversions (line 10) and cuts (line 11).
- Line 13: Carryforward to next biennium is the net of total funds available (line 8) less net allocations (line 12). This amount is considered with the projected Interest earnings to calculate the amount available for the next biennium.
- Line 14: The maximum available for regrant is the total of line 12 (net allocations) minus lines 18 (Administration), 21 (MT Historical Society/restoration of murals) and 22 (Folklife Program).
- Line 18: Administration is the amount included in net allocations (line 12) appropriated for administrative costs in the agency's budget.
- Line 21: Restoration of murals is the amount requested by the MT Historical Society for that purpose.
- Line 22: Folklife program is the amount included in net allocations (line 12) for this statewide program, funded from this source since the beginning of the trust.
- Line 23: Rural Arts Specialist program no longer exists.
- Line 24: Evaluations is the amount included in net allocations (line 12) appropriated for costs of evaluating the grants. This amount has historically been appropriated from reversions in the current biennium. No amount was appropriated in the current biennium to conduct evaluations
- Line 29: Funds were allocated for FY 98-99 to the Museum of the Rockies (\$20,000) and the MT Historical Society (\$95,000 for restoration of the barrel vault in the Capitol). These funds were contingent on sufficient funds being available. There were insufficient funds to fully fund these two projects. Only \$58,489 was available and that money was released to the MT Historical Society in FY 2000 for the purpose allocated. It is the funding returned in FY 02 as mentioned in line 2 above.

Remaining lines are assumed to be fully defined by their labels.

**MONTANA ARTS COUNCIL
SUMMARY OF CULTURAL & AESTHETIC PROJECTS
REVENUE, ALLOCATION & EXPENDITURE INFORMATION
FOR 00-05 BIENNIA**

		COL L 00-01	COL M AWARDED 02-03	COL N RECOMMENDED 04-05	FROM 78-79	
					COL O GRAND TOTAL	COL P TOTAL PERCENT
LINE 1	CARRYOVER FUNDS FROM PRIOR BIENNIA	(\$0)	(\$84)	\$0		
LINE 2	TRANSFERS FROM MT HISTORICAL SOCIETY/A&E		\$58,489			
LINE 3	CARRYFORWARD FROM PRIOR BIENNIA	(\$0)	\$58,405	\$0		
LINE 4	INTEREST EARNINGS	\$563,652	\$619,355 o	\$659,000 o	\$11,421,158	
LINE 5	WORKERS COMP REFUND/LODGING TAX REFUND	\$169	\$68			
LINE 6	TRANSFER FROM CORPUS					
LINE 7	GENERAL FUND/BED TAX	\$600,000	\$498,575	\$486,537		
LINE 8	TOTAL AVAILABLE FOR EXPENDITURE	\$1,163,821	\$1,176,402	\$1,145,537		
LINE 9	TOTAL ALLOCATIONS	\$1,234,939	\$1,209,375	\$1,145,537	\$14,828,489	
LINE 10	REVERSIONS	\$39,818			\$539,316	3.64%
LINE 11	CUTS DUE TO REVENUE SHORTFALL	\$31,215	\$32,973		\$435,705	2.94%
LINE 12	NET ALLOCATIONS	\$1,163,906	\$1,176,402	\$1,145,537	\$13,853,468	93.42%
LINE 13	CARRYFORWARD TO NEXT BIENNIUM	(\$84)	\$0	\$0		
LINE 14	MAXIMUM AVAILABLE FOR REGRA NT —leaving no carryforward for next biennium		\$883,157	\$804,214		

**MONTANA ARTS COUNCIL
SUMMARY OF CULTURAL & AESTHETIC PROJECTS
REVENUE, ALLOCATION & EXPENDITURE INFORMATION
FOR 00-05 BIENNIA**

FROM 78-79

	COL L	COL M AWARDED 02-03	COL N RECOMMENDED 04-05	COL O GRAND TOTAL	COL P TOTAL PERCENT
LINE 15 GRANTS	00-01				
LINE 16 PERCENT CHANGE FROM PRIOR YEAR	\$863,067	\$863,157	\$792,214	\$9,995,963	67.41%
LINE 17 PERCENT OF TOTAL	-20.08%	0.01%	-8.22%		
LINE 18 ADMINISTRATION	74%	73%	69%		
LINE 19 PERCENT CHANGE FROM PRIOR YEAR	\$162,239	\$165,645	\$185,962	\$1,370,477	9.24%
LINE 20 PERCENT OF TOTAL	9.35%	2.10%	12.27%		
LINE 21 RESTORATION OF CAPITOL MURALS & NICHES	14%	14%	16%		
LINE 22 FOLK LIFE PROGRAM	\$15,000	\$15,000	\$30,000	\$365,489	2.46%
LINE 23 RURAL ARTS SPECIALIST PROGRAM	\$99,600	\$112,600	\$125,361	\$924,018	6.23%
LINE 24 EVALUATIONS				\$76,543	0.52%
LINE 25 REVERSIONS TO MATCH FEDERAL \$				\$29,570	0.20%
LINE 26 TRANSFER FROM CORPUS/OPERATIONS				\$128,259	0.86%
LINE 27 TRIBAL COLLEGE				\$103,865	0.70%
LINE 28 HISTORICAL SOCIETY PROGRAMS				\$8,000	0.05%
LINE 29 CAPITOL STAINED GLASS RESTORATION	\$24,000	\$20,000	\$12,000	\$792,795	5.35%
LINE 30 ADMIN/PERCENT OF NET ALLOCATIONS	13.94%	14.08%	16.23%	\$58,489	0.39%
LINE 31 CASH MATCH				9.89%	
LINE 32 RATIO OF CASH MATCH TO EACH \$ OF GRANTS	\$25,860,450	\$25,903,174	\$35,575,414	\$141,565,703	
LINE 33 NUMBER BENEFITTED	\$22.22	\$22.02	\$31.06	\$10.22	
	2,659,507	4,106,603	8,756,119	38,001,407	
LINE 34 TOTAL REQUESTED	\$2,350,017	\$2,460,935	\$2,472,265		
LINE 35 PERCENT CHANGE FROM PRIOR YEAR	26.10%	4.72%	0.46%		
LINE 36 REQUESTED TO AVAILABLE	\$1.90	\$2.79	\$3.07		
LINE 37 # GRANTS REQUESTED	86	85	98		
LINE 38 PERCENT CHANGE FROM PRIOR YEAR	-7.53%	-1.16%	15.29%		
LINE 39 AVERAGE REQUEST	\$27,326	\$28,952	\$25,227		

oActual 02, Revenue Oversight Committee projection for 03, 04 and 05



II. CRITERIA FOR COMMITTEE RECOMMENDATIONS

Volume 7 – Cultural and Aesthetic Grants Program

Section II. Criteria For Committee Recommendations

The following criteria are used by the citizens advisory committee to determine:

- if an application is eligible for funding,
- how an application competes against all others in a grant category, and
- the final set of funding recommendations and rankings to be presented to the Legislature.

A.	ELIGIBILITY CRITERIA	Page II-2
B.	EVALUATION CRITERIA	Page II-3
C.	RECOMMENDATION CRITERIA	Page II-4

Section II. Criteria For Committee Recommendations

A. ELIGIBILITY CRITERIA

The following criteria are used to determine if an application is eligible for funding.

1. Any person, association, or representative of a governing unit may submit an application, including: Montana state, regional, county, city, town or Indian tribal governments.
Examples include:
 - county art or historical museums,
 - cultural centers,
 - public libraries,
 - public educational institutions or school districts,
 - state agencies,
 - city arts commissions,
 - parks and recreation departments, and
 - tribal cultural or education committees.
2. The governing unit:
 - may itself seek funds or may sponsor the proposals of other persons, organizations, associations or coalitions.
 - must have accounting and financial services available and must bear ultimate legal and fiscal responsibility for the project, if funded.
 - may be the Montana Arts Council if the application is made by a statewide organization.
3. Applications must be for cultural and aesthetic projects, including but not limited to:
 - the visual, performing, literary, media arts, and folk arts;
 - history, archaeology, archives, collections, research, historic preservation; and
 - the construction or renovation of cultural facilities.

Applicants are encouraged to serve rural communities, racial and ethnic groups, the disabled, institutionalized populations, youth and the aging, and conduct projects that address the role of women in Montana's cultural life.
4. Applications must have been signed by a representative of a governing unit, contain a complete budget and have been hand delivered to the Montana Arts Council, or postmarked no later than August 1, 2002.

Section II. Criteria For Committee Recommendations

B. EVALUATION CRITERIA

The following criteria are used to rank applications within each grant category and to determine initial funding recommendations.

1. Quality of the Project
 - a. The ability of applicant to carry out project
 - b. The creative, innovative, practical or beneficial nature of the project
 - c. The evaluation of the State Historic Preservation Office if the project affects historic or prehistoric properties or those covered by historic preservation covenants.
2. Cultural Impact of the Project
 - a. If the project will contribute to or improve the cultural development of the service area
 - b. If the project addresses an identified need
 - c. If the project establishes or augments an activity or service
 - d. If the project goals are within the reach of the applicant and whether there is a reasonable likelihood the goals will be attained within the grant period
 - e. If the project will have benefit, availability and accessibility to the public
3. Cost Factors of the Project
 - a. How the project compares to other applications requesting project, general operating, capital expenditure support or a challenge grant for endowment development
 - b. The cost-effectiveness of the project
 - c. The relative level of local support demonstrated by cash match or the donation of in-kind goods and services
 - d. The "mix" of revenue sources
 - e. The potential for the project to stimulate other sources of funding or to become self-supporting
 - f. The probability that the project will be accomplished within the budget and with available resources

Section II. Criteria For Committee Recommendations

C. RECOMMENDATION CRITERIA

The following criteria are used to develop the final package of recommendations to present to the Legislature.

1. **Geographical Diversity**

When taken as a whole, the recommended grants should assist the entire state.

2. **Cultural Diversity**

When taken as a whole, the recommended grants, should reflect and affirm Montana's diverse cultures, and as such, provide enrichment to the population at large.

The recommended grants should encourage the expansion of opportunities for all Montanans to create, participate in and appreciate the wide range of cultural and aesthetic activities regardless of age, sex, race ethnic origin, income, physical and mental ability or place of residence.

3. **Project Diversity**

A variety of interests and disciplines should be served which may include:

- a. service to local communities or counties, multi-county regions and the state.
- b. special projects, organizational operating support, the renovation of buildings and endowment development.
- c. single sponsors and those representing coalitions of a number of organizations.

4. **Cost Diversity**

The recommendations should reflect projects requesting all levels of funding.



III. LISTS OF RANKING AND FUNDING RECOMMENDATIONS

Volume 7 – Cultural and Aesthetic Grants Program

Section III. Lists Of Ranking And Funding Recommendations

The following four sets of lists allow a look at the recommendations in a number of ways. The following information can be found:

- the ranking of the application within grant category
- the application number
- the organization conducting the project
- the title of the project
- the amount of funding requested
- the amount of funding recommended
- the grant category in which the application was considered

The lists are sorted as follows:

A. Applications ranked within grant categories

- | | |
|-------------------------------------|--------------|
| 1. Special Projects \$4,500 or less | Page III-A-1 |
| 2. Special Projects | Page III-A-2 |
| 3. Operational Support | Page III-A-4 |
| 4. Capital Expenditure | Page III-A-5 |

B. Applications sorted by the organization conducting the project

Page III-B-1

C. Applications sorted by the grant application number

Page III-C-1

D. Applications sorted by the community in which the project originates, or the specification as a statewide organization or project

Page III-D-1

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY CATEGORY: *Special Projects Under \$4500*

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
1	1010	Montana Storytelling Roundup	Cut Bank	Montana Storytelling Roundup	\$4,500	\$4,500
2	1009	Miles City Speakers Bureau	Miles City	Books/cubed	\$4,500	\$4,500
3	1003	Friends of Chief Plenty Coups Association	Billings	Organization and Development	\$4,500	\$4,500
4	1001	Council for the Arts, Lincoln	Lincoln	Arts Vision, Standing Ovation Education Program	\$2,500	\$2,500
5	1012	Sunburst Community Service Foundation	Eureka	Community Arts & Culture Publication	\$4,500	\$2,700
6	1008	International Choral Festival	Missoula	International Choir Regional Outreach and Performance	\$4,300	\$4,000
7	1011	Montana Wool Growers Association	Helena	Wool Growing in Montana Oral History Project	\$4,350	\$3,700
8	1002	Crow Tribe	Crow Agency	Apsalooke Senior Art Project	\$4,500	\$2,250
9	1006	Hobson Community Library	Hobson	Story Hour Project	\$4,500	\$2,500
10	1007	homeWORD	Missoula	Public Art and Montana Housing	\$4,500	\$0
11	1004	Heron Players	Heron	Heron Players Project	\$3,000	\$0
12	1005	Historic Montana Publishing	Missoula	Publishing a Montana Memoir	\$4,500	\$0
13	1000	City of Townsend	Townsend	Heritage Park Improvement	\$4,400	\$0
TOTAL					\$54,550	\$31,150

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY CATEGORY: *Special Project*

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
1	1029	Montana Committee for the Humanities	Missoula	MCH Speakers Bureau 2004-2005	\$61,920	\$27,000
2	1023	KUFM-TV, Montana PBS	Missoula	Evelyn Cameron Documentary	\$25,000	\$18,000
3	1039	Whitefish Theatre Company	Whitefish	Whitefish Theater Co.'s Performing Arts Education Project	\$20,000	\$12,000
4	1032	Montana Performing Arts Consortium	Bozeman	Rural Presenter and Artist Development	\$54,000	\$20,000
5	1035	Rattlesnake Productions	Bozeman	The Richest Hill on Earth: The Saga of an American Mining Town	\$30,000	\$15,000
6	1030	Montana Historical Society	Helena	A History of Montana Quilts	\$24,915	\$12,000
7	1033	Montana Preservation Alliance	Bozeman	Montana Preservation Institute	\$41,100	\$15,000
8	1027	MontDak Historical and Art Society	Sidney	Preservation Project	\$4,500	\$4,500
9	1020	Grandstreet Theatre	Helena	Development Director Project	\$30,000	\$10,000
10	1013	Art Mobile of Montana	Dillon	Operating Costs for Art Mobile	\$19,475	\$12,500
11	1018	Glacier Orchestra & Chorale	Kalispell	Music Matters to Northwestern Area Montanans	\$29,500	\$10,000
12	1015	Bozeman Symphony	Bozeman	Season Series Expansion and Educational Outreach	\$34,000	\$10,000
13	1028	Montana Alliance for Arts Education	Kalispell	Arts Education Today Impacts Tomorrow	\$21,000	\$10,000
14	1038	V I A S, Inc	Lolo	Meriwether Lewis on "The Road to the Buffalo"	\$25,000	\$10,000
15	1021	Hockaday Museum of Art	Kalispell	Additional Staffing	\$40,000	\$13,000
16	1036	Rimrock Opera	Billings	Building Capacity	\$26,000	\$10,000
17	1026	Missoula Symphony Association	Missoula	50th Anniversary Commission Project	\$14,000	\$7,000
18	1034	Paris Gibson Square	Great Falls	Special Event Coordination	\$15,908	\$8,000
19	1019	Going-To-The-Sun Institute	Browning	"Women: The Backbone of Our People" CD-ROM	\$22,500	\$8,000
20	1040	Yellowstone Ballet Company	Livingston	Dance Residency	\$7,000	\$3,500
21	1016	Feathered Pipe Foundation	Helena	Cree Language, Culture and Arts Immersion Camps	\$13,016	\$2,000
22	1022	Huntley Project Museum of Irrigated Agriculture	Huntley	Historic Huntley Project: An Open-Air Exhibit	\$32,815	\$4,000
23	1031	Montana Mandolin Society	Bozeman	Underserved Communities & Staff Funding	\$30,000	\$1,000
24	1014	Asylum Pictures	Butte	Blanketmen and Dreamers	\$50,000	\$0
25	1037	Sandpiper Gallery	Polson	Save the Sandpiper Gallery	\$38,350	\$0
26	1025	Missoula Cultural Council	Missoula	Cultural Corridors	\$32,000	\$0
27	1017	Federation of Fly Fishers	Livingston	International Fly Fishing Center Support	\$20,000	\$0
28	1024	Mainstreet Uptown Butte, Inc.	Butte	A Guide to Historic Butte: Proposal for Montana Mainstreets	\$2,500	\$0
TOTAL					\$764,499	\$242,500

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY CATEGORY: Operational Support

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
1	1078	Schoolhouse History and Art Center	Colstrip	Educational & Performing Arts in Colstrip	\$25,000	\$16,000
2	1050	Custer County Art Center	Miles City	Avenues to Education Through the Arts	\$32,000	\$20,000
3	1083	Writer's Voice (Billings YMCA)	Billings	Literature for Montanans	\$32,000	\$20,000
4	1058	Great Falls Symphony Association Inc.	Great Falls	Touring and Outreach	\$24,000	\$18,000
5	1061	MAGDA	Great Falls	Support for Visual Art Exhibits & Professional Training	\$30,000	\$15,000
6	1059	Holter Museum of Art	Helena	Operational Support	\$50,000	\$16,000
7	1073	Museum of the Rockies	Bozeman	Operational Support	\$60,000	\$15,000
8	1072	MT Agricultural Center & Museum	Fort Benton	Museum Operation & Maintenance	\$24,000	\$12,000
9	1082	Western Heritage Center	Billings	Operational Support	\$40,000	\$15,000
10	1045	Billings Symphony Society	Billings	Operational Support for Ed/Outreach	\$45,000	\$15,000
11	1069	Montana Repertory Theatre	Missoula	Celebrating the Classics	\$70,000	\$15,000
12	1079	Shakespeare in the Parks	Bozeman	Operational Support Grant	\$35,000	\$15,000
13	1081	VSA arts of Montana	Missoula	Site Support/Arts for People with Disabilities	\$12,000	\$12,000
14	1041	Alberta Bair Theater	Billings	Operational Support	\$40,000	\$15,000
15	1046	Butte Center for the Performing Arts	Butte	Mother Loda Theatre Operating Support	\$30,000	\$15,000
16	1062	MCT, Inc.	Missoula	Montana Tour and Programs	\$50,000	\$15,000
17	1060	Intermountain Opera	Bozeman	Operational Support	\$33,450	\$12,000
18	1065	Montana Assoc of Symphony Orchestras	Bozeman	Operational Support	\$20,000	\$8,000
19	1057	Garnet Preservation Association	Missoula	Sustaining Garnet Into the 21st Century	\$22,000	\$12,000
20	1084	Yellowstone Art Museum	Billings	Preserving and Sharing Montana's Cultural Landscape	\$83,000	\$16,000
21	1077	Rocky Mountain Ballet Theater	Missoula	Operational Support	\$13,300	\$6,000
22	1066	Montana Ballet Company	Bozeman	Operational Support 2003-2005	\$10,000	\$5,000
23	1075	Myrna Loy Center	Helena	Operational Support	\$40,000	\$16,000
24	1047	Butte Symphony Association	Butte	Working For Our Future	\$30,500	\$15,000
25	1080	Vigilante Theatre Company	Bozeman	Tour Support	\$22,000	\$11,000
26	1053	District 7 HRDC Growth Thru Art	Billings	Growth Thru Art - Capacity Building	\$23,500	\$10,000
27	1074	Museums Association of Montana	Butte	Expanding Montana's Museum Network	\$37,070	\$12,000
28	1054	Emerson Cultural Center	Bozeman	Operating Support - Development Director	\$61,790	\$10,000

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY CATEGORY: *Operational Support*

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
29	1049	Carbon County Historical Society	Red Lodge	Peaks to Plains Staff	\$20,000	\$8,000
30	1064	MT Arts	Bozeman	Operational Support	\$30,000	\$10,000
31	1071	Mo-Trans Dance Company	Missoula	2004-2005 Operational Support	\$12,850	\$5,000
32	1085	Young Audiences of Western Montana	Missoula	Young Audiences Program Touring Support	\$12,000	\$8,000
33	1055	Gallatin County Historical Society	Bozeman	General Operating Support	\$15,000	\$7,500
34	1076	Northwest Montana Historical Society	Kalispell	Operating Support	\$15,098	\$7,500
35	1068	Montana Dance Arts Association	Bozeman	Operational Support	\$7,500	\$3,000
36	1044	Billings Cultural Partners	Billings	One Million by 2010	\$10,000	\$2,500
37	1043	Big Horn Arts and Crafts Association	Hardin	Operational Support Grant	\$20,000	\$5,000
38	1048	Carbon County Arts Guild	Red Lodge	Arts Staff Support	\$20,000	\$6,000
39	1067	Montana Chorale	Great Falls	Lewis and Clark Bicentennial Operating Support	\$11,600	\$5,000
40	1042	Artslink, College of Arts & Architecture, MSU	Bozeman	ArtsLink Operating Support	\$10,000	\$0
41	1063	Miles City Preservation Commission	Miles City	Miles City Preservation Office Support	\$10,100	\$0
42	1052	Dept of Media & Theatre Arts	Bozeman	Theatre Guild Performance Season in the Strand	\$10,000	\$0
43	1051	Daly Mansion	Hamilton	Operational Support During Daly Mansion Restoration	\$43,500	\$0
44	1070	Montana Science Institute	Helena	Operational Support	\$36,000	\$0
45	1056	Garden City Ballet of Montana	Missoula	Operating and Salary Support	\$20,000	\$0
TOTAL					\$1,299,258	\$449,500

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY CATEGORY: Capital Expenditure

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
1	1086	Archie Bray Foundation	Helena	Campaign for the Bray	\$50,000	\$16,500
2	1091	Great Falls Civic Center	Great Falls	Theatre Lighting Renovation Project	\$25,000	\$10,000
3	1093	Livingston Depot Foundation	Livingston	Structural Renovation and Roof Replacement	\$20,000	\$10,000
4	1092	Lewistown Art Center	Lewistown	Lewistown Community Labyrinth Garden Sculpture Project	\$10,000	\$2,500
5	1087	Art Museum of Missoula	Missoula	AMM Restoration, Remodel & Expansion Project	\$100,000	\$15,000
6	1088	Billings Preservation Society	Billings	Moss Mansion Cooling & Humidification	\$19,708	\$10,000
7	1094	Moosehorn Club	Eureka	Pinkham Creek School	\$2,000	\$2,000
8	1095	North Missoula Community Dev. Corporation	Missoula	Moon-Randolph Homestead Stabilization and Rehabilitation	\$10,000	\$5,000
9	1097	Tobacco Valley Improvement Assoc. Board of Art	Eureka	Artspace in Eureka Phase II	\$47,250	\$5,000
10	1089	Cascade Co Historical Society	Great Falls	High Plains Heritage Center	\$25,000	\$5,000
11	1096	Philipsburg School District #1	Philipsburg	Philipsburg Historic School Exterior Renovation	\$25,000	\$0
12	1090	City of Helena	Helena	Helena's Trolley Restoration Project	\$20,000	\$0
TOTAL					\$353,958	\$81,000

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY ORGANIZATION

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
14	1041	Alberta Bair Theater	Billings	Operational Support	\$40,000	\$15,000
1	1086	Archie Bray Foundation	Helena	Campaign for the Bray	\$50,000	\$16,500
10	1013	Art Mobile of Montana	Dillon	Operating Costs for Art Mobile	\$19,475	\$12,500
5	1087	Art Museum of Missoula	Missoula	AMM Restoration, Remodel & Expansion Project	\$100,000	\$15,000
40	1042	Artslink, College of Arts & Architecture, MSU	Bozeman	ArtsLink Operating Support	\$10,000	\$0
24	1014	Asylum Pictures	Butte	Blanketmen and Dreamers	\$50,000	\$0
37	1043	Big Horn Arts and Crafts Association	Hardin	Operational Support Grant	\$20,000	\$5,000
36	1044	Billings Cultural Partners	Billings	One Million by 2010	\$10,000	\$2,500
6	1088	Billings Preservation Society	Billings	Moss Mansion Cooling & Humidification	\$19,708	\$10,000
10	1045	Billings Symphony Society	Billings	Operational Support for Ed/Outreach	\$45,000	\$15,000
12	1015	Bozeman Symphony	Bozeman	Season Series Expansion and Educational Outreach	\$34,000	\$10,000
15	1046	Butte Center for the Performing Arts	Butte	Mother Lode Theatre Operating Support	\$30,000	\$15,000
24	1047	Butte Symphony Association	Butte	Working For Our Future	\$30,500	\$15,000
38	1048	Carbon County Arts Guild	Red Lodge	Arts Staff Support	\$20,000	\$6,000
29	1049	Carbon County Historical Society	Red Lodge	Peaks to Plains Staff	\$20,000	\$8,000
10	1089	Cascade Co Historical Society	Great Falls	High Plains Heritage Center	\$25,000	\$5,000
12	1090	City of Helena	Helena	Helena's Trolley Restoration Project	\$20,000	\$0
13	1000	City of Townsend	Townsend	Heritage Park Improvement	\$4,400	\$0
4	1001	Council for the Arts, Lincoln	Lincoln	Arts Vision, Standing Ovation Education Program	\$2,500	\$2,500
8	1002	Crow Tribe	Crow Agency	Apsaalooke Senior Art Project	\$4,500	\$2,250
2	1050	Custer County Art Center	Miles City	Avenues to Education Through the Arts	\$32,000	\$20,000
43	1051	Daly Mansion	Hamilton	Operational Support During Daly Mansion Restoration	\$43,500	\$0
42	1052	Dept of Media & Theatre Arts	Bozeman	Theatre Guild Performance Season in the Strand	\$10,000	\$0

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY ORGANIZATION

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
26	1053	District 7 HRDC Growth Thru Art	Billings	Growth Thru Art - Capacity Building	\$23,500	\$10,000
28	1054	Emerson Cultural Center	Bozeman	Operating Support - Development Director	\$61,790	\$10,000
21	1016	Feathered Pipe Foundation	Helena	Cree Language, Culture and Arts Immersion Camps	\$13,016	\$2,000
27	1017	Federation of Fly Fishers	Livingston	International Fly Fishing Center Support	\$20,000	\$0
3	1003	Friends of Chief Plenty Coups Association	Billings	Organization and Development	\$4,500	\$4,500
33	1055	Gallatin County Historical Society	Bozeman	General Operating Support	\$15,000	\$7,500
45	1056	Garden City Ballet of Montana	Missoula	Operating and Salary Support	\$20,000	\$0
19	1057	Garnet Preservation Association	Missoula	Sustaining Garnet Into the 21st Century	\$22,000	\$12,000
11	1018	Glacier Orchestra & Chorale	Kalispell	Music Matters to Northwestern Area Montanans	\$29,500	\$10,000
19	1019	Going-To-The-Sun Institute	Browning	"Women: The Backbone of Our People" CD-ROM	\$22,500	\$8,000
9	1020	Grandstreet Theatre	Helena	Development Director Project	\$30,000	\$10,000
2	1091	Great Falls Civic Center	Great Falls	Theatre Lighting Renovation Project	\$25,000	\$10,000
4	1058	Great Falls Symphony Association Inc.	Great Falls	Touring and Outreach	\$24,000	\$18,000
11	1004	Heron Players	Heron	Heron Players Project	\$3,000	\$0
12	1005	Historic Montana Publishing	Missoula	Publishing a Montana Memoir	\$4,500	\$0
9	1006	Hobson Community Library	Hobson	Story Hour Project	\$4,500	\$2,500
15	1021	Hockaday Museum of Art	Kalispell	Additional Staffing	\$40,000	\$13,000
6	1059	Holter Museum of Art	Helena	Operational Support	\$50,000	\$16,000
10	1007	homeWORD	Missoula	Public Art and Montana Housing	\$4,500	\$0
22	1022	Huntley Project Museum of Irrigated Agriculture	Huntley	Historic Huntley Project: An Open-Air Exhibit	\$32,815	\$4,000
17	1060	Intermountain Opera	Bozeman	Operational Support	\$33,450	\$12,000
6	1008	International Choral Festival	Missoula	International Choir Regional Outreach and Performance	\$4,300	\$4,000
2	1023	KUFM-TV, Montana PBS	Missoula	Evelyn Cameron Documentary	\$25,000	\$18,000

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY ORGANIZATION

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
4	1092	Lewistown Art Center	Lewistown	Lewistown Community Labyrinth Garden Sculpture Project	\$10,000	\$2,500
3	1093	Livingston Depot Foundation	Livingston	Structural Renovation and Roof Replacement	\$20,000	\$10,000
5	1061	MAGDA	Great Falls	Support for Visual Art Exhibits & Professional Training	\$30,000	\$15,000
28	1024	Mainstreet Uptown Butte, Inc.	Butte	A Guide to Historic Butte: Proposal for Montana Mainstreets	\$2,500	\$0
16	1062	MCT, Inc.	Missoula	Montana Tour and Programs	\$50,000	\$15,000
41	1063	Miles City Preservation Commission	Miles City	Miles City Preservation Office Support	\$10,100	\$0
2	1009	Miles City Speakers Bureau	Miles City	Books/cubed	\$4,500	\$4,500
26	1025	Missoula Cultural Council	Missoula	Cultural Corridors	\$32,000	\$0
17	1026	Missoula Symphony Association	Missoula	50th Anniversary Commission Project	\$14,000	\$7,000
8	1027	MonDak Historical and Art Society	Sidney	Preservation Project	\$4,500	\$4,500
13	1028	Montana Alliance for Arts Education	Kalispell	Arts Education Today Impacts Tomorrow	\$21,000	\$10,000
18	1065	Montana Assoc of Symphony Orchestras	Bozeman	Operational Support	\$20,000	\$8,000
22	1066	Montana Ballet Company	Bozeman	Operational Support 2003-2005	\$10,000	\$5,000
39	1067	Montana Chorale	Great Falls	Lewis and Clark Bicentennial Operating Support	\$11,600	\$5,000
1	1029	Montana Committee for the Humanities	Missoula	MCH Speakers Bureau 2004-2005	\$61,920	\$27,000
35	1068	Montana Dance Arts Association	Bozeman	Operational Support	\$7,500	\$3,000
6	1030	Montana Historical Society	Helena	A History of Montana Quilts	\$24,915	\$12,000
23	1031	Montana Mandolin Society	Bozeman	Underserved Communities & Staff Funding	\$30,000	\$1,000
4	1032	Montana Performing Arts Consortium	Bozeman	Rural Presenter and Artist Development	\$54,000	\$20,000
7	1033	Montana Preservation Alliance	Bozeman	Montana Preservation Institute	\$41,100	\$15,000
11	1069	Montana Repertory Theatre	Missoula	Celebrating the Classics	\$70,000	\$15,000
44	1070	Montana Science Institute	Helena	Operational Support	\$36,000	\$0
1	1010	Montana Storytelling Roundup	Cut Bank	Montana Storytelling Roundup	\$4,500	\$4,500

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY ORGANIZATION

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
7	1011	Montana Wool Growers Association	Helena	Wool Growing in Montana Oral History Project	\$4,350	\$3,700
7	1094	Moosehorn Club	Eureka	Pinkham Creek School	\$2,000	\$2,000
31	1071	Mo-Trans Dance Company	Missoula	2004-2005 Operational Support	\$12,850	\$5,000
8	1072	MT Agricultural Center & Museum	Fort Benton	Museum Operation & Maintenance	\$24,000	\$12,000
30	1064	MT Arts	Bozeman	Operational Support	\$30,000	\$10,000
7	1073	Museum of the Rockies	Bozeman	Operational Support	\$60,000	\$15,000
27	1074	Museums Association of Montana	Butte	Expanding Montana's Museum Network	\$37,070	\$12,000
23	1075	Myrna Loy Center	Helena	Operational Support	\$40,000	\$16,000
8	1095	North Missoula Community Dev. Corporation	Missoula	Moon-Randolph Homestead Stabilization and Rehabilitation	\$10,000	\$5,000
34	1076	Northwest Montana Historical Society	Kalispell	Operating Support	\$15,098	\$7,500
18	1034	Paris Gibson Square	Great Falls	Special Event Coordination	\$15,908	\$8,000
11	1096	Philipsburg School District #1	Philipsburg	Philipsburg Historic School Exterior Renovation	\$25,000	\$0
5	1035	Rattlesnake Productions	Bozeman	The Richest Hill on Earth: The Saga of an American Mining Town	\$30,000	\$15,000
16	1036	Rimrock Opera	Billings	Building Capacity	\$26,000	\$10,000
21	1077	Rocky Mountain Ballet Theater	Missoula	Operational Support	\$13,300	\$6,000
25	1037	Sandpiper Gallery	Polson	Save the Sandpiper Gallery	\$38,350	\$0
1	1078	Schoolhouse History and Art Center	Colstrip	Educational & Performing Arts in Colstrip	\$25,000	\$16,000
12	1079	Shakespeare in the Parks	Bozeman	Operational Support Grant	\$35,000	\$15,000
5	1012	Sunburst Community Service Foundation	Eureka	Community Arts & Culture Publication	\$4,500	\$2,700
9	1097	Tobacco Valley Improvement Assoc. Board of Art	Eureka	Artspace in Eureka Phase II	\$47,250	\$5,000
14	1038	V I A S, Inc	Lolo	Meriwether Lewis on "The Road to the Buffalo"	\$25,000	\$10,000
25	1080	Vigilante Theatre Company	Bozeman	Tour Support	\$22,000	\$11,000
13	1081	VSA arts of Montana	Missoula	Site Support/Arts for People with Disabilities	\$12,000	\$12,000

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY ORGANIZATION

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
9	1082	Western Heritage Center	Billings	Operational Support	\$40,000	\$15,000
3	1039	Whitefish Theatre Company	Whitefish	Whitefish Theater Co.'s Performing Arts Education Project	\$20,000	\$12,000
3	1083	Writer's Voice (Billings YMCA)	Billings	Literature for Montanans	\$32,000	\$20,000
20	1084	Yellowstone Art Museum	Billings	Preserving and Sharing Montana's Cultural Landscape	\$83,000	\$16,000
20	1040	Yellowstone Ballet Company	Livingston	Dance Residency	\$7,000	\$3,500
32	1085	Young Audiences of Western Montana	Missoula	Young Audiences Program Touring Support	\$12,000	\$8,000
TOTAL					\$2,472,265	\$804,150

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY GRANT NUMBER

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
13	1000	City of Townsend	Townsend	Heritage Park Improvement	\$4,400	\$0
4	1001	Council for the Arts, Lincoln	Lincoln	Arts Vision, Standing Ovation Education Program	\$2,500	\$2,500
8	1002	Crow Tribe	Crow Agency	Apsaalooke Senior Art Project	\$4,500	\$2,250
3	1003	Friends of Chief Plenty Coups Association	Billings	Organization and Development	\$4,500	\$4,500
11	1004	Heron Players	Heron	Heron Players Project	\$3,000	\$0
12	1005	Historic Montana Publishing	Missoula	Publishing a Montana Memoir	\$4,500	\$0
9	1006	Hobson Community Library	Hobson	Story Hour Project	\$4,500	\$2,500
10	1007	homeWORD	Missoula	Public Art and Montana Housing	\$4,500	\$0
6	1008	International Choral Festival	Missoula	International Choir Regional Outreach and Performance	\$4,300	\$4,000
2	1009	Miles City Speakers Bureau	Miles City	Books/cubed	\$4,500	\$4,500
1	1010	Montana Storytelling Roundup	Cut Bank	Montana Storytelling Roundup	\$4,500	\$4,500
7	1011	Montana Wool Growers Association	Helena	Wool Growing in Montana Oral History Project	\$4,350	\$3,700
5	1012	Sunburst Community Service Foundation	Eureka	Community Arts & Culture Publication	\$4,500	\$2,700
10	1013	Art Mobile of Montana	Dillon	Operating Costs for Art Mobile	\$19,475	\$12,500
24	1014	Asylum Pictures	Butte	Blanketmen and Dreamers	\$50,000	\$0
12	1015	Bozeman Symphony	Bozeman	Season Series Expansion and Educational Outreach	\$34,000	\$10,000
21	1016	Feathered Pipe Foundation	Helena	Cree Language, Culture and Arts Immersion Camps	\$13,016	\$2,000
27	1017	Federation of Fly Fishers	Livingston	International Fly Fishing Center Support	\$20,000	\$0
11	1018	Glacier Orchestra & Choral	Kalispell	Music Matters to Northwestern Area Montanans	\$29,500	\$10,000
19	1019	Going-To-The-Sun Institute	Browning	"Women: The Backbone of Our People" CD-ROM	\$22,500	\$8,000
9	1020	Grandstreet Theatre	Helena	Development Director Project	\$30,000	\$10,000
15	1021	Hockaday Museum of Art	Kalispell	Additional Staffing	\$40,000	\$13,000
22	1022	Huntley Project Museum of Irrigated Agriculture	Huntley	Historic Huntley Project: An Open-Air Exhibit	\$32,815	\$4,000

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY GRANT NUMBER

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
2	1023	KUFM-TV, Montana PBS	Missoula	Evalyn Cameron Documentary	\$25,000	\$18,000
28	1024	Mainstreet Uptown Butte, Inc.	Butte	A Guide to Historic Butte: Proposal for Montana Mainstreets	\$2,500	\$0
26	1025	Missoula Cultural Council	Missoula	Cultural Corridors	\$32,000	\$0
17	1026	Missoula Symphony Association	Missoula	50th Anniversary Commission Project	\$14,000	\$7,000
8	1027	MonDak Historical and Art Society	Sidney	Preservation Project	\$4,500	\$4,500
13	1028	Montana Alliance for Arts Education	Kalispell	Arts Education Today Impacts Tomorrow	\$21,000	\$10,000
1	1029	Montana Committee for the Humanities	Missoula	MCH Speakers Bureau 2004-2005	\$61,920	\$27,000
6	1030	Montana Historical Society	Helena	A History of Montana Quilts	\$24,915	\$12,000
23	1031	Montana Mandolin Society	Bozeman	Underserved Communities & Staff Funding	\$30,000	\$1,000
4	1032	Montana Performing Arts Consortium	Bozeman	Rural Presenter and Artist Development	\$54,000	\$20,000
7	1033	Montana Preservation Alliance	Bozeman	Montana Preservation Institute	\$41,100	\$15,000
18	1034	Paris Gibson Square	Great Falls	Special Event Coordination	\$15,908	\$8,000
5	1035	Rattlesnake Productions	Bozeman	The Richest Hill on Earth: The Saga of an American Mining Town	\$30,000	\$15,000
16	1036	Rimrock Opera	Billings	Building Capacity	\$26,000	\$10,000
25	1037	Sandpiper Gallery	Polson	Save the Sandpiper Gallery	\$38,350	\$0
14	1038	V I A S, Inc	Lolo	Meriwether Lewis on "The Road to the Buffalo"	\$25,000	\$10,000
3	1039	Whitefish Theatre Company	Whitefish	Whitefish Theater Co.'s Performing Arts Education Project	\$20,000	\$12,000
20	1040	Yellowstone Ballet Company	Livingston	Dance Residency	\$7,000	\$3,500
14	1041	Alberta Bair Theater	Billings	Operational Support	\$40,000	\$15,000
40	1042	Artslink, College of Arts & Architecture, MSU	Bozeman	ArtsLink Operating Support	\$10,000	\$0
37	1043	Big Horn Arts and Crafts Association	Hardin	Operational Support Grant	\$20,000	\$5,000
36	1044	Billings Cultural Partners	Billings	One Million by 2010	\$10,000	\$2,500
10	1045	Billings Symphony Society	Billings	Operational Support for Ed/Outreach	\$45,000	\$15,000

2004-2005 Cultural and Aesthetic Grant Applications

III-C-3
Grant Number

SORT BY GRANT NUMBER

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
15	1046	Butte Center for the Performing Arts	Butte	Mother Lode Theatre Operating Support	\$30,000	\$15,000
24	1047	Butte Symphony Association	Butte	Working For Our Future	\$30,500	\$15,000
38	1048	Carbon County Arts Guild	Red Lodge	Arts Staff Support	\$20,000	\$6,000
29	1049	Carbon County Historical Society	Red Lodge	Peaks to Plains Staff	\$20,000	\$8,000
2	1050	Custer County Art Center	Miles City	Avenues to Education Through the Arts	\$32,000	\$20,000
43	1051	Daly Mansion	Hamilton	Operational Support During Daly Mansion Restoration	\$43,500	\$0
42	1052	Dept of Media & Theatre Arts	Bozeman	Theatre Guild Performance Season in the Strand	\$10,000	\$0
26	1053	District 7 HRDC Growth Thru Art	Billings	Growth Thru Art - Capacity Building	\$23,500	\$10,000
28	1054	Emerson Cultural Center	Bozeman	Operating Support - Development Director	\$61,790	\$10,000
33	1055	Gallatin County Historical Society	Bozeman	General Operating Support	\$15,000	\$7,500
45	1056	Garden City Ballet of Montana	Missoula	Operating and Salary Support	\$20,000	\$0
19	1057	Garnet Preservation Association	Missoula	Sustaining Garnet Into the 21st Century	\$22,000	\$12,000
4	1058	Great Falls Symphony Association Inc.	Great Falls	Touring and Outreach	\$24,000	\$18,000
6	1059	Holter Museum of Art	Helena	Operational Support	\$50,000	\$16,000
17	1060	Intermountain Opera	Bozeman	Operational Support	\$33,450	\$12,000
5	1061	MAGDA	Great Falls	Support for Visual Art Exhibits & Professional Training	\$30,000	\$15,000
16	1062	MCT, Inc.	Missoula	Montana Tour and Programs	\$50,000	\$15,000
41	1063	Miles City Preservation Commission	Miles City	Miles City Preservation Office Support	\$10,100	\$0
30	1064	MT Arts	Bozeman	Operational Support	\$30,000	\$10,000
18	1065	Montana Assoc of Symphony Orchestras	Bozeman	Operational Support	\$20,000	\$8,000
22	1066	Montana Ballet Company	Bozeman	Operational Support 2003-2005	\$10,000	\$5,000
39	1067	Montana Chorale	Great Falls	Lewis and Clark Bicentennial Operating Support	\$11,600	\$5,000
35	1068	Montana Dance Arts Association	Bozeman	Operational Support	\$7,500	\$3,000

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY GRANT NUMBER

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
11	1069	Montana Repertory Theatre	Missoula	Celebrating the Classics	\$70,000	\$15,000
44	1070	Montana Science Institute	Helena	Operational Support	\$36,000	\$0
31	1071	Mo-Trans Dance Company	Missoula	2004-2005 Operational Support	\$12,850	\$5,000
8	1072	MT Agricultural Center & Museum	Fort Benton	Museum Operation & Maintenance	\$24,000	\$12,000
7	1073	Museum of the Rockies	Bozeman	Operational Support	\$60,000	\$15,000
27	1074	Museums Association of Montana	Butte	Expanding Montana's Museum Network	\$37,070	\$12,000
23	1075	Myrna Loy Center	Helena	Operational Support	\$40,000	\$16,000
34	1076	Northwest Montana Historical Society	Kalispell	Operating Support	\$15,098	\$7,500
21	1077	Rocky Mountain Ballet Theater	Missoula	Operational Support	\$13,300	\$6,000
1	1078	Schoolhouse History and Art Center	Colstrip	Educational & Performing Arts in Colstrip	\$25,000	\$16,000
12	1079	Shakespeare in the Parks	Bozeman	Operational Support Grant	\$35,000	\$15,000
25	1080	Vigilante Theatre Company	Bozeman	Tour Support	\$22,000	\$11,000
13	1081	VSA arts of Montana	Missoula	Site Support/Arts for People with Disabilities	\$12,000	\$12,000
9	1082	Western Heritage Center	Billings	Operational Support	\$40,000	\$15,000
3	1083	Writer's Voice (Billings YMCA)	Billings	Literature for Montanans	\$32,000	\$20,000
20	1084	Yellowstone Art Museum	Billings	Preserving and Sharing Montana's Cultural Landscape	\$83,000	\$16,000
32	1085	Young Audiences of Western Montana	Missoula	Young Audiences Program Touring Support	\$12,000	\$8,000
1	1086	Archie Bray Foundation	Helena	Campaign for the Bray	\$50,000	\$16,500
5	1087	Art Museum of Missoula	Missoula	AMM Restoration, Remodel & Expansion Project	\$100,000	\$15,000
6	1088	Billings Preservation Society	Billings	Moss Mansion Cooling & Humidification	\$19,708	\$10,000
10	1089	Cascade Co Historical Society	Great Falls	High Plains Heritage Center	\$25,000	\$5,000
12	1090	City of Helena	Helena	Helena's Trolley Restoration Project	\$20,000	\$0
2	1091	Great Falls Civic Center	Great Falls	Theatre Lighting Renovation Project	\$25,000	\$10,000

III-C-4
Grant Number

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY GRANT NUMBER

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
4	1092	Lewistown Art Center	Lewistown	Lewistown Community Labyrinth Garden Sculpture Project	\$10,000	\$2,500
3	1093	Livingston Depot Foundation	Livingston	Structural Renovation and Roof Replacement	\$20,000	\$10,000
7	1094	Moosehorn Club	Eureka	Pinkham Creek School	\$2,000	\$2,000
8	1095	North Missoula Community Dev. Corporation	Missoula	Moon-Randolph Homestead Stabilization and Rehabilitation	\$10,000	\$5,000
11	1096	Philipsburg School District #1	Philipsburg	Philipsburg Historic School Exterior Renovation	\$25,000	\$0
9	1097	Tobacco Valley Improvement Assoc. Board of A	Eureka	Artspace in Eureka Phase II	\$47,250	\$5,000
TOTAL					2,472,265	\$804,150

III-C-5
Grant Number

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY COMMUNITY

RANK	GRANT #	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
3	1003	Friends of Chief Plenty Coups Association	Billings	Organization and Development	\$4,500	\$4,500
16	1036	Rimrock Opera	Billings	Building Capacity	\$26,000	\$10,000
14	1041	Alberta Bair Theater	Billings	Operational Support	\$40,000	\$15,000
36	1044	Billings Cultural Partners	Billings	One Million by 2010	\$10,000	\$2,500
10	1045	Billings Symphony Society	Billings	Operational Support for Ed/Outreach	\$45,000	\$15,000
26	1053	District 7 HRDC Growth Thru Art	Billings	Growth Thru Art - Capacity Building	\$23,500	\$10,000
9	1082	Western Heritage Center	Billings	Operational Support	\$40,000	\$15,000
20	1084	Yellowstone Art Museum	Billings	Preserving and Sharing Montana's Cultural Landscape	\$83,000	\$16,000
6	1088	Billings Preservation Society	Billings	Moss Mansion Cooling & Humidification	\$19,708	\$10,000
				BILLINGS SUBTOTAL	\$291,708	\$98,000
12	1015	Bozeman Symphony	Bozeman	Season Series Expansion and Educational Outreach	\$34,000	\$10,000
23	1031	Montana Mandolin Society	Bozeman	Underserved Communities & Staff Funding	\$30,000	\$1,000
40	1042	Artslink, College of Arts & Architecture, MSU	Bozeman	ArtsLink Operating Support	\$10,000	\$0
42	1052	Dept of Media & Theatre Arts	Bozeman	Theatre Guild Performance Season in the Strand	\$10,000	\$0
28	1054	Emerson Cultural Center	Bozeman	Operating Support - Development Director	\$61,790	\$10,000
33	1055	Gallatin County Historical Society	Bozeman	General Operating Support	\$15,000	\$7,500
17	1060	Intermountain Opera	Bozeman	Operational Support	\$33,450	\$12,000
22	1066	Montana Ballet Company	Bozeman	Operational Support 2003-2005	\$10,000	\$5,000
				BOZEMAN SUBTOTAL	\$204,240	\$45,500
28	1024	Mainstreet Uptown Butte, Inc.	Butte	A Guide to Historic Butte: Proposal for Montana Mainstreets	\$2,500	\$0
15	1046	Butte Center for the Performing Arts	Butte	Mother Lode Theatre Operating Support	\$30,000	\$15,000
24	1047	Butte Symphony Association	Butte	Working For Our Future	\$30,500	\$15,000
				BUTTE SUBTOTAL	\$63,000	\$30,000
1	1078	Schoolhouse History and Art Center	Colstrip	Educational & Performing Arts in Colstrip	\$25,000	\$16,000
8	1002	Crow Tribe	Crow Agency	Apsaalooke Senior Art Project	\$25,000	\$16,000
				COLSTRIP SUBTOTAL	\$4,500	\$2,250
1	1010	Montana Storytelling Roundup	Cut Bank	Montana Storytelling Roundup	\$4,500	\$2,250
				CROW AGENCY SUBTOTAL	\$4,500	\$4,500

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY COMMUNITY

RANK	GRANT #	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
5	1012	Sunburst Community Service Foundation	Eureka	Community Arts & Culture Publication	\$4,500	\$4,500
7	1094	Moosehorn Club	Eureka	Pinkham Creek School	\$4,500	\$2,700
9	1097	Tobacco Valley Improvement Assoc. Board of Art	Eureka	Artspace in Eureka Phase II	\$2,000	\$2,000
					\$47,250	\$5,000
				EUREKA SUBTOTAL	\$53,750	\$9,700
18	1034	Paris Gibson Square	Great Falls	Special Event Coordination	\$15,908	\$8,000
4	1058	Great Falls Symphony Association Inc.	Great Falls	Touring and Outreach	\$24,000	\$18,000
10	1089	Cascade Co Historical Society	Great Falls	High Plains Heritage Center	\$25,000	\$5,000
2	1091	Great Falls Civic Center	Great Falls	Theatre Lighting Renovation Project	\$25,000	\$10,000
				GREAT FALLS SUBTOTAL	\$89,908	\$41,000
43	1051	Daily Mansion	Hamilton	Operational Support During Daily Mansion Restoration	\$43,500	\$0
				HAMILTON SUBTOTAL	\$43,500	\$0
37	1043	Big Horn Arts and Crafts Association	Hardin	Operational Support Grant	\$20,000	\$5,000
				HARDIN SUBTOTAL	\$20,000	\$5,000
21	1016	Feathered Pipe Foundation	Helena	Cree Language, Culture and Arts Immersion Camps	\$13,016	\$2,000
9	1020	Grandstreet Theatre	Helena	Development Director Project	\$30,000	\$10,000
6	1059	Holler Museum of Art	Helena	Operational Support	\$50,000	\$16,000
23	1075	Myrna Loy Center	Helena	Operational Support	\$40,000	\$16,000
1	1086	Archie Bray Foundation	Helena	Campaign for the Bray	\$50,000	\$16,500
12	1090	City of Helena	Helena	Helena's Trolley Restoration Project	\$20,000	\$0
				HELENA SUBTOTAL	\$203,016	\$60,500
11	1004	Heron Players	Heron	Heron Players Project	\$3,000	\$0
				HERON SUBTOTAL	\$3,000	\$0
9	1006	Hobson Community Library	Hobson	Story Hour Project	\$4,500	\$2,500
				HOBSON SUBTOTAL	\$4,500	\$2,500
22	1022	Huntley Project Museum of Irrigated Agriculture	Huntley	Historic Huntley Project: An Open-Air Exhibit	\$32,815	\$4,000
				HUNTLEY SUBTOTAL	\$32,815	\$4,000
11	1018	Glacier Orchestra & Chorale	Kalispell	Music Matters to Northwestern Area Montanans	\$29,500	\$10,000
15	1021	Hockaday Museum of Art	Kalispell	Additional Staffing	\$40,000	\$13,000

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY COMMUNITY

RANK	GRANT #	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
34	1076	Northwest Montana Historical Society	Kalispell	Operating Support	\$15,098	\$7,500
4	1092	Lewistown Art Center	Lewistown	KALISPELL SUBTOTAL	\$84,598	\$30,500
4	1001	Council for the Arts, Lincoln	Lincoln	Labyrinth Garden Sculpture Project	\$10,000	\$2,500
20	1040	Yellowstone Ballet Company	Livingston	LEWISTOWN SUBTOTAL	\$2,500	\$2,500
3	1093	Livingston Depot Foundation	Livingston	Arts Vision, Standing Ovation Education Program	\$2,500	\$2,500
2	1009	Miles City Speakers Bureau	Miles City	LINCOLN SUBTOTAL	\$2,500	\$2,500
2	1050	Custer County Art Center	Miles City	Dance Residency	\$7,000	\$3,500
41	1063	Miles City Preservation Commission	Miles City	Structural Renovation and Roof Replacement	\$20,000	\$10,000
6	1008	International Choral Festival	Missoula	LIVINGSTON SUBTOTAL	\$27,000	\$13,500
26	1025	Missoula Cultural Council	Missoula	Books/cubed	\$4,500	\$4,500
17	1026	Missoula Symphony Association	Missoula	Avenues to Education Through the Arts	\$32,000	\$20,000
45	1056	Garden City Ballet of Montana	Missoula	Miles City Preservation Office Support	\$10,100	\$0
19	1057	Garnet Preservation Association	Missoula	MILES CITY SUBTOTAL	\$46,600	\$24,500
21	1077	Rocky Mountain Ballet Theater	Missoula	International Choir Regional Outreach and Performance	\$4,300	\$4,000
32	1085	Young Audiences of Western Montana	Missoula	Cultural Corridors	\$32,000	\$0
5	1087	Art Museum of Missoula	Missoula	50th Anniversary Commission Project	\$14,000	\$7,000
8	1095	North Missoula Community Dev. Corporation	Missoula	Operating and Salary Support	\$20,000	\$0
11	1096	Philipsburg School District #1	Philipsburg	Sustaining Garnet Into the 21st Century	\$22,000	\$12,000
25	1037	Sandpiper Gallery	Polson	Operational Support	\$13,300	\$6,000
38	1048	Carbon County Arts Guild	Red Lodge	Young Audiences Program Touring Support	\$12,000	\$8,000
29	1049	Carbon County Historical Society	Red Lodge	AMM Restoration, Remodel & Expansion Project	\$100,000	\$15,000
				Moon-Randolph Homestead Stabilization and Rehabilitation	\$10,000	\$5,000
				MISSOULA SUBTOTAL	\$227,600	\$57,000
				Philipsburg Historic School Exterior Renovation	\$25,000	\$0
				PHILIPSBURG SUBTOTAL	\$25,000	\$0
				Save the Sandpiper Gallery	\$38,350	\$0
				POLSON SUBTOTAL	\$38,350	\$0
				Arts Staff Support	\$20,000	\$6,000
				Peaks to Plains Staff	\$20,000	\$8,000

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY COMMUNITY

RANK	GRANT #	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
8	1027	MonDak Historical and Art Society	Sidney	Preservation Project	\$40,000	\$14,000
				RED LODGE SUBTOTAL	\$4,500	\$4,500
13	1000	City of Townsend	Townsend	Heritage Park Improvement	\$4,500	\$4,500
				SIDNEY SUBTOTAL	\$4,400	\$0
3	1039	Whitefish Theatre Company	Whitefish	Whitefish Theater Co.'s Performing Arts Education Project	\$4,400	\$0
				TOWNSEND SUBTOTAL	\$20,000	\$12,000
				WHITEFISH SUBTOTAL	\$20,000	\$12,000
				TOTAL	\$1,573,985	\$479,950

2004-2005 Cultural and Aesthetic Grant Applications

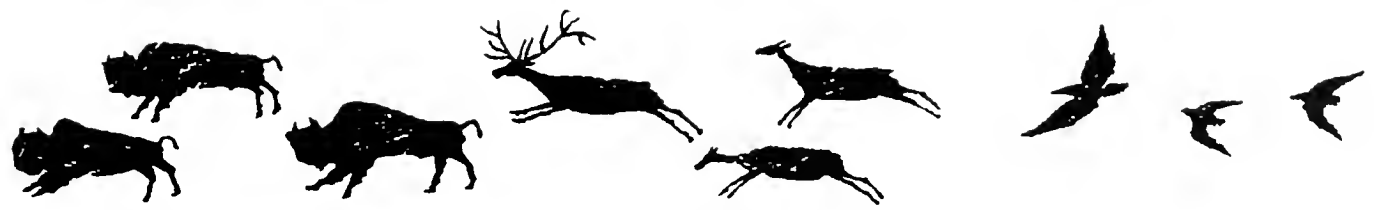
SORT BY COMMUNITY: Statewide

RANK	GRANT #	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
10	1013	Art Mobile of Montana	Dillon	Operating Costs for Art Mobile	\$19,475	\$12,500
24	1014	Asylum Pictures	Butte	Blanketmen and Dreamers	\$50,000	\$0
27	1017	Federation of Fly Fishers	Livingston	International Fly Fishing Center Support	\$20,000	\$0
19	1019	Going-To-The-Sun Institute	Browning	"Women: The Backbone of Our People" CD-ROM	\$22,500	\$8,000
12	1005	Historic Montana Publishing	Missoula	Publishing a Montana Memoir	\$4,500	\$0
10	1007	homeWORD	Missoula	Public Art and Montana Housing	\$4,500	\$0
2	1023	KUFM-TV, Montana PBS	Missoula	Evelyn Cameron Documentary	\$25,000	\$18,000
5	1061	MAGDA	Great Falls	Support for Visual Art Exhibits & Professional Training	\$30,000	\$15,000
16	1062	MCT, Inc.	Missoula	Montana Tour and Programs	\$50,000	\$15,000
13	1028	Montana Alliance for Arts Education	Kalispell	Arts Education Today Impacts Tomorrow	\$21,000	\$10,000
18	1065	Montana Assoc of Symphony Orchestras	Bozeman	Operational Support	\$20,000	\$8,000
39	1067	Montana Chorale	Great Falls	Lewis and Clark Bicentennial Operating Support	\$11,600	\$5,000
1	1029	Montana Committee for the Humanities	Missoula	MCH Speakers Bureau 2004-2005	\$61,920	\$27,000
35	1068	Montana Dance Arts Association	Bozeman	Operational Support	\$7,500	\$3,000
6	1030	Montana Historical Society	Helena	A History of Montana Quilts	\$24,915	\$12,000
4	1032	Montana Performing Arts Consortium	Bozeman	Rural Presenter and Artist Development	\$54,000	\$20,000
7	1033	Montana Preservation Alliance	Bozeman	Montana Preservation Institute	\$41,100	\$15,000
11	1069	Montana Repertory Theatre	Missoula	Celebrating the Classics	\$70,000	\$15,000
44	1070	Montana Science Institute	Helena	Operational Support	\$36,000	\$0
7	1011	Montana Wool Growers Association	Helena	Wool Growing in Montana Oral History Project	\$4,350	\$3,700
31	1071	Mo-Trans Dance Company	Missoula	2004-2005 Operational Support	\$12,850	\$5,000
8	1072	MT Agricultural Center & Museum	Fort Benton	Museum Operation & Maintenance	\$24,000	\$12,000
30	1064	MT Arts	Bozeman	Operational Support	\$30,000	\$10,000
7	1073	Museum of the Rockies	Bozeman	Operational Support	\$60,000	\$15,000
27	1074	Museums Association of Montana	Butte	Expanding Montana's Museum Network	\$37,070	\$12,000
5	1035	Rattlesnake Productions	Bozeman	The Richest Hill on Earth: The Saga of an American Mining Tow	\$30,000	\$15,000

2004-2005 Cultural and Aesthetic Grant Applications

SORT BY COMMUNITY: *Statewide*

RANK	GRANT #	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
12	1079	Shakespeare in the Parks	Bozeman	Operational Support Grant	\$35,000	\$15,000
14	1038	V I A S, Inc	Lolo	Meriwether Lewis on "The Road to the Buffalo"	\$25,000	\$10,000
25	1080	Vigilante Theatre Company	Bozeman	Tour Support	\$22,000	\$11,000
13	1081	VSA arts of Montana	Missoula	Site Support/Arts for People with Disabilities	\$12,000	\$12,000
3	1083	Writer's Voice (Billings YMCA)	Billings	Literature for Montanans	\$32,000	\$20,000
TOTAL					\$898,280	\$324,200



IV. STATISTICS

Volume 7 – Cultural and Aesthetic Grants Program

Section IV. Statistics

This section provides a statistical analysis of the applications received and the requests recommended for funding. The analysis was done from a variety of perspectives including:

- the grant **categories** in which requests were considered
- whether the communities served by the projects are **rural** or **urban**, or if the benefit is **statewide**
- the **sources of revenue** for the project.

SUMMARY

A. Definitions of Grant Categories

1. Special Projects
2. Operational Support
3. Capital Expenditures
4. Challenge Grants for Endowment Development

B. Definitions of Geographic Diversity

C. Definitions of Revenue Sources

**CULTURAL & AESTHETIC PROJECT GRANTS 2000-01
SUMMARY OF STATISTICS**

HISTORY OF REQUESTS TO RECOMMENDED	Requests		Dollars		Recommended		Dollars	
	Number	% change	Requested	% change	Number	% change	Recommended	% change
2004/05	98	15%	2,742,265	11%	81	9%	804,150	-15%
2002/03	85	-1%	2,460,935	5%	74	-11%	944,755	-25%
2000/01	86	-8%	2,350,017	26%	83	-3%	1,263,360	4%
1998/99	93	1%	1,863,576	-12%	86	18%	1,217,015	114%
1996/97	92	-27%	2,114,287	-36%	73	-28%	567,720	-57%
1994/95	126	-2%	3,285,067	-10%	102	9%	1,333,255	-14%
1992/93	129	40%	3,638,854	35%	94	27%	1,551,323	19%
1990/91	92	6%	2,697,138	-14%	74	25%	1,298,788	7%
1988/89	87	9%	3,135,596	28%	59	-6%	1,211,817	-18%
1986/87	80		2,456,932		63		1,476,511	

HISTORY OF REQUESTS BY GRANT CATEGORY

	1992/93	1994/95	1996/97	1998/99	2000/01	2002/03	2004/05	% change
Special Projects	81	74	56	62	49	36	41	14%
Operational Support	13	15	11	14	27	33	45	36%
Capital Expenditures	19	26	17	13	10	14	12	-14%
Challenge Grants	16	11	8	4	0	2	0	-100%
Total	129	126	92	93	86	85	98	15%

GRANT CATEGORY	Requests		Dollars		Recommended		Dollars	
	Number	% total		% total	Number	% total		% total
Special Projects < \$4,500	13	13%	54,550	2%	9	11%	31,150	4%
Special Projects	28	29%	764,499	31%	23	28%	242,500	30%
Operational Support	45	46%	1,299,258	53%	39	48%	449,500	56%
Capital Expenditures	12	12%	353,958	14%	10	12%	81,000	10%
Total	98	100%	2,472,265	100%	81	100%	804,150	100%

% Recommended To Requested

	Percent of Number	Percent of Amount
Special Projects < \$4,500	69%	57%
Special Projects	82%	32%
Operational Support	87%	35%
Capital Expenditures	83%	23%
Total	83%	33%

**GEOGRAPHIC
DISTRIBUTION**

Requests
Number % total Dollars % total Average

page 2

Rural	29	30%	478,915	19%	16,514
Urban	48	49%	1,364,520	55%	28,428
Statewide	21	21%	628,830	25%	29,944
Total	98	100%	2,472,265	100%	25,227

Recommended
Number % total Dollars % total Average

Rural	22	27%	141,950	18%	6,452
Urban	39	48%	406,000	50%	10,410
Statewide	20	25%	256,200	32%	12,810
Total	81	100%	804,150	100%	9,928

% Recommended To Requested
Percent of Percent of
Number Amount

Rural	76%	30%
Urban	81%	30%
Statewide	95%	41%
Total	83%	33%

Section IV. Statistics

A. Definitions of Grant Categories

Organizations applied in the following four grant categories:

1. Special Projects -

- specific activities, services or events of limited duration
- the expansion of on-going programs to meet defined needs
- projects which generate new sources of revenue

The Citizen's Advisory Committee developed a simplified application form to encourage applications from small communities and groups with little grant writing experience. All-volunteer organizations or those with no more than half-time staff wishing to request \$4,500 or less for a special project could use this form. These applications were reviewed separately from the majority of special project requests.

Matching Requirement: Generally each grant dollar must be matched with one dollar in cash or in-kind goods and services.

2. Operational Support - These grants should neither reduce the applicant's fund-raising efforts nor support program budget, or staff expansion. The legislature will consider applications from:

- a. emerging cultural institutions—groups in the early stages of development which have been formally organized for at least two years with an on-going program and generally with paid professional staff;
- b. organizations with unusually high expenses and no local funding base, e.g., statewide service organizations;
- c. organizations which serve the entire state or a significant sub-state region;
- d. well-managed and established organizations confronting unforeseen emergencies;
- e. organizations recognized as essential to Montana's cultural life because of their excellent programming and longevity; and,
- f. organizations which provided a high ratio of cash match to their grant request.

Matching Requirement: Generally each grant dollar must be matched with one dollar in cash or in-kind goods and services.

A. Definitions of Grant Categories (continued)

3. Capital Expenditure Projects -

- a. additions to a collection
- b. acquisition of works of art, artifacts or historical documents
- c. historic preservation
- d. construction or renovation of cultural facilities

Currently, capital expenditure grants are limited to 25 percent of all grants funds available.

Matching Requirement: Generally each grant dollar must be matched with three dollars in cash or in-kind goods and services.

4. Challenge Grants For Endowment Development - for the creation or development of permanent endowments with investment earnings for use in operations, programs or to add to the endowment principal. Applicants must:

- a. Demonstrate a need and purpose
- b. Verify the inviolability of endowment funds
- c. Demonstrate an ability to match the grant from private or other sources within the grant period
- d. Not use the grant to reduce funds raised annually

Matching Requirement: Each grant dollar must be matched with three dollars in cash or irrevocable planned or deferred gifts with:

- at least one-third of the match being in cash
- as much as one-third in wills, devises, bequests or paid-up life insurance
- other match including irrevocable trusts; property such as land, securities, objects of value (when converted to cash); and income from rental property

Section IV. Statistics

B. Definitions of Geographic Diversity

The requests and recommendations for grant funds have been distributed as follows:

1. Urban -- applications that primarily serve the cities of Billings, Bozeman, Butte, Great Falls, Helena and Missoula
2. Rural -- applications that primarily serve small communities and the surrounding area.
3. Statewide -- applications that serve the entire state or have significant statewide importance. These include:
 - statewide cultural service organizations that have a state-wide constituency within a specific cultural discipline,
 - performing arts touring companies that perform in cities and small towns and,
 - media productions that will be broadcast or widely available.
 - projects or programs of state agencies

The services these organizations or programs provide to rural and urban communities are broken out in the Statistics Summary.

Section IV. Statistics

C. Definitions of Cash Revenue Sources

The following definitions describe various revenue sources used to support the proposed projects:

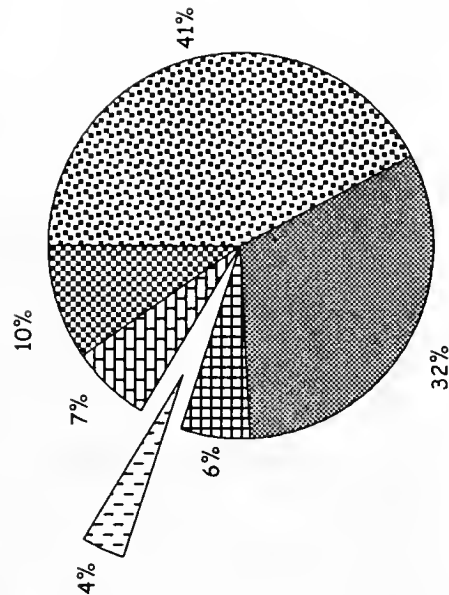
1. Earned Revenue -
 - a. Admissions - tickets, subscriptions and memberships.
 - b. Contracted Services - fees earned through sales of services, government contracts, performance or residency fees and tuition.
 - c. Other - Revenue derived from other sources, such as, catalog sales, advertising space in programs, gift shop income, concessions, parking, and investment income.
2. Contributed Revenue -
 - a. Corporate Support - cash from businesses, corporations and corporate foundations.
 - b. Foundation Support - cash from private foundations and community foundations.
 - c. Other Private Support - cash, life insurance, wills, bequests, and trusts derived from donations by individuals and sources other than listed above.
 - d. Government Support-Federal - cash from federal agencies, e.g., National Endowment for the Arts, National Endowment for the Humanities, Institute of Museum Services, and the Montana Committee for the Humanities.
 - e. Government Support-State/Regional - cash from state or regional agencies, e.g., Montana Arts Council or the Western States Arts Federation.
 - f. Government Support-Local - cash from city, county, in-state regional, and other local governmental agencies.
3. Applicant Cash - funds from the organization's present and/or anticipated resources allocated for the project.

DISTRIBUTION OF REVENUE SOURCES

(By Biennium)

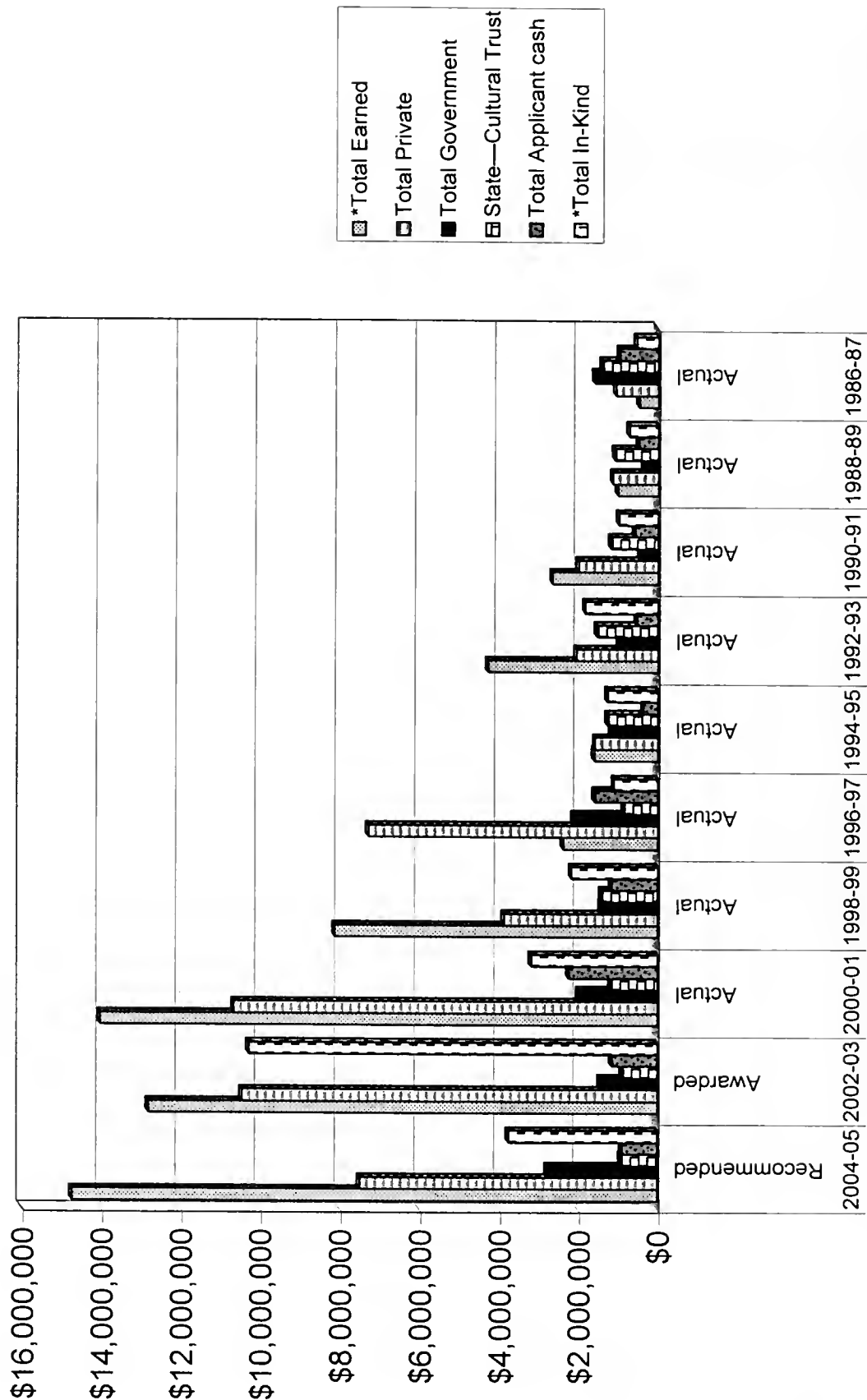
	2004-05 Recommended	2002-03 Awarded	2000-01 Actual	1998-99 Actual	1996-97 Actual	1994-95 Actual	1992-93 Actual	1990-91 Actual	1988-89 Actual	1986-87 Actual
*Total Earned	14,730,186	12,814,491	14,027,345	8,126,597	2,381,652	1,601,960	4,289,880	2,668,113	1,012,857	475,837
Total Private	7,500,295	10,455,408	10,655,567	3,878,814	7,289,679	1,580,032	2,052,438	2,001,175	1,141,617	1,071,562
Total Government	2,780,891	1,440,804	1,983,574	1,431,752	2,114,473	1,173,750	992,486	453,519	357,731	1,597,159
State—Cultural Trust	916,130	887,067	1,178,557	1,416,786	852,003	1,266,784	1,531,239	1,184,661	1,099,290	1,414,114
Total Applicant cash	891,802	1,149,747	2,244,175	1,165,979	1,589,691	361,044	524,619	576,566	489,119	974,560
*Total In-Kind	3,756,282	10,274,609	3,193,215	2,176,375	1,104,289	1,265,285	1,833,221	993,157	729,380	539,593
***Total Project	30,575,586	37,022,126	33,282,433	18,196,303	16,183,791	7,248,855	11,223,883	7,877,191	4,829,994	6,072,825

Cultural Trust Grants Revenue Sources FY 00-01
per shaded area above



\$40.74 in match for each \$1 in Cultural Trust funds.
Total match equals \$37 million
Cash match equals \$26.7 million

Bar chart of History of Revenue Sources 1986-87 through 2003-2004
recommended



**CULTURAL & AESTHETIC PROJECT GRANTS
DISTRIBUTION OF REVENUE SOURCES
(By Biennium)**

	2002-2003 Awarded	Percent	2000-2001 Actual	Percent	1998-99 Actual	Percent	1996-97 Actual	Percent	1994-95 Actual	Percent	1992-93 Actual	Percent	1990-91 Actual	Percent	1988-89 Actual	Percent	1986-87 Actual	Percent
Sales	9,601,621	26%	8,328,257	22%	6,086,888	33%	1,497,898	9%	630,804	9%	1,541,590	14%	996,228	13%	256,854	5%	229,648	4%
Contracted Services	1,683,358	5%	1,157,879	3%	1,227,291	7%	476,557	3%	533,921	7%	1,899,642	17%	878,389	11%	468,272	10%	133,186	2%
Other	3,445,207	9%	3,328,555	9%	812,620	4%	407,197	3%	437,235	6%	848,848	8%	793,496	10%	287,731	6%	113,003	2%
*Total Earned	14,730,186	40%	12,814,491	35%	8,128,597	45%	2,381,652	15%	1,601,960	22%	4,289,880	38%	2,688,113	34%	1,012,857	21%	475,837	8%
Corporate	1,845,249	5%	2,231,456	6%	808,243	4%	1,364,172	8%	345,884	5%	295,782	3%	188,783	3%	290,917	6%	209,650	3%
Foundation	1,944,215	5%	3,243,718	9%	1,538,687	8%	1,870,119	10%	341,234	5%	343,959	3%	248,392	3%	143,565	3%	342,298	8%
Private—Cash & Deferred	3,710,831	10%	4,980,234	13%	1,531,884	8%	4,255,388	26%	892,914	12%	1,412,697	13%	1,556,000	20%	707,135	15%	519,814	9%
Total Private	7,500,295	20%	10,455,408	28%	3,878,814	21%	7,289,679	45%	1,580,032	22%	2,052,438	18%	2,001,175	25%	1,141,617	24%	1,071,562	18%
Government	708,812	2%	553,900	1%	599,006	3%	502,052	3%	769,189	11%	476,781	4%	180,577	2%	150,183	3%	438,506	7%
Federal	612,092	2%	362,935	1%	465,006	3%	424,093	3%	254,540	4%	286,822	3%	154,287	2%	166,818	3%	138,550	2%
State	916,130	2%	887,067	2%	1,416,766	8%	852,003	5%	1,268,784	17%	1,531,239	14%	1,184,661	15%	1,099,290	23%	1,414,114	23%
Local	1,459,987	4%	523,970	1%	366,840	2%	2,040,330	13%	150,021	2%	228,903	2%	118,655	2%	40,730	1%	1,020,103	17%
Total Government	3,687,021	10%	2,327,871	6%	2,848,538	16%	3,818,479	24%	2,440,534	34%	2,523,725	22%	1,638,180	21%	1,457,021	30%	3,011,273	50%
*Total Contributed	11,187,318	30%	12,783,279	35%	6,727,352	37%	11,108,158	69%	4,020,566	55%	4,578,183	41%	3,639,355	46%	2,598,638	54%	4,082,835	67%
Total Applicant cash	891,802	2%	1,149,747	3%	1,165,979	6%	1,589,691	10%	361,044	5%	524,619	5%	576,566	7%	489,119	10%	974,560	18%
**Total Cash	26,819,304	72%	26,747,517	72%	16,019,928	88%	15,079,502	93%	5,983,570	83%	9,390,662	84%	6,884,034	87%	4,100,614	85%	5,533,232	91%
*Total In-Kind	3,756,282	10%	10,274,609	28%	2,176,375	12%	1,104,288	7%	1,265,285	17%	1,833,221	16%	993,157	13%	729,380	15%	539,593	9%
***Total Project	30,575,586	83%	37,022,126	100%	18,196,303	100%	18,183,791	100%	7,248,855	100%	11,223,883	100%	7,877,191	100%	4,829,994	100%	6,072,825	100%
Number of Grants	85		86		79		73		99		97		74		59		63	
Total Cultural Trust Funds	918,130		887,067		1,416,786		852,003		1,266,784		1,531,239		1,184,861		1,099,290		1,414,114	
	(Awarded)		(Actual expended)		(Actual expended)		(Actual expended)		(Actual expended)		(Actual expended)		(Actual expended)		(Actual expended)		(Actual expended)	
Grant to Total Cultural Trust I	\$32,37		\$40,74		\$11,84		\$17,99		\$4,72		\$6,33		\$5,65		\$3,39		\$3,28	
Full match for every \$1 in Cultural Trust funds																		

*Total Cultural Trust Funds includes all Cultural Trust Funds expended in the biennium, as does the State Cultural Trust line
 @Local support in 1986-1987 & 1986-1997 was at this level due to local support in the construction/renovation of several major facilities
 This also explains high overall match for 1996-1997

CULTURAL & AESTHETIC PROJECT GRANTS 2004-2005
DISTRIBUTION OF REVENUE SOURCES

	Requested	Percent	Recommended	Percent	Recommended to Requested
Sales	9,110,736	21%	8,915,700	22%	97.86%
Contracted Services	3,377,806	8%	3,222,400	8%	95.40%
Other	4,719,327	11%	4,352,627	11%	92.23%
*Total Earned	17,207,869	39%	16,490,727	41%	95.83%
Corporate	3,011,171	7%	2,802,846	7%	93.08%
Foundation	3,324,705	8%	3,180,056	8%	95.65%
Private—Cash	5,810,221	13%	5,651,618	14%	97.27%
Total Private	12,146,097	28%	11,634,520	29%	95.79%
Government					
Federal	1,258,781	3%	1,225,781	3%	97.38%
State	2,325,724	5%	2,135,724	5%	91.83%
State—Cultural Trust	2,512,265	6%	804,150	2%	32.01%
Local	1,961,182	4%	1,824,130	5%	93.01%
Total Government	8,057,952	18%	5,989,785	15%	74.33%
*Total Contributed	20,204,049	46%	17,624,305	44%	87.23%
Applicant Cash	2,354,862	5%	2,264,532	6%	96.16%
Total Applicant cash	2,354,862	5%	2,264,532	6%	96.16%
**Total Cash	39,766,780	90%	36,379,564	90%	91.48%
*Total In-Kind	4,386,195	10%	4,007,184	10%	91.36%
***Total Project	44,152,975	100%	40,386,748	100%	91.47%



V. RECOMMENDATIONS

Volume 7 – Cultural and Aesthetic Grants Program

Section V. Recommendations

A. Summary of 2002-2003 Cultural and Aesthetic Project Grant Descriptions	Page V-2
B. Cross-reference of grant number and page number	Page V-6
C. Synopses of recommendations (Requests #900-#985)	Page 1

This section includes a synopsis of each request for funding in FY02-03 that was reviewed by the citizen's advisory committee. Each synopsis contains:

- the number of volunteers involved and the audience estimated to be served,
- the grant request and budgetary information about the project and organization,
- the amount recommended for funding by the citizen's advisory committee,
- the ranking of the application within the grant category,
- a brief project description,
- comments by the citizen's advisory committee regarding the project
- any conditions recommended by the committee that must be met by the applicant before receiving grant funds,
- the Cultural Trust grant history of applicant.

2004-2005 Cultural and Aesthetic Grant Brief Descriptions

<u>Grant Number</u>	<u>DESCRIPTION</u>
1000	City of Townsend seeks funding for Heritage Park improvements.
1001	Council for the Arts, Lincoln seeks funding for Arts Vision, Standing Ovation Education Program.
1002	Crow Tribe seeks funding for the Apsaalooke Senior Art Project.
1003	Friends of Chief Plenty Coups Association seeks funding for organization and development.
1004	Heron Players seeks funding for the Heron Players Project.
1005	Historic Montana Publishing seeks funding for publishing a Montana memoir.
1006	Hobson Community Library seeks funding for the Story Hour project.
1007	homeWORD seeks funding for public art and Montana housing.
1008	International Choral Festival seeks funding for International Choir Regional Outreach and performance.
1009	Miles City Speakers Bureau seeks funding for Books/cubed.
1010	Montana Storytelling Roundup seeks funding for their annual storytelling roundup.
1011	Montana Wool Growers Association seeks funding for a wool growing in Montana oral history project.
1012	Sunburst Community Service Foundation seeks funding for community arts and culture publication.
1013	Art Mobile of Montana seeks funding for operational support.
1014	Asylum Pictures seeks funding for a video project, "Blanketmen and Dreamers."
1015	Bozeman Symphony seeks funding for season series expansion and educational outreach.
1016	Feathered Pipe Foundation seeks funding for Cree language, culture and arts immersion camps.
1017	Federation of Fly Fishers seeks funding for operational support.
1018	Glacier Orchestra & Chorale seeks funding for northwest Montana outreach program.
1019	Going-To-The-Sun Institute seeks funding for "Women: The Backbone of Our People" CD-Rom.
1020	Grandstreet Theatre seeks funding for salary support.
1021	Hockaday Museum of Art seeks funding for additional staffing.
1022	Huntley Project Museum of Irrigated Agriculture seeks funding for "Historic Huntley Project: An Open-Air Exhibit."

- 1023 KUFM-TV, Montana PBS seeks funding for an Evelyn Cameron Documentary.
- 1024 Mainstreet Uptown Butte, Inc. seeks funding for "A Guide to Historic Butte: Proposal for Montana Mainstreets."
- 1025 Missoula Cultural Council seeks funding for cultural corridors project.
- 1026 Missoula Symphony Association seeks funding for 50th Anniversary Commission Project.
- 1027 MonDak Historical and Art Society seeks funding for a preservation project.
- 1028 Montana Alliance for Arts Education seeks funding for a "Arts Education Today Impacts Tomorrow" project.
- 1029 Montana Committee for the Humanities seeks funding for the Speaker's Bureau, 2004-05.
- 1030 Montana Historical Society seeks funding for the project, "A History of Montana Quilts."
- 1031 Montana Mandolin Society seeks funding for underserved communities and staff funding.
- 1032 Montana Performing Arts Consortium seeks funding for rural presenters and artist development.
- 1033 Montana Preservation Alliance seeks funding for the Montana Preservation Institute.
- 1034 Paris Gibson Square seeks funding for special event coordination.
- 1035 Rattlesnake Productions seeks funding for a project, "The Richest Hill on Earth: The Saga of an American Mining Town."
- 1036 Rimrock Opera seeks funding for building capacity.
- 1037 Sandpiper Gallery seeks funding for operational support.
- 1038 V I A S, Inc seeks funding for a project, "Meriwether Lewis on "The Road to the Buffalo"."
- 1039 Whitefish Theatre Company seeks funding for performing arts education.
- 1040 Yellowstone Ballet Company seeks funding for a dance residency.
- 1041 Alberta Bair Theater seeks funding for operational support.
- 1042 Artslink, College of Arts & Architecture, MSU seeks funding for ArtsLink operational support.
- 1043 Big Horn Arts and Crafts Association seeks funding for operational support.
- 1044 Billings Cultural Partners seeks funding for a project, "One Million by 2010."
- 1045 Billings Symphony Society seeks funding for operational support for education and outreach.
- 1046 Butte Center for the Performing Arts seeks funding for Mother Lode operational support.
- 1047 Butte Symphony Association seeks funding for a project, "Working For Our Future."

1048 Carbon County Arts Guild seeks funding for arts staff support.

1049 Carbon County Historical Society seeks funding for Peaks to Plains staff.

1050 Custer County Art Center seeks funding for "Avenues to Education Through the Arts."

1051 Daly Mansion seeks funding for operational support during restoration.

1052 Dept of Media & Theatre Arts seeks funding for a theatre guild performance season in the Strand.

1053 District 7 HRDC Growth Thru Art seeks funding for capacity building.

1054 Emerson Cultural Center seeks funding for operational and salary support.

1055 Gallatin County Historical Society seeks funding for operational support.

1056 Garden City Ballet of Montana seeks funding for operational and salary support.

1057 Garnet Preservation Association seeks funding for a project, "Sustaining Garnet Into the 21st Century."

1058 Great Falls Symphony Association Inc. seeks funding for touring and outreach.

1059 Holter Museum of Art seeks funding for operational support.

1060 Intermountain Opera seeks funding for operational support.

1061 MAGDA seeks funding for support for visual art exhibits and professional training.

1062 MCT, Inc. seeks funding for Montana tour and programs.

1063 Miles City Preservation Commission seeks funding for operational support.

1064 MT Arts seeks funding for operational support.

1065 Montana Assoc of Symphony Orchestras seeks funding for operational support.

1066 Montana Ballet Company seeks funding for operational support.

1067 Montana Chorale seeks funding for operational support for the Lewis & Clark Bicentennial.

1068 Montana Dance Arts Association seeks funding for operational support.

1069 Montana Repertory Theatre seeks funding for, "Celebrating the Classics."

1070 Montana Science Institute seeks funding for operational support.

1071 Mo-Trans Dance Company seeks funding for operational support.

1072 MT Agricultural Center & Museum seeks funding for museum operation and maintenance.

- 1073 Museum of the Rockies seeks funding for operational support.
- 1074 Museums Association of Montana seeks funding for expanding Montana's museum network.
- 1075 Myrna Loy Center seeks funding for operational support.
- 1076 Northwest Montana Historical Society seeks funding for operational support.
- 1077 Rocky Mountain Ballet Theater seeks funding for operational support.
- 1078 Schoolhouse History and Art Center seeks funding for education and performing arts in Colstrip.
- 1079 Shakespeare in the Parks seeks funding for operational support.
- 1080 Vigilante Theatre Company seeks funding for tour support.
- 1081 VSA arts of Montana seeks funding for site support and arts for people with disabilities.
- 1082 Western Heritage Center seeks funding for operational support.
- 1083 Writer's Voice (Billings YMCA) seeks funding for literature for Montanans.
- 1084 Yellowstone Art Museum seeks funding for preserving and sharing Montana's cultural landscape.
- 1085 Young Audiences of Western Montana seeks funding for touring support.
- 1086 Archie Bray Foundation seeks funding for the, "Campaign for the Bray."
- 1087 Art Museum of Missoula seeks funding for restoration, remodeling and expansion.
- 1088 Billings Preservation Society seeks funding for a cooling and humidification system.
- 1089 Cascade Co Historical Society seeks funding for the High Plains Heritage Center.
- 1090 City of Helena seeks funding for Helena's trolley restoration project.
- 1091 Great Falls Civic Center seeks funding for the theatre lighting renovation project.
- 1092 Lewistown Art Center seeks funding for the community labyrinth garden sculpture project.
- 1093 Livingston Depot Foundation seeks funding for structural renovation and roof replacement.
- 1094 Moosehorn Club seeks funding for preservation of the Pinkham Creek school.
- 1095 North Missoula Community Dev. Corporation seeks funding for stabilization and rehabilitation of the Moon-Randolph homestead.
- 1096 Philipsburg School District #1 seeks funding for exterior renovation of the Philipsburg historic school.
- 1097 Tobacco Valley Improvement Assoc. Board of Art seeks funding for, "Artspace in Eureka, Phase II."

2004-2005 Cultural and Aesthetic Grant Applications

CROSS-REFERENCE OF APPLICATIONS & PAGE NUMBERS

Grant Number	Page Number	Grant Number	Page Number	Grant Number	Page Number
1000	1	1033	34	1066	67
1001	2	1034	35	1067	68
1002	3	1035	36	1068	69
1003	4	1036	37	1069	70
1004	5	1037	38	1070	71
1005	6	1038	39	1071	72
1006	7	1039	40	1072	73
1007	8	1040	41	1073	74
1008	9	1041	42	1074	75
1009	10	1042	43	1075	76
1010	11	1043	44	1076	77
1011	12	1044	45	1077	78
1012	13	1045	46	1078	79
1013	14	1046	47	1079	80
1014	15	1047	48	1080	81
1015	16	1048	49	1081	82
1016	17	1049	50	1082	83
1017	18	1050	51	1083	84
1018	19	1051	52	1084	85
1019	20	1052	53	1085	86
1020	21	1053	54	1086	87
1021	22	1054	55	1087	88
1022	23	1055	56	1088	89
1023	24	1056	57	1089	90
1024	25	1057	58	1090	91
1025	26	1058	59	1091	92
1026	27	1059	60	1092	93
1027	28	1060	61	1093	94
1028	29	1061	62	1094	95
1029	30	1062	63	1095	96
1030	31	1063	64	1096	97
1031	32	1064	65	1097	98
1032	33	1065	66		

City of Townsend**Townsend****Grant #: 1000**

Project Title: Heritage Park Improvement
 Project Director: Bethany Ihle

Start Date: 2/1/2004
 End Date: 7/2/2004

Number to Benefit: 11,000
 Number Volunteers: 35

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Repair / Restoration / Conservation

Total project expense:	\$14,900		Last Year Income:	\$2,000	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:		
Other Revenue:	\$0	0%	Present Year Income:	\$12,500	525.0%
Federal Support:	\$0	0%	Present Year Expense:	\$14,500	
State Support:	\$0	0%	Next Year Income:	\$7,000	-44.0%
City/County Cash Support:	\$2,000	13%	Next Year Expense:	\$7,000	-51.7%
Applicant Cash:	\$7,000	47%	Grant Request:	\$4,400	
Total Cash Revenue:	\$9,000		Recommended:	\$0	
Grant Request:	\$4,400	30%	Grant Category:	Special Projects Under \$4500	
Total In-kind Contributions:	\$1,500	10%	Category Rank:	13	
Total project revenue:	\$14,900	100%			

PROJECT DESCRIPTION

This project includes acquiring professional architectural services to provide, in cooperation with the Townsend area community, a western and Native American heritage design concept for our aged and lack-luster city park which is located adjacent to a major highway thoroughfare, U.S. Highway 287, between Helena and Bozeman. The design concept elements to be addressed include existing infrastructure, potential future infrastructure such as a performing pavilion, signs, landscaping, interpretive displays or items and visitor services elements such as restroom facilities, picnicking facilities, and event facilities in order to improve the attractiveness, usability and cultural function of the park for our community and visitors.

This project is badly needed to help incubate needed visual improvements along the U.S. Highway 287 corridor through Townsend which largely has an industrial and run-down appearance. This project complements an ongoing community-wide effort to improve this park which has already resulted in generating over \$14,000 in cash and grants and has led to the successful replacement of the aged playground equipment in the fall of 2002. Help us make this park a wonderful historic waystop for travelers and residents.

PANEL COMMENTS

The committee felt that this group has good intentions, overall. However, their grant application did not indicate level of expertise that would lead the committee to believe the group would be well suited to carrying out a project of this scope. In preparation for the grant application, the group conducted a community-wide survey, which they feel proves the need and direction of the project. However, the grant application itself is unspecific about substantive content, and they do not make clear what the cultural impact of this project would be.

YEAR PROJECT TITLE**Request Granted Returned/ Shortfall**

No Previous Grant History

Council for the Arts, Lincoln**Lincoln****Grant #: 1001**

Project Title: Arts Vision, Standing Ovation Education Program

Start Date: 9/1/2003

Project Director: Annette Gardner

End Date: 7/1/2004

Number to Benefit: 300

Project Category: Art

Number Volunteers: 20

Discipline: Multidisciplinary

Activity Type: Operating Support

Total project expense:	\$18,262		Last Year Income:	\$6,892	<u>% Change</u>
Earned Income:	\$2,212	12%	Last Year Expense:	\$6,214	
Other Revenue:	\$4,400	24%	Present Year Income:	\$4,237	-38.5%
Federal Support:	\$0	0%	Present Year Expense:	\$4,162	-33.0%
State Support:	\$0	0%	Next Year Income:	\$9,131	115.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$9,131	119.4%
Applicant Cash:	\$1,000	5%	Grant Request:	\$2,500	
Total Cash Revenue:	\$7,612		Recommended:	\$2,500	
Grant Request:	\$2,500	14%	Grant Category: Special Projects Under \$4500		
Total In-kind Contributions:	\$8,150	45%	Category Rank: 4		
Total project revenue:	\$18,262	100%			

PROJECT DESCRIPTION

Standing Ovation Education program is a series of performances and workshops of artists to the local area. Performers sought will encourage free thinking and arts development. The events selected will provide musical entertainment of a diverse nature with appeal for all ages. Target audiences include both children and adults from Lincoln and neighboring communities.

We will encourage our local artists to become community involved by sponsoring craft workshops, painting workshops and now by having Standing Ovation Education series performs (sic) at the school. Encouraging our artists and students to interact with the performers we (sic) provide unique contact which will spark interest in the performing arts.

PANEL COMMENTS

The committee felt strongly that this is a worthwhile project, which consistently produces excellent programming for very little money. This group does very fine work and they have been very responsible with their use of these funds. This group serves a wide rural area in Montana.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1998/99	Performing Arts Series Artist Fee Support	\$1,300	\$2,500	\$0
2000/01	Standing Ovation Series X & XI	\$2,500	\$3,000	\$0
2002/03	Standing Ovation Series XII & XIII	\$2,500	\$2,500	

Crow Tribe**Crow Agency****Grant #: 1002**

Project Title: Apsaalooke Senior Art Project
 Project Director: Marla Fritzler

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 10,900

Project Category: Art

Number Volunteers:

Discipline: Visual Arts

Activity Type: Operating Support

Total project expense:	\$900		Last Year Income:	% Change
Earned Income:	\$0	0%	Last Year Expense:	
Other Revenue:	\$0	0%	Present Year Income:	
Federal Support:	\$0	0%	Present Year Expense:	
State Support:	\$0	0%	Next Year Income:	\$4,500
City/County Cash Support:	\$0	0%	Next Year Expense:	\$4,500
Applicant Cash:	\$0	0%	Grant Request:	\$4,500
Total Cash Revenue:	\$0		Recommended:	\$2,250
Grant Request:	\$4,500	83%	Grant Category:	Special Projects Under \$4500
Total In-kind Contributions:	\$900	17%	Category Rank:	8
Total project revenue:	\$5,400	100%		

PROJECT DESCRIPTION

Apsaalooke Senior Art Project – no project description.

PANEL COMMENTS

The committee had mixed feelings about this grant application. On one hand, the group felt that the grant writers, perhaps, did not have much experience in grant writing, and this inexperience should not eliminate their eligibility. Also, the committee felt that it would be appropriate to get grant money into this underserved area. However, there were concerns that the grant application contained no letters of support. Also, this grant would account for 83% of the total budget for the project, and therefore did not meet the requirement for matching funds. Some members of the committee voiced the opinion that perhaps these activities should be co-sponsored by the tribe. While the committee agreed that these concerns are legitimate, they also felt strongly that some money should be allocated to this underserved region.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
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No Previous Grant History

Friends of Chief Plenty Coups Association**Billings****Grant #: 1003**

Project Title: Organization and Development

Project Director: C. Heidenreich

Start Date: 7/1/2003

End Date: 6/30/2004

Number to Benefit: 26,000

Number Volunteers: 30

Project Category: History

Discipline: Folklife/Traditional Arts

Activity Type: Operating Support

Total project expense:	\$15,000		Last Year Income:	\$7,319	<u>% Change</u>
Earned Income:	\$1,500	10%	Last Year Expense:	\$4,050	
Other Revenue:	\$6,000	40%	Present Year Income:	\$7,500	2.5%
Federal Support:	\$0	0%	Present Year Expense:	\$7,500	85.2%
State Support:	\$0	0%	Next Year Income:	\$15,000	100.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$15,000	100.0%
Applicant Cash:	\$0	0%	Grant Request:	\$4,500	
Total Cash Revenue:	\$7,500		Recommended:	\$4,500	
Grant Request:	\$4,500	30%	Grant Category:	Special Projects Under \$4500	
Total In-kind Contributions:	\$3,000	20%	Category Rank:	3	
Total project revenue:	\$15,000	100%			

PROJECT DESCRIPTION

The Friends of Chief Plenty Coups Association respectfully request a \$4,500 Special Projects Grant from the Montana Cultural Trust. The Friends of Chief Plenty Coups Association is dedicated to providing public awareness and education relating to Chief Plenty Coups' vision of peace and understanding. This funding will provide support for organization and development to build capacity of the Friends Association. As part of the strategic plan developed by the Friends Association last year (with support from the Montana Committee for the Humanities and the First Interstate BancSystem Foundation), this project will enhance the activities of the Chief Plenty Coups Park and Museum.

PANEL COMMENTS

The committee felt strongly that this grant application should receive funds. They recommended full funding, as this group has displayed an on-going quality that deserves support. Their budget is well balanced, and the grant indicates a lot of local and corporate support. They have worked hard over the years constantly to improve the site, and it has become a stronger and stronger site because of this group's hard work. It is becoming a stronger player in the cultural tourism activities in that region.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
2002/03	Chief Plenty Coups Day of Honor	\$4,000	\$0	

Heron Players**Heron****Grant #: 1004**

Project Title: Heron Players Project
 Project Director: BJ Lunnen

Start Date: 1/1/2004
 End Date: 5/1/2004

Number to Benefit: 400

Project Category: Art

Number Volunteers:

Discipline: Theatre

Activity Type: Artwork Creation

Total project expense:	\$21,300		Last Year Income:	\$1,000	% Change
Earned Income:	\$1,200	5%	Last Year Expense:	\$500	
Other Revenue:	\$0	0%	Present Year Income:	\$1,200	20.0%
Federal Support:	\$0	0%	Present Year Expense:	\$600	20.0%
State Support:	\$0	0%	Next Year Income:	\$1,200	0.0%
City/County Cash Support:	\$1,800	7%	Next Year Expense:	\$700	16.7%
Applicant Cash:	\$0	0%	Grant Request:	\$3,000	
Total Cash Revenue:	\$3,000		Recommended:	\$0	
Grant Request:	\$3,000	12%	Grant Category: Special Projects Under \$4500		
Total In-kind Contributions:	\$20,000	77%	Category Rank: 11		
Total project revenue:	\$26,000	100%			

PROJECT DESCRIPTION

The Heron Players, a local theater group volunteers their time and talent to produce two plays per year for entertainment of our very small community and the surrounding rural communities. These performances are enjoyed by people of all ages including seniors and children. Our performances make for a wonderful family outing. Heron is a very small isolated community that offers little access to cultural events. We basically have to provide our own entertainment. These theatrical endeavors are so important to the community audience, as the players put so much of themselves into these productions. The project request this year is for the purpose of purchasing a set of "fire code" curtains and tracks. Our present curtains are not of the fireproof quality that we need.

PANEL COMMENTS

This grant proposal was discussed at length. In the end, the committee felt that while this is a small, rural Montana community, and they are making a request for a much-needed item, there simply was not enough evidence in this grant proposal to support the need for granting this money at this time. The submitted budget indicates a surplus of funds, rather than a deficit. The committee felt that perhaps this grant application would have been made stronger if the grant writer had more experience in this area. The lead reader recommended funding at half the requested level, because this is a very isolated region of the state, and the regional arts council has been extremely effective in promoting the arts locally. However, this application is very incomplete. In a better financial climate, the committee would have preferred to allocate some funding to this worthy purchase of fire-proof theatre curtains, however, given budget constraints and the concerns about the grant application, the committee recommended zero funding.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
2000/01	Special Project Under \$4500	\$3,000	\$3,000	\$0

Historic Montana Publishing**Statewide****Grant #: 1005**

Project Title: Publishing a Montana Memoir
 Project Director: Jeffrey Smith

Start Date: 2/1/2003
 End Date: 10/31/2003

Number to Benefit: 2,500

Project Category: History

Number Volunteers:

Discipline: Literature

Activity Type: Publication

Total project expense:	\$15,800		Last Year Income:	\$9,004	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$14,467	
Other Revenue:	\$6,300	40%	Present Year Income:	\$16,262	80.6%
Federal Support:	\$0	0%	Present Year Expense:	\$18,300	26.5%
State Support:	\$0	0%	Next Year Income:	\$22,850	40.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$22,000	20.2%
Applicant Cash:	\$0	0%	Grant Request:	\$4,500	
Total Cash Revenue:	\$6,300		Recommended:	\$0	
Grant Request:	\$4,500	28%	Grant Category: Special Projects Under \$4500		
Total In-kind Contributions:	\$5,000	32%	Category Rank: 12		
Total project revenue:	\$15,800	100%			

PROJECT DESCRIPTION

A small Montana publishing company, Historic Montana Publishing, would like to publish Lance Olsen's 57,156-word memoir, *The Ranch Would Never Be Mine*. The \$4,500 special project grant would be matched by \$11,300 costs for editing, laying out, printing, and marketing the book. Olsen describes his family's three-generation connection to their ranch in the Highwood Mountains. It is the story of the struggle to remain on the land despite the odds.

PANEL COMMENTS

The group felt that this publishing project was a worthwhile activity, and that the book would be a fine contribution to Montana literature. The primary cultural impact of this project would stem directly from the sale of the 2500 books to be published. Other grant applications were deemed stronger because of a broader community benefit. The mix of revenue outlined in the budget was very limited, with matching funds coming from only one source: the publisher.

YEAR**PROJECT TITLE****Request****Granted****Returned/ Shortfall**

No Previous Grant History

Hobson Community Library**Hobson****Grant #: 1006**

Project Title: Story Hour Project
 Project Director: Liesl Holtz

Start Date: 12/1/2002
 End Date:

Number to Benefit: 225

Number Volunteers: 32

Project Category: Other Cultural

Discipline: Literature

Activity Type: Concert / Performance / Reading

Total project expense:	\$26,338		Last Year Income:	\$797	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$2,260	
Other Revenue:	\$3,560	14%	Present Year Income:	\$1,855	132.7%
Federal Support:	\$0	0%	Present Year Expense:	\$985	-56.4%
State Support:	\$0	0%	Next Year Income:	\$1,300	-29.9%
City/County Cash Support:	\$800	3%	Next Year Expense:	\$5,405	448.7%
Applicant Cash:	\$0	0%	Grant Request:	\$4,500	
Total Cash Revenue:	\$4,360		Recommended:	\$2,500	
Grant Request:	\$4,500	17%	Grant Category:	Special Projects Under \$4500	
Total In-kind Contributions:	\$17,478	66%	Category Rank:	9	
Total project revenue:	\$26,338	100%			

PROJECT DESCRIPTION

The Hobson Library Story Hour Project will be interactive learning experiences "taught" by members of the community who will share their knowledge, experiences, travels, history, and talents with the youngest members of our community in an aesthetically pleasing environment.

PANEL COMMENTS

The committee felt that this library, which is completely staffed by volunteers, should receive funding for this project. They have strong support from the town of Hobson. They are attempting to integrate children with the elders of the community. They have a good idea and the committee viewed the application as compelling enough to recommend funding for this rural project.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
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No Previous Grant History

homeWORD**Statewide****Grant #: 1007**

Project Title: Public Art and Montana Housing
 Project Director: Kay Grissom-Kiely

Start Date: 7/1/2003
 End Date: 3/30/2004

Number to Benefit: 5,500

Number Volunteers: 20

Project Category: Art

Discipline: Non-Arts / Non-Humanities

Activity Type: Publication

Total project expense:	\$56,650		Last Year Income:	\$330,403	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$331,864	
Other Revenue:	\$37,650	66%	Present Year Income:	\$359,389	8.8%
Federal Support:	\$0	0%	Present Year Expense:	\$361,262	8.9%
State Support:	\$0	0%	Next Year Income:	\$370,170	3.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$372,099	3.0%
Applicant Cash:	\$12,500	22%	Grant Request:	\$4,500	
Total Cash Revenue:	\$50,150		Recommended:	\$0	
Grant Request:	\$4,500	8%	Grant Category: Special Projects Under \$4500		
Total In-kind Contributions:	\$2,000	4%	Category Rank:	10	
Total project revenue:	\$56,650	100%			

PROJECT DESCRIPTION

A nonprofit Missoula housing developer – homeWord – is requesting \$4,500 from the Montana Cultural Trust for the publication and distribution of a booklet to tell other Montana housing developers how to fund and accomplish public art projects. homeWord recently completed a community-based public art project in conjunction with an innovative housing development called “The Gold Dust”, which provided 18 new units of affordable housing – and two public art projects – on Missoula’s historic North side. Public Art and Montana Housing: a Resource Guide will teach Montana developers how to dedicate 1% of development costs and raise money through grants for public art. Organized and co-written by homeWord staff and architect, Kate Sutherland, The Guide will use “The Gold Dust Public Art Project” as a model to instruct builders and architects how to plan for art within private architectural developments. Looked at in the broadest sense, The Guide will help Montanans feel proud about where they live and Montana’s rich cultural history.

PANEL COMMENTS

The committee felt that the proposed pamphlet would be a valuable asset to a valuable project, but that the projected budget for this pamphlet is quite expensive. Some committee members felt that homeWORD is a worthy organization, but questioned the impact of this particular project. However, the committee felt that while promoting public art is high on their list of funding priorities, this particular grant application would limit the funds to the production and distribution of a pamphlet to developers. The developers who are prone to include art in their project will probably do so anyway, and this pamphlet will not necessarily affect developers’ attitudes toward art inclusion if they are not already willing to include art prior to receiving the pamphlet. In a better funding climate, the committee would have allocated some funding to this project, however with budget limitations such as they are, they could not recommend funding at this time.

YEAR**PROJECT TITLE****Request****Granted****Returned/ Shortfall**

No Previous Grant History

International Choral Festival**Missoula****Grant #: 1008**

Project Title: International Choir Regional Outreach and Performance
 Project Director: Donald Carey

Start Date: 1/1/2003
 End Date: 7/31/2003

Number to Benefit: 1,625
 Number Volunteers: 150

Project Category: Art
 Discipline: Choral
 Activity Type: Operating Support

Total project expense:	\$8,500		Last Year Income:	\$1,221	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$13,174	
Other Revenue:	\$600	7%	Present Year Income:	\$10,106	727.7%
Federal Support:	\$0	0%	Present Year Expense:	\$3,641	-72.4%
State Support:	\$0	0%	Next Year Income:	\$125,000	1136.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$145,000	3882.4%
Applicant Cash:	\$0	0%	Grant Request:	\$4,300	
Total Cash Revenue:	\$600		Recommended:	\$4,000	
Grant Request:	\$4,300	51%	Grant Category: Special Projects Under \$4500		
Total In-kind Contributions:	\$3,600	42%	Category Rank:	6	
Total project revenue:	\$8,500	100%			

PROJECT DESCRIPTION

Since 1987, Missoula Montana's International Choral Festival has brought choirs from all five continents representing 28 countries to perform for a week in July once every three years. Hundreds of Festival volunteers work together for several months organizing the logistics of fundraising, choir host families, meal planning, transportation, souvenirs and concert logistics. A non-profit organization overseen by a volunteer board of directors, the International Choral Festival presents the various concerts free of charge to the public. Past festivals have attracted up to 35,000 people from Western Montana and beyond. An important outreach component involves pre- and post- Festival concerts in communities outside of Missoula. The opportunity to experience interaction between community members and international singers is invaluable, especially in the small towns of Montana. This project seeks support to send international choirs into 4 communities throughout Montana for outreach performances of Festival 2003.

PANEL COMMENTS

The committee enthusiastically supported this project. They felt that these concerts, which occur every three years, provide a wonderful opportunity for cultural, as well as artistic, exchange. The events are free to the public, and are toured through rural areas surrounding Missoula. The committee recommended funding at \$4000, as the support from the Cultural Trust will allow this group to travel, and bring the music and the cultural exchange to rural areas.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1992/93	Development and Marketing for 1993 Choral Festival	\$15,000	\$5,000	\$0
1994/95	Establishment of Permanent Endowment	\$20,000	\$8,000	\$2,134
2000/01	Foreign Choir Regional Outreach and Performance	\$3,550	\$4,000	\$0

Miles City Speakers Bureau**Miles City****Grant #: 1009**

Project Title: Books/cubed
 Project Director: Beth Wiedeman

Start Date: 7/7/2003
 End Date: 6/30/2005

Number to Benefit: 1,600
 Number Volunteers: 6

Project Category: Other Cultural
 Discipline: Humanities
 Activity Type: Concert / Performance / Reading

Total project expense:	\$19,130		Last Year Income:	\$9,352	% Change
Earned Income:	\$3,060	16%	Last Year Expense:	\$8,177	
Other Revenue:	\$0	0%	Present Year Income:	\$10,725	14.7%
Federal Support:	\$0	0%	Present Year Expense:	\$11,900	45.5%
State Support:	\$0	0%	Next Year Income:	\$9,565	-10.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$9,565	-19.6%
Applicant Cash:	\$1,940	10%	Grant Request:	\$4,500	
Total Cash Revenue:	\$5,000		Recommended:	\$4,500	
Grant Request:	\$4,500	24%	Grant Category: Special Projects Under \$4500		
Total In-kind Contributions:	\$9,630	50%	Category Rank: 2		
Total project revenue:	\$19,130	100%			

PROJECT DESCRIPTION

This project will provide support to continue our successful Miles City Speakers Bureau. Twenty-four appearances are planned for the two-year period. This will offer citizens of our Southeastern Montana region access to the same high quality writers and speakers available in more urban areas.

□ Annually, in addition to eleven regional authors, historians, artists, and poets, we will schedule one nationally prominent presenter to kick off our season in the Fall. Past speakers of this stature, Ian Frazier, Ivan Doig, and James Welch, have attracted large audiences and have introduced new attendees to the season's offering.

□ Each presenter appears at Miles City Community College "brown-bag" noon luncheon attended by students, faculty, and community members who prefer the daytime schedule. Again, an evening audience made up of area adults and youth of all ages, attend at either the Custer County Art Center or Miles City Public Library, followed by discussion and refreshments.

□ Grant funds will be used for the "headliner" speakers' honoraria and travel/marketing expenses.

PANEL COMMENTS

The project has distinct merit and meets the grant criteria strongly. Most committee members felt strongly that this service is important to Eastern Montana. There is a lot of local support, and Miles City is in an underserved region. The committee recommended full funding.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1988/89	KEMC-Eastern Montana Broadcast Upgrade	\$23,960	\$12,000	\$0
1994/95	Video Aesthetic for Instruction	\$171,724	\$0	\$0
2000/01	Speakers Bureau Expansion Program	\$8,000	\$5,000	\$185
2002/03	Miles City Speakers Bureau	\$6,992	\$6,000	

Montana Storytelling Roundup**Cut Bank****Grant #: 1010**

Project Title: Montana Storytelling Roundup
 Project Director: Darryl Omsberg

Start Date: 4/1/2004
 End Date: 4/30/2005

Number to Benefit: 4,000
 Number Volunteers:

Project Category: History
 Discipline: Oral Traditions (storytelling)
 Activity Type: Operating Support

Total project expense:	\$22,000		Last Year Income:	\$8,700	<u>% Change</u>
Earned Income:	\$7,100	32%	Last Year Expense:	\$7,570	
Other Revenue:	\$2,400	11%	Present Year Income:	\$14,231	63.6%
Federal Support:	\$0	0%	Present Year Expense:	\$13,981	84.7%
State Support:	\$0	0%	Next Year Income:	\$11,500	-19.2%
City/County Cash Support:	\$5,600	25%	Next Year Expense:	\$11,000	-21.3%
Applicant Cash:	\$600	3%	Grant Request:	\$4,500	
Total Cash Revenue:	\$15,700		Recommended:	\$4,500	
Grant Request:	\$4,500	20%	Grant Category: Special Projects Under \$4500		
Total In-kind Contributions:	\$1,800	8%	Category Rank:	1	
Total project revenue:	\$22,000	100%			

PROJECT DESCRIPTION

Montana Storytelling Roundup, our state's only storytelling roundup, has worked since 1995 to bring quality entertainment to the residents of northcentral Montana. Each spring, the old west comes alive in our rural area with the stories and yarns of over 30 storytellers, cowboy poets, musicians, authors and other performers from throughout Montana and the western U.S. The Montana Storytelling Roundup involves a broad array of participants, from grade school to senior citizens. It also includes a culturally diverse audience which attracts a significant number of Native Americans. The Roundup has taken the pro-active step of traveling to schools throughout northcentral Montana to ensure that our youngest residents also have the opportunity to actively participate in and enjoy the arts through the medium of storytelling.

PANEL COMMENTS

The committee agreed: The Montana Storytelling Roundup is just getting bigger and bigger – and better and better. It is a paradigm of local arts-building efforts. This group takes storytellers out to other rural communities and into Native American schools, in addition to hosting the roundup in Cut Bank. The committee recommends full funding.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1998/99	Storytelling Conference	\$10,000	\$4,000	\$0
2002/03	Montana Storytelling Roundup	\$4,500	\$4,500	

Montana Wool Growers Association**Statewide****Grant #: 1011**

Project Title: Wool Growing in Montana Oral History Project
 Project Director: Robert Gilbert

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 250,000

Project Category: History

Number Volunteers:

Discipline: Non-Arts / Non-Humanities

Activity Type: Recording / Filming / Taping

Total project expense:	\$10,186		Last Year Income:	\$126,885	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$130,693	
Other Revenue:	\$0	0%	Present Year Income:	\$140,887	11.0%
Federal Support:	\$0	0%	Present Year Expense:	\$145,446	11.3%
State Support:	\$0	0%	Next Year Income:	\$150,000	6.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$154,000	5.9%
Applicant Cash:	\$0	0%	Grant Request:	\$4,350	
Total Cash Revenue:	\$0		Recommended:	\$3,700	
Grant Request:	\$4,350	43%	Grant Category: Special Projects Under \$4500		
Total In-kind Contributions:	\$5,836	57%	Category Rank: 7		
Total project revenue:	\$10,186	100%			

PROJECT DESCRIPTION

Wool growing has been an integral part of Montana's economic and cultural legacy since the late 19th century. Shearing teams, Basque herdsman, sheep dogs, and expansive sheep herds are as much a part of the Montana economic landscape as cowboys and copper kings. Despite this rich legacy, Montana's wool growing industry remains largely undocumented. While many articles and books have been written about this history of cattle and cattlemen in the state, little has been written about sheep ranching and the families that the industry supports. To address this oversight, the Montana Wool Growers Association (MWGA), in cooperation with the Montana Historical Society, will conduct 30 interviews with sheep ranchers, ranch managers, contract laborers, Native American sheep ranchers, and wool buyers, as well as former employees of federal and state regulatory agencies.

The interviews created as a result of the project can be used as a model for local museums and historical societies who wish to document the history of the sheep industry in these communities. MWGA will donate the interviews, and all related research and paperwork, to the Montana Historical Society to insure the preservation of these records for generations to come.

PANEL COMMENTS

The committee felt that the grant proposal does demonstrate a strong need for this oral history project. The grant points to the lack of attention paid to the history of wool growers and sheep herders in this state as compared to the history of cattle ranchers. It is an important area of our history that we could benefit from as a state. However, a full budget was not submitted with the grant application, and some areas of the budget that were provided seem to be unrealistic. The general consensus is that this is a great project, in its intent involving very talented people. The committee attested to the group's superb qualification to produce a quality project.

YEAR**PROJECT TITLE****Request Granted Returned/ Shortfall**

No Previous Grant History

Sunburst Community Service Foundation**Eureka****Grant #: 1012**

Project Title: Community Arts & Culture Publication

Start Date: 8/1/2003

Project Director: Don Fleck

End Date: 6/30/2004

Number to Benefit: 5,500

Project Category: Art

Number Volunteers: 6

Discipline: Non-Arts / Non-Humanities

Activity Type: Marketing

Total project expense:	\$9,650		Last Year Income:	\$251,550	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$243,800	
Other Revenue:	\$1,100	11%	Present Year Income:	\$274,200	9.0%
Federal Support:	\$0	0%	Present Year Expense:	\$271,200	11.2%
State Support:	\$1,000	10%	Next Year Income:	\$265,000	-3.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$265,000	-2.3%
Applicant Cash:	\$250	3%	Grant Request:	\$4,500	
Total Cash Revenue:	\$2,350		Recommended:	\$2,700	
Grant Request:	\$4,500	47%	Grant Category:	Special Projects Under \$4500	
Total In-kind Contributions:	\$2,800	29%	Category Rank:	5	
Total project revenue:	\$9,650	100%			

PROJECT DESCRIPTION

This project will involve the publication of information on cultural and artistic activities and events occurring in the Tobacco Valley community. This information will be gathered through closely working with the schools and other community arts organizations. A monthly publication will be produced and will be inserted in the community's local newspaper. Extra copies will also be available for free distribution. A high school student and adult supervisor will compile and layout the information for printing. The local newspaper will provide training and guidance in layout design.

PANEL COMMENTS

The committee would like to see funding for this project. It is good to see school and community work together and the local paper has agreed to help them. The students would gain the valuable experience of working with a newspaper, and the community would receive news about the arts. The committee discussed the overall impact of this project and recommended partial funding.

YEAR**PROJECT TITLE****Request****Granted****Returned/ Shortfall**

No Previous Grant History

Art Mobile of Montana**Statewide****Grant #: 1013**

Project Title: Operating Costs for Art Mobile
 Project Director: Sara Colburn

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 4,523
 Number Volunteers: 8

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Operating Support

Total project expense:	\$187,354		Last Year Income:	\$16,351	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$11,694	
Other Revenue:	\$69,429	37%	Present Year Income:	\$53,870	229.5%
Federal Support:	\$18,450	10%	Present Year Expense:	\$53,870	360.7%
State Support:	\$10,000	5%	Next Year Income:	\$57,025	5.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$57,025	5.9%
Applicant Cash:	\$0	0%	Grant Request:	\$19,475	
Total Cash Revenue:	\$97,879		Recommended:	\$12,500	
Grant Request:	\$19,475	10%	Grant Category: Special Project		
Total In-kind Contributions:	\$70,000	37%	Category Rank:	10	
Total project revenue:	\$187,354	100%			

PROJECT DESCRIPTION

Art Mobile of Montana Mission: To provide a permanent statewide traveling art outreach program for schools and general public that offers presentation of quality, original art exhibits, teacher art lessons, extends teacher education, and emphasizes the importance of art. Exhibits arrive on a van and are displayed in a school or public building. Artwork represents a range of artists including Native American. Presentations by a professional arts educator help to educate through art, the diversity of the human experience, cultures, practices, customs, and history. "Why is art important to have?" is the pivotal question for the discussion of the other major art forms (music, dance, drama, creative writing). The multiple answers provided by participants combine to form a comprehensive definition. This format gives individuals that opportunity to relate their own meanings and experience. By challenging participants to explore the artists' meanings, they connect the visual message to their own experience and knowledge base. Fine Art lessons offer experience with various media including: pastel landscape drawing, watercolor, printmaking with recycled material, and often combine with writing, storytelling, and curriculum written directly for the art in the exhibit. Lessons follow Montana Art Performance Standards and are aligned with required criteria for the Montana Arts Council as part of their task to help satisfy grant guidelines for the National Endowment for the Arts: Promoting art in underserved communities, expanding access to arts education, working with Pre-K and beyond, and promoting the quality of arts education programs in Montana. Lessons emphasize fundamentals and experimentation.

PANEL COMMENTS

The committee felt that the outreach aspect of this project is quite impressive. The grant proposal indicates that there will be 85 trips during the granting period. This is a wonderfully ambitious project, which has proven able to meet projected goals. This group really is trying to reach the entire state – targeting rural communities specifically. This is a traveling statewide outreach program for schools, along with a traveling exhibition. This is a very high quality project, with no prior grant history. The letters of support are tremendously strong, including letters from students at the schools that have been served in the past. The board of directors is quite an impressive group of Montanans.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
No Previous Grant History				

Asylum Pictures**Statewide****Grant #: 1014**

Project Title: Blanketmen and Dreamers

Project Director: Desmond Bell

Start Date: 9/1/2002

End Date: 12/31/2004

Number to Benefit: 2,640,000

Project Category: Other Cultural

Number Volunteers: 20

Discipline: Film

Activity Type: Artwork Creation

Total project expense:	\$318,100		Last Year Income:	\$191,601	<u>% Change</u>
Earned Income:	\$36,866	12%	Last Year Expense:	\$188,408	
Other Revenue:	\$190,952	64%	Present Year Income:	\$220,000	14.8%
Federal Support:	\$0	0%	Present Year Expense:	\$209,324	11.1%
State Support:	\$0	0%	Next Year Income:	\$320,000	45.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$316,000	51.0%
Applicant Cash:	\$0	0%	Grant Request:	\$50,000	
Total Cash Revenue:	\$227,818		Recommended:	\$0	
Grant Request:	\$50,000	17%	Grant Category: Special Project		
Total In-kind Contributions:	\$20,141	7%	Category Rank: 24		
Total project revenue:	\$297,959	100%			

PROJECT DESCRIPTION

The project grant provides partial funding (16%) for a PBS documentary dealing with the industrial struggles in Butte 1912-1919 and the role of Irish and Finnish emigrants within these. Using moving image and photographic archive, personal testimony and reconstruction we uncover a forgotten chapter in Montatan (sic) and American history. This is a story of two emigrant communities from the edges of Europe who made their home in Montana and who played a vital role in the troubled history of the period – the 1912 lockout, the 1914 destruction of the Miner's (sic) Hall, the Speculator Mine disaster and the lynching of Frank Little. The production is a coproduction involving Irish and Finnish partners and is directed by award winning director Desmond Bell. It is hoped to Broadcast it on Montana PBS as well as on Irish, Finnish and UK television.

PANEL COMMENTS

The committee felt that of all the proposals submitted, this was the furthest removed from benefiting Montanans. This documentary about Butte is aimed at a European audience. The budget is written in Euros, and is difficult to understand. Though there was great supplemental information with the grant proposal, it was hard to get past the budget, which was extremely expensive, with most of the matching funds coming from European sources. They have received funding from the Carnegie Trust, but the committee felt that this project could be completed without funding from the Cultural and Aesthetic Trust support. There was also some concern that the project dates don't fit granting period, and there is only one letter of support. The committee feels that this is an important topic, but since the film is directed toward a foreign audience, it is not appropriate to fund with state money.

YEAR**PROJECT TITLE****Request****Granted****Returned/ Shortfall**

No Previous Grant History

Bozeman Symphony**Bozeman****Grant #: 1015**

Project Title: Season Series Expansion and Educational Outreach
 Project Director: Jackie Campeau Vick

Start Date: 9/26/2002
 End Date: 9/1/2005

Number to Benefit: 17,800
 Number Volunteers:

Project Category: Art
 Discipline: Orchestral
 Activity Type: Operating Support

Total project expense:	\$1,140,484		Last Year Income:	\$422,854	<u>% Change</u>
Earned Income:	\$446,180	39%	Last Year Expense:	\$435,920	
Other Revenue:	\$478,504	42%	Present Year Income:	\$434,100	2.7%
Federal Support:	\$0	0%	Present Year Expense:	\$425,949	-2.3%
State Support:	\$26,000	2%	Next Year Income:	\$537,600	23.8%
City/County Cash Support:	\$6,500	1%	Next Year Expense:	\$533,880	25.3%
Applicant Cash:	\$0	0%	Grant Request:	\$34,000	
Total Cash Revenue:	\$957,184		Recommended:	\$10,000	
Grant Request:	\$34,000	3%	Grant Category:	Special Project	
Total In-kind Contributions:	\$149,300	13%	Category Rank:	12	
Total project revenue:	\$1,140,484	100%			

PROJECT DESCRIPTION

The Bozeman Symphony now in its 35th season, has experienced unprecedented growth, with last season being sold out in subscription ticket holders. In order to remain accessible to the community we are adding a second performance of series concerts. We are seeking \$20,000 to help underwrite this expansion, until we are able to build the new subscriber and donor base.

Education is a main part of the Symphony Society's mission. In 1993 "Far Afield" educational/outreach program was started. Now in its 9th year Far Afield provides 9 chamber ensembles, touring within a 100-mile radius, providing free concerts to schools and public with accompanying master classes if desired. We are seeking \$14,000 for the 2 grant years to help underwrite this outreach.

PANEL COMMENTS

The committee discussed this grant application at length. The group unanimously agreed that this is a valuable symphony, and must be supported with these grant funds. However, the group submitted a grant application in the "special projects" category, but included two separate projects in one application. The first project adds a second performance to each of the symphony's scheduled events. The second project supports their outreach program called "Far Afield." The grant proposal clearly established a real need to offer two concerts for everything. Also, the "Far Afield" project has been increasing in scope over the past few years, and reaches many rural Montanans. The committee chose to fund only one project, "Far Afield" because of limited funding. The committee recommends placing a contingency on this money, that it only be spent on "Far Afield."

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1990/91	Premiere of the Centennial Composition	\$4,289	\$0	\$0
1994/95	Creating a Full-time Position	\$16,000	\$8,000	\$2,134
1996/97	Senior Citizen Concert Attendance	\$2,700	\$0	\$0
1998/99	Outreach Recording Project	\$4,689	\$4,000	\$0
2000/01	Operational Support: Musicians' Fee Support	\$20,000	\$8,000	\$296
2002/03	Challenge Grant for Endowment	\$25,000	\$0	
2002/03	Educational Outreach Support	\$14,000	\$10,000	

Feathered Pipe Foundation

Helena

Grant #: 1016

Project Title: Cree Language, Culture and Arts Immersion Camps
 Project Director: India Supera

Start Date: 7/15/2003
 End Date: 10/15/2004

Number to Benefit: 0
 Number Volunteers: 75

Project Category: Other Cultural
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Other Residency

Total project expense:	\$135,176		Last Year Income:	\$851,865	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$850,069	
Other Revenue:	\$57,000	42%	Present Year Income:	\$1,062,877	24.8%
Federal Support:	\$0	0%	Present Year Expense:	\$1,048,254	23.3%
State Support:	\$0	0%	Next Year Income:	\$135,176	-87.3%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$135,176	-87.1%
Applicant Cash:	\$16,000	12%	Grant Request:	\$13,016	
Total Cash Revenue:	\$73,000		Recommended:	\$2,000	
Grant Request:	\$13,016	10%	Grant Category:	Special Project	
Total In-kind Contributions:	\$49,160	36%	Category Rank:	21	
Total project revenue:	\$135,176	100%			

PROJECT DESCRIPTION

This project will conduct six two-week, land-based, Cree language immersion camps in 2003 and 2004 serving primarily the Cree tribe in Montana and Saskatchewan. Fluency in the Cree language, culture, arts, ceremonies and life ways is fading rapidly and will be lost entirely within another generation unless there is action now. The language carries the cultural values of Respect and Relationship and this loss shows up in the high level of violence and poverty on Montana reservations. Reclaiming the Cree Way will help restore these values and thereby the pride and self-respect of the Cree people.

Fifteen to twenty Elders who retain the core knowledge of Cree arts, culture and language will come together with 200-250 Cree children, young adults and assimilated older adults in a language immersion camp this summer (2002) where they will teach such things as fire-making, lodge building, ceremonial cooking, hide tanning, beading, bow and arrow making, and medicinal plant gathering and preparation as well as certain ceremonies and social and ceremonial songs. Students will learn the Cree language for each of these activities and will be encouraged to speak only Cree. Permeating each of these lessons will be the values of Respect for all of Creation and of Relationship with all its beings. We expect that 50-60 of the original group will become life-long apprentices to these Elders and continuing attendees at the camps for which we request funding.

PANEL COMMENTS

The committee had a variety of reactions to this proposal. The group, as a whole, thought that the attempt to preserve this vanishing culture and language was a valuable cultural impact. The grant proposal provided strong evidence to support the quickly vanishing use and comprehension of the Cree language and culture. Also, the committee appreciated the fact that Cree elders approached the Feathered Pipe Foundation, asking for this program. Young members of the Cree tribe had approached the elders asking to learn the language. Finally, the committee thought it was a well-written grant application, specifying specific outcomes and goals. However, the committee questioned why the Montana-based Cree were not more involved in this project. Most of the Cree elders involved were from Saskatchewan.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
No Previous Grant History				

Federation of Fly Fishers**Statewide****Grant #: 1017**

Project Title: International Fly Fishing Center Support

Start Date:

Project Director: Robert Wiltshire

End Date:

Number to Benefit: 6,800

Project Category: Other Cultural

Number Volunteers: 20

Discipline: Non-Arts / Non-Humanities

Activity Type: Exhibition

Total project expense:	\$493,310		Last Year Income:	\$833,885	% Change
Eamed Income:	\$26,500	5%	Last Year Expense:	\$808,304	
Other Revenue:	\$74,300	15%	Present Year Income:	\$883,918	6.0%
Federal Support:	\$0	0%	Present Year Expense:	\$883,918	9.4%
State Support:	\$107,000	22%	Next Year Income:	\$945,792	7.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$947,000	7.1%
Applicant Cash:	\$67,510	14%	Grant Request:	\$20,000	
Total Cash Revenue::	\$275,310		Recommended:	\$0	
Grant Request:	\$20,000	4%	Grant Category:	Special Project	
Total In-kind Contributions:	\$198,000	40%	Category Rank:	27	
Total project revenue:	\$493,310	100%			

PROJECT DESCRIPTION

At the International Fly Fishing Center (IFFC) the Federation of Fly Fishers (FFF) is developing an education center dedicated to interpreting the arts of fly fishing and the culture and cultural changes that fly fishing has percipitated (sic). Traditionally viewed as a sport or pastime, many today recognize fly fishing as being much more. Noted historian Paul Schullery recently observed "Well, if it's been a part of our regional life-style for so long that it's become a tradition and gathered about it all of the trappings that go with a sense of place, such as folklore, art, literature and resource-based commerce, what is it if it isn't culture?" It is fly fishing as culture that the IFFC brings to the public.

□As a combination museum and education center the IFFC offers a unique venue to bring the arts of fly fishing to the public. Exhibits and displays highlight the traditional arts of fly tying, bamboo rod building and accessory creation. The Pat Lilly Gallery of Angling Art features examples of the unique interpretations of painters, sculptors and other artists. Educational programs including lectures, classes and workshops allow a range of topics to be explored.

Fly fishing has profoundly influenced the culture of Montana and the West and at the IFFC fly fishing's impacts on our ideas, arts and communities are fully interpreted to the public. The FFF is asking the Montana Cultural Trust to provide \$10,000 annually to help offset the expense of developing new exhibits and operating the IFFC.

PANEL COMMENTS

The grant is requested to develop new exhibits and to interpret the culture of fly-fishing. And the committee agreed that there is a culture of fly-fishing, which includes art, literature, craft, etc. However, the grant proposal itself does not support these as a part of this grant project. Some members of the committee felt that this proposal was more appropriate as an operational support grant. Committee members that have been to the center spoke in support of its ability to have a cultural impact. The group felt that this proposal would be made much stronger if it specified a project that would highlight a particular cultural aspect of fly-fishing. This grant proposal did not succeed in this. There is a huge potential to use the craft of fly-tying, creel making, literature, etc. but these things simply are not in here.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
No Previous Grant History				

Glacier Orchestra & Chorale**Kalispell****Grant #: 1018**

Project Title: Music Matters to Northwestern Area Montanans
 Project Director: Robin Bailey

Start Date: 7/15/2003

End Date: 6/15/2005

Number to Benefit: 16,950

Number Volunteers: 655

Project Category: Art

Discipline: Orchestral

Activity Type: School Residency

Total project expense:	\$431,450		Last Year Income:	\$262,673	<u>% Change</u>
Earned Income:	\$45,500	11%	Last Year Expense:	\$275,282	
Other Revenue:	\$189,500	44%	Present Year Income:	\$292,450	11.3%
Federal Support:	\$0	0%	Present Year Expense:	\$292,450	6.2%
State Support:	\$9,500	2%	Next Year Income:	\$312,405	6.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$312,405	6.8%
Applicant Cash:	\$28,950	7%	Grant Request:	\$29,500	
Total Cash Revenue:	\$273,450		Recommended:	\$10,000	
Grant Request:	\$29,500	7%	Grant Category: Special Project		
Total In-kind Contributions:	\$128,500	30%	Category Rank: 11		
Total project revenue:	\$431,450	100%			

PROJECT DESCRIPTION

The GOC is NW Montana's only symphonic orchestral and choral organization and consists of a 60-piece primarily volunteer orchestra, an 80-voice adult chorale, a 24-voice chamber choir (the Montanaires), the Aeneas String Quartet, the new Wild Horse Woodwind Quintet, the 90-voice Glacier Children's Choir, the 45-piece Glacier Youth Orchestra, and a 300-member volunteer auxiliary. Now the Chorale, Montanaires, GCC, and orchestra do outreach concerts, but these tend to be concentrated in Flathead County. This project would expand current GOC outreach concerts and education programs throughout NW Montana with a goal of 12-15 outreach performances and events annually. It would: 1) expand in-school concerts, with no fewer than eight in-school performances yearly for 4th through 6th graders in such cities as Libby, Thompson Falls, Plains, Eureka, Whitefish, Polson, Col. Falls, Big Fork, and St. Ignatius; 2) expand concert/recital performances for community audiences in NW Montana with at least three "run-out" performances annually; 3) include a 30-minute pre-concert education program lecture with each concert/recital; 4) ensure that the Glacier Orchestra performs at least one outreach concert and two Young People's Concerts annually with an honorarium paid to the volunteer musicians; 5) prepare a 15-minute video of GOC programs for recruiting and promotion, and 6) schedule at least three master classes for NW Montana student and adult musicians annually.

PANEL COMMENTS

The committee feels that this is a very strong application. This is a winner. This is an all-volunteer orchestra. They are asking for funds that will support outreach into rural areas of northern Montana and the organization was ranked strongly in all criteria areas.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1992/93	Establish Permanent Endowment	\$60,000	\$21,917	\$0
1994/95	Challenge Grant for Permanent Endowment	\$30,000	\$8,000	\$2,134
1994/95	Assistance for Professional Staff	\$25,600	\$10,000	\$500
1996/97	Glacier Orchestra & Chorale Educational	\$18,000	\$6,000	\$0
1996/97	Permanent Endowment	\$30,000	\$0	\$0
1998/99	Glacier Orchestra & Chorale Artistic Support Proj.	\$20,000	\$18,000	\$0
1998/99	Glacier Orchestra & Chorale Perm Endow Chall Grant	\$30,000	\$0	\$0
2000/01	Making Music in Northwestern Montana	\$25,000	\$16,000	\$592
2002/03	Bringing NW	\$28,000	\$22,000	

Going-To-The-Sun Institute**Statewide****Grant #: 1019**

Project Title: "Women: The Backbone of Our People" CD-ROM
 Project Director: Curly Bear Wagner

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 1,000,000
 Number Volunteers: 11

Project Category: Art
 Discipline: Folklife/Traditional Arts
 Activity Type: Recording / Filming / Taping

Total project expense:	\$50,000		Last Year Income:	\$12,000	% Change
Earned Income:	\$500	1%	Last Year Expense:	\$15,000	
Other Revenue:	\$2,000	4%	Present Year Income:	\$22,000	83.3%
Federal Support:	\$0	0%	Present Year Expense:	\$20,000	33.3%
State Support:	\$0	0%	Next Year Income:	\$30,000	36.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$30,000	50.0%
Applicant Cash:	\$0	0%	Grant Request:	\$22,500	
Total Cash Revenue:	\$2,500		Recommended:	\$8,000	
Grant Request:	\$22,500	45%	Grant Category:	Special Project	
Total In-kind Contributions:	\$25,000	50%	Category Rank:	19	
Total project revenue:	\$50,000	100%			

PROJECT DESCRIPTION

Going-to-the-Sun Institute (GTTS) is a non-profit foundation established by Curly Bear Wagner to promote education and preserve the historical way of life and culture of the American Indian people. Currently in development is a CR-ROM series, complete with educational curriculum, entitled "First Nations Discover Lewis & Clark" which has received financial support from the National Park Service. Building from that model, this project will focus on the role of women in Plains Indian culture by interviewing elders and women leaders from all of the Montana tribes. These oral histories will be recorded in digital format and made available for preservation in tribal archives. The material will be incorporated in video, CD-ROM and/or DVD format and moderated by experienced storyteller, Curly Bear Wagner. A core group of volunteers will assist in the development of the multimedia production under the advice and direction of Jim Magera, a teacher of Indian history from Havre, MT. Jim will construct a curriculum guide to assist educators in the classroom. In addition to broadening the scope of our knowledge of history, the efforts of GTTS are designed to bring much-needed employment opportunities and economic improvement to the tribes in Montana. The topic on the roles of women is particularly important to our preservation efforts. There is a sense of urgency to record this material while the elders are still among us and we are able to record a rapidly disappearing way of life. Our question will highlight the respect and honor given to women, their leadership role in the ceremonies and government, their knowledge of plants and animals, their artistic creations and their relationship to others.

PANEL COMMENTS

The committee felt that this was a well-conceived project, with potential for cultural impact. The proposal is quite specific, including names and locations of the women that will be interviewed and recorded for the CD-ROM. These women truly are the backbone of the Indian community in Montana, and many are getting up in years. This project will preserve their contributions for future generations. The CD-ROM will be distributed in schools and colleges in various reservations and towns near them.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1998/99	Plains Indian Educational Game Development	\$11,027	\$0	\$0

Grandstreet Theatre

Helena

Grant #: 1020

Project Title: Development Director Project
 Project Director: Tom Cordingley

Start Date: 6/1/2003
 End Date:

Number to Benefit: 50,000
 Number Volunteers: 300

Project Category: Art
 Discipline: Theatre
 Activity Type: Operating Support

Total project expense:	\$753,875		Last Year Income:	\$363,653	<u>% Change</u>
Earned Income:	\$488,075	65%	Last Year Expense:	\$352,542	
Other Revenue:	\$170,800	23%	Present Year Income:	\$335,588	-7.7%
Federal Support:	\$0	0%	Present Year Expense:	\$326,880	-7.3%
State Support:	\$10,000	1%	Next Year Income:	\$369,375	10.1%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$365,592	11.8%
Applicant Cash:	\$0	0%	Grant Request:	\$30,000	
Total Cash Revenue:	\$668,875		Recommended:	\$10,000	
Grant Request:	\$30,000	4%	Grant Category: Special Project		
Total In-kind Contributions:	\$55,000	7%	Category Rank: 9		
Total project revenue:	\$753,875	100%			

PROJECT DESCRIPTION

With this Montana Cultural Trust grant, Grandstreet Theatre will hire a Development Director, a permanent fundraiser whose sole responsibility will be to search for new means of income for the theatre. The Development Director will seek out new grants and other funding sources, write proposals and applications, and organize fundraising events, such as our annual Fund Drive.

The addition of this position to Grandstreet's staff would, in effect, be monumental in the history of the theatre's fundraising efforts. This grant will act as seed – money that will sprout into a fully self-generating source of revenue, a money tree, so to speak.

Grandstreet continues to grow steadily using sporadic fundraising methods, but this project will essentially revolutionize the way we raise money. With a single position dedicated to increasing income, the rest of the staff can focus on the business of creating theatre-art. This, combined with the revenue that the position will generate, should allow Grandstreet Theatre to sate the Helena community's voracious appetite for theatre with gourmet performances.

The revenue generated by the Development Director will percolate through every facet of the theatre's operation, allowing Grandstreet to provide essential education and entertainment to Helena and the surrounding community. The additional funds will allow more concentrated and effective implementation of our ongoing major projects: Expand audience base, Increase community involvement, Improve quality of performances and maintain artistic excellence, Maintain effective operation and infrastructure of the theatre.

PANEL COMMENTS

The committee felt that this is a quality organization that has proven the need for staff expansion. Their outreach has grown each year. This community theatre does incredible things with a limited staff. Although the proposal does not include a marketing plan, it appears that the revenue produced will be an evaluation of the success of this hiring plan. The committee was impressed that their funding request is only 4 % of their budget. The committee recognizes that it will take time to measure the success of these efforts.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	Grandstreet Theatre Renovation	\$65,474	\$0	\$0
1990/91	Purchase Air Conditioning	\$19,500	\$8,125	\$0
1992/93	Technical Director/Lighting	\$15,000	\$0	\$0
1992/93	Lighting expansion and update	\$15,000	\$10,000	\$10,000
1998/99	Theatre School Director Salary Support	\$20,000	\$7,000	\$0
2000/01	Scholarship Funding for Needy Students	\$12,600	\$5,000	\$185

Hockaday Museum of Art**Kalispell****Grant #: 1021**

Project Title: Additional Staffing
 Project Director: Linda Engh Grady

Start Date: 7/1/2004
 End Date: 6/30/2006

Number to Benefit: 108,060
 Number Volunteers: 39

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Operating Support

Total project expense:	\$131,329		Last Year Income:	\$270,941	<u>% Change</u>
Eamed Income:	\$19,000	14%	Last Year Expense:	\$249,138	
Other Revenue:	\$46,303	35%	Present Year Income:	\$306,750	13.2%
Federal Support:	\$0	0%	Present Year Expense:	\$306,750	23.1%
State Support:	\$0	0%	Next Year Income:	\$320,945	4.6%
City/County Cash Support:	\$2,000	2%	Next Year Expense:	\$320,945	4.6%
Applicant Cash:	\$0	0%	Grant Request:	\$40,000	
Total Cash Revenue::	\$67,303		Recommended:	\$13,000	
Grant Request:	\$40,000	30%	Grant Category: Special Project		
Total In-kind Contributions:	\$24,026	18%	Category Rank:	15	
Total project revenue:	\$131,329	100%			

PROJECT DESCRIPTION

Hockaday Museum of Art, Northwest Montana's primary visual arts museum, requests \$40,000 to expand the staff in order to meet the demands of operating a rapidly growing museum that has become an important tool in the Flathead Valley as a promoter of cultural tourism to this area and specifically the downtown area of Kalispell. Over the past years the exhibit program at the Hockaday have grown in content and significance. This growth has created the need for expanded hours and staff. The Hockaday employs one full-time Executive Director that also serves as the curator, and five part-time employees. Currently all of the five part-time employees are involved in multiple tasks to operate the Hockaday Museum. Our exhibit programs have become very advanced and economically impacting. Because of this we have expanded the hours of the Hockaday to meet the demands of the community and the tourists. The Museum is now open seven days a week and is open later. Also, our education programs have become very busy in-house and well attended. Our fundraising events have been expanded and are a major source of the Hockaday's support. In order to meet the needs of the Museum and be a major force in the promotion of cultural tourism, the staff must be expanded to include a full-time Communications Director and a full-time Administrative Assistant. Studies show that non-profit organizations are a potent force in economic development nationwide. The arts contribute immensely to the quality of life in communities and help attract new business to Montana. Over half (57%) believe the arts are important or very important to the quality of community life (ArtsMarket, The Montana Study 2001).

PANEL COMMENTS

The committee agreed that this high-quality museum has outgrown it current staff. They are requesting funding to support the addition of two new staff members. The request is for approximately one-half of the salaries over a two-year funding period. It was noted that the Hockaday will need to change their start/end dates for this project to coincide with the grant period. The museum has a new director, who is making great strides in new directions.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	Video Equipment & Slides	\$4,000	\$2,650	\$0
1986/87	Renovation of Hockaday Center	\$55,000	\$42,000	\$22,000
1988/89	General Operating Support	\$40,000	\$20,000	\$0
1990/91	Operational Support	\$20,000	\$15,000	\$0
1990/91	Endowment Development	\$25,000	\$25,000	\$19,417
1992/93	Operational Support	\$20,000	\$15,000	\$0
1994/95	Operational Support - Rural Arts Initiative	\$18,000	\$10,000	\$2,668
1994/95	Endowment Expansion	\$16,000	\$8,000	\$2,134
1996/97	Arts Education P	\$20,000	\$9,000	\$0
1996/97	Hockaday Endowment	\$20,000	\$0	\$0
1998/99	Hockaday Center for the Arts Education Program	\$20,000	\$20,000	\$0
2000/01	School Tour and Arts Outreach Program	\$30,000	\$20,000	\$740
2002/03	Arts Education/School Tour & Outreach	\$30,000	\$15,000	

Huntley Project Museum of Irrigated Agriculture**Huntley****Grant #: 1022**

Project Title: Historic Huntley Project: An Open-Air Exhibit
 Project Director: Ron Ohlin

Start Date: 7/1/2003
 End Date: 12/31/2004

Number to Benefit: 25,000

Number Volunteers: 20

Project Category: History

Discipline: Non-Arts / Non-Humanities

Activity Type: Fair / Festival

Total project expense:	\$65,630		Last Year Income:	\$296,208	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$187,863	
Other Revenue:	\$13,000	20%	Present Year Income:	\$70,419	-76.2%
Federal Support:	\$0	0%	Present Year Expense:	\$76,920	-59.1%
State Support:	\$0	0%	Next Year Income:	\$46,479	-34.0%
City/County Cash Support:	\$10,000	15%	Next Year Expense:	\$46,175	-40.0%
Applicant Cash:	\$315	0%	Grant Request:	\$32,815	
Total Cash Revenue:	\$23,315		Recommended:	\$4,000	
Grant Request:	\$32,815	50%	Grant Category:	Special Project	
Total In-kind Contributions:	\$9,500	14%	Category Rank:	22	
Total project revenue:	\$65,630	100%			

PROJECT DESCRIPTION

Historic Huntley Project: an Open-Air Exhibit will give all museum visitors – locals and tourists, seniors and schoolchildren – a chance to "step back in time". The exhibit features nearly a dozen historic buildings in two settings: a complete homestead complex and a typical, small town Main Street. The DeGraaf homestead is unusually complete; in addition to the homestead house, there is a garage (for the family's first car – a Model T with tractor adapter), a granary, corn crib, chicken coop, and a unique, Russian-designed barn. Main Street includes Dr. DeMers' office building, the Pompey's Pillar National Bank, and Worden's barbershop. The buildings were moved to the museum many years ago, but have never been fully restored and interpreted. The Board has now realized the historic gems in its keeping and is planning a full restoration. With restoration and interpretation, visitors will experience the sights, sounds, even smells of a hundred years ago. Phase 1 of this project includes the stabilization and exterior restoration of the DeGraaf homestead buildings, the interior restoration of the Main Street buildings, and landscape improvements to ensure a period setting and improve visitor accessibility. Because of the irrigation project, the homestead experience on the Project was unique in Montana. This is an unusual story yet untold. Historic Huntley Project will finally tell the story of the homesteaders who turned a "desert" into lush farmland. The end result will be a living history site that will provide improved understanding of the time, create a memorable and enjoyable experience, and significantly improve and diversify the local economy by becoming a draw for visitors.

PANEL COMMENTS

This grant is for stabilizing and restoring several historic buildings that have been relocated to the Museum grounds to develop as a quality tourist destination. It looks like it should have strong local support but there are no letters. The committee felt that this was not a strongly defined project. There is no mention of an involvement with the Bureau of Reclamation. This organization has done good work; we can be confident they can restore buildings. The committee feels that this project seems like a capital expenditure rather than special project. If so, this changes the project to a 3 to 1 match for funding. The committee recommends a contingency: They must get a letter from SHPO and match the grant 3:1.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	General Support	\$18,000	\$10,000	\$0
1986/87	Pres the Art of the Early CultureOn the Land	\$15,000	\$5,000	\$0
1988/89	General Operating Support	\$8,500	\$0	\$0
1990/91	Endowment Expansion Funds	\$1,000	\$1,000	\$1,000
1990/91	Endowment Expansion Funds	\$1,000	\$1,000	\$560

KUFM-TV, Montana PBS**Statewide****Grant #: 1023**

Project Title: Evelyn Cameron Documentary
 Project Director: William Marcus

Start Date: 8/3/2002
 End Date: 6/30/2005

Number to Benefit: 100,000
 Number Volunteers: 50

Project Category: Other Cultural
 Discipline: Multidisciplinary
 Activity Type: Broadcasting

Total project expense:	\$303,723		Last Year Income:	\$243,311	% Change
Eamed Income:	\$0	0%	Last Year Expense:	\$200,748	
Other Revenue:	\$102,500	34%	Present Year Income:	\$230,276	-5.4%
Federal Support:	\$95,000	31%	Present Year Expense:	\$174,905	-12.9%
State Support:	\$5,000	2%	Next Year Income:	\$247,625	7.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$210,000	20.1%
Applicant Cash:	\$50,963	17%	Grant Request:	\$25,000	
Total Cash Revenue:	\$253,463		Recommended:	\$18,000	
Grant Request:	\$25,000	8%	Grant Category: Special Project		
Total In-kind Contributions:	\$25,260	8%	Category Rank:	2	
Total project revenue:	\$303,723	100%			

PROJECT DESCRIPTION

Montana PBS will produce a one-hour documentary on the life and work of Evelyn Cameron: the story of an extraordinary Montanan – pioneer, rancher, photographer and wife. The program will be broadcast on Public Television stations nationwide.

Evelyn Cameron chronicled her life in Terry, Montana for 35 years with daily entries in her diaries and with over 2,000 photographs of the land, animals, and the people who pioneered the west. From 1894-1928 Evelyn photographed the changing face of Montana – horse and cattle drives, sheep herding, the wool trade, the railroad, the arrival of homesteaders, dry land farms, and the impact of this settlement on the wildlife.

To take her pictures, Evelyn often rode horseback for 50 miles or more, and frequently climbed precipitous mountains on foot with her heavy camera equipment strapped to her back. Selling her photographs often kept the financially troubled ranch afloat.

The documentary will showcase the rugged beauty of Montana and the outstanding clarity of Cameron's photographs. Producer John Twiggs of KUFM-TV in Missoula will shoot the program in High Definition Video. Donna Lucey, author of the book Photographing Montana 1894-1928: the life and work of Evelyn Cameron, has agreed to be the primary consultant for the project.

Evelyn Cameron's is a story of determination and love of the land and life in eastern Montana ... "They just called her a Montanan ... for she is the very embodiment of the spirit of that great state."

PANEL COMMENTS

The committee encourages a very strong funding level for this application. This program will air on PBS, and will probably be shown on hundreds of stations. The committee feels that this is the one project in this group of applications that will be viewed by the most people, both inside and outside the state of Montana. Terry, Montana, will benefit so much from this type of project. This will be one of the first documentary programs shot in high-definition television. They are requesting monies from this grant to supplement a variety of grants already received. This project focuses on eastern Montana, a traditionally underserved area. This group will get this project done, and will do it in the highest quality available.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	Montana Gallery	\$21,965	\$21,965	\$6,591
1990/91	Children's Performance Tour	\$4,500	\$0	\$0
1990/91	Endowment Development	\$87,630	\$0	\$0
1990/91	Local Programming Enhancement Project	\$101,666	\$20,000	\$767
1992/93	Music Library Enhancement	\$6,000	\$3,000	\$0
1998/99	U of M Broadcast Media Center Cultural Productions	\$23,116	\$23,000	\$163
2002/03	Cultural Documentaries -Television	\$72,930	\$11,000	

Mainstreet Uptown Butte, Inc.**Butte****Grant #: 1024**

Project Title: A Guide to Historic Butte: Proposal for Montana Mainstreets
 Project Director: Leslie Klusmire

Start Date: 7/1/2003
 End Date: 6/30/2003

Number to Benefit:
 Number Volunteers: 200

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Publication

Total project expense:	\$20,650		Last Year Income:	\$151,688	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$151,688	
Other Revenue:	\$9,000	44%	Present Year Income:	\$164,900	8.7%
Federal Support:	\$0	0%	Present Year Expense:	\$164,900	8.7%
State Support:	\$7,000	34%	Next Year Income:		
City/County Cash Support:	\$0	0%	Next Year Expense:		
Applicant Cash:	\$0	0%	Grant Request:	\$2,500	
Total Cash Revenue:	\$16,000		Recommended:	\$0	
Grant Request:	\$2,500	12%	Grant Category:	Special Project	
Total In-kind Contributions:	\$2,150	10%	Category Rank:	28	
Total project revenue:	\$20,650	100%			

PROJECT DESCRIPTION

Mainstreet Uptown Butte, in partnership with the Montana Historical Society Press, requests \$2,500 to match other funding needed to publish A Guide to History Butte. This Historic Butte Guide will be volume 7 of a series of guidebooks that were selected based on the State Historic Preservation Office's national Registry nominations in partnership with local historical societies, local preservation commissions and other community groups. All Montana Mainstreets books share a common design, format and title; and are visually identifiable as part of this series. While adjustments will be made to accommodate Butte's distinctive characteristics, introducing producing a longer book in deference to Butte's size and possibly adding a chapter on labor landmarks, A Guide to Historic Butte will be a 6 x 9 inch, perfect bound book of approximately 140 pages in length. It will be heavily illustrated with approximately 80 images and at least 3 maps (usually 5 or 6). The first five books of the series completed are Volume 1: A Guide to Historic Virginia City; Volume 2: A Guide to Historic Glendive; Volume 3: A Guide to Historic Lewistown; Volume 4: A Guide to Historic Hamilton; and Volume 5: A Guide to Historic Kalispell. Volume 6: Guide to Historic Missoula is being published. The Montana Historical Society has committed to publishing seven Montana Mainstreet guides, and may add more titles if appropriate.

PANEL COMMENTS

The committee felt that this grant proposal was not well defined and vague. While the project is valuable in its intent, the grant dates do not fit grant period, there are no support letters and no government sponsorship. The grant application included no resumes and no organizational history. It was impossible to tell if this is a viable project.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
No Previous Grant History				

Missoula Cultural Council**Missoula****Grant #: 1025**

Project Title: Cultural Corridors
 Project Director: Mark Martin

Start Date: 10/24/2002
 End Date: 4/1/2005

Number to Benefit: 3,500
 Number Volunteers: 48

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Marketing

Total project expense:	\$112,000		Last Year Income:	\$45,072	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$49,145	
Other Revenue:	\$25,000	22%	Present Year Income:	\$45,799	1.6%
Federal Support:	\$0	0%	Present Year Expense:	\$46,498	-5.4%
State Support:	\$20,000	18%	Next Year Income:	\$91,000	98.7%
City/County Cash Support:	\$25,000	22%	Next Year Expense:	\$91,000	95.7%
Applicant Cash:	\$0	0%	Grant Request:	\$32,000	
Total Cash Revenue:	\$70,000		Recommended:	\$0	
Grant Request:	\$32,000	29%	Grant Category:	Special Project	
Total In-kind Contributions:	\$10,000	9%	Category Rank:	26	
Total project revenue:	\$112,000	100%			

PROJECT DESCRIPTION

This project will develop a series of "Cultural Corridors" and related "loop trails" in western Montana with Missoula as the "Gateway" and the connecting hub of the four main travel routes. This special project built on the work of the Missoula Cultural Council (MCC) since 1995 in developing cultural tourism as a means of benefiting individual artists, arts organizations and heritage attractions. The concept of "cultural corridors" was the focus of a May 2002 national pilot workshop hosted by MCC for the "Partners in Tourism" national coalition. MCC is following up on that conference and will launch the four corridor plans that traverse western Montana at a workshop on October 24-25 in Missoula. A preliminary marketing plan will be devised and evaluated with a prototype "product" for the next year's summer tourism season. The product will then be fully expanded in content and marketing methods. That will require the services of cultural corridor coordinator on the part time basis (averaging 20 hours per week) and the purchase of special electronic communication equipment. This grant application is meant to cover the salary and equipment expense. MCC currently has funding from several agencies to continue its work in developing these "cultural corridors" until the critical period when Montana Cultural Trust funds become available. While this project is targeted at advancing the arts and humanities and stimulating community economic development in western Montana, it can also serve as a model for other areas of the state that wish to create similar "cultural corridors." (The "general audience" show below refers to individual artists who will be benefited by this project, including Native Americans.)

PANEL COMMENTS

The general feeling of the committee was that more should be expected from Travel Montana in terms of actively investing dollars in cultural tourism since tourism is their responsibility and their funding of cultural tourism is so sparse. The Cultural Trust, with its limited funds, are better used elsewhere. The impact of this project would be more specifically in tourism than in cultural and aesthetic life. The committee felt that the proposal would be strengthened by the addition of a detailed, specific description of what the projected results would be.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1992/93	Administrative & Artistic Support	\$31,152	\$10,000	\$0
1994/95	Further Development of Missoula Cultural	\$20,010	\$10,000	\$2,668
1996/97	Staff Development	\$22,190	\$0	\$0

Missoula Symphony Association**Missoula****Grant #: 1026**

Project Title: 50th Anniversary Commission Project
 Project Director: John Driscoll

Start Date: 7/1/2004
 End Date: 6/30/2005

Number to Benefit: 2,350

Number Volunteers: 190

Project Category: Art

Discipline: Orchestral

Activity Type: Artwork Creation

Total project expense:	\$41,750		Last Year Income:	\$202,157	<u>% Change</u>
Earned Income:	\$6,000	14%	Last Year Expense:	\$207,504	
Other Revenue:	\$7,500	18%	Present Year Income:	\$211,800	4.8%
Federal Support:	\$0	0%	Present Year Expense:	\$211,800	2.1%
State Support:	\$0	0%	Next Year Income:		
City/County Cash Support:	\$0	0%	Next Year Expense:		
Applicant Cash:	\$850	2%	Grant Request:	\$14,000	
Total Cash Revenue:	\$14,350		Recommended:	\$7,000	
Grant Request:	\$14,000	34%	Grant Category:	Special Project	
Total In-kind Contributions:	\$13,400	32%	Category Rank:	17	
Total project revenue:	\$41,750	100%			

PROJECT DESCRIPTION

The Missoula Symphony Association has commissioned Montana composer Scott Billadeau to write a ground-breaking symphonic work for the Symphony's 50th Anniversary. The composition will be, in many ways, the first of its kind in that it blends the orchestra and chorus with surround-sound music technology including interactive computer synthesis. This project will include a Composer Residency, during which time Mr. Billadeau and the Symphony's Music Director will do presentations in rural schools around the area on how a musical composition comes to life. The children who participate will be invited to attend the world premiere concert in Missoula free of charge! A documentary video will be produced including footage of the in-school visits, interviews, rehearsal footage and finally the world premiere performance itself. The documentary video will be in high-definition wide-screen format. Because of this, and because of the cutting-edge nature of the project, the video should receive national and international exposure. The video will also be made available to rural schools across the state. It will show that symphonic music is not only alive and well in Montana, but that the future of the art form is being sculpted here, as well.

PANEL COMMENTS

This proposal, which would support a two-year composer residency, would have an impact both in Missoula and throughout Montana. The residency would be highlighted in rural school visits, on Montana PBS programming, and a video to be made available state-wide. The Symphony Association is fifty years old and it provides a lot of symphonic and chorale music. The grant asks for 34% of the total budget, to support a single artist. The committee did not question the value of a residency, however, they were concerned about the limited mix of revenue. The committee felt that the association should expect part of a composer's fee to come from private sources and for that reason recommended partial funding.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1988/89	Endowment Development	\$100,000	\$40,000	\$8,616
1992/93	Professional Manager, Office Space	\$10,501	\$5,000	\$0
1994/95	Start Young Artists Vocal Competition	\$4,500	\$0	\$0
1996/97	Concert Support-Missoula Elem Students	\$9,245	\$2,000	\$0
1998/99	Missoula Symphony Orchestra Educational Outreach	\$5,050	\$5,050	\$0
2000/01	Rural Outreach & Youth Mentoring Assistance	\$14,000	\$9,400	\$348
2002/03	Chamber Orchestra Rural Residencies	\$11,000	\$5,000	

MonDak Historical and Art Society**Sidney****Grant #: 1027**

Project Title: Preservation Project

Project Director: Judith Dietz

Start Date: 7/1/2003

End Date: 7/1/2005

Number to Benefit:

Number Volunteers:

Project Category: History

Discipline: Non-Arts / Non-Humanities

Activity Type: Repair / Restoration / Conservation

Total project expense:	\$10,200		Last Year Income:	\$62,696	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$62,241	
Other Revenue:	\$0	0%	Present Year Income:	\$36,486	-41.8%
Federal Support:	\$0	0%	Present Year Expense:	\$36,742	-41.0%
State Support:	\$0	0%	Next Year Income:	\$62,000	69.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$72,000	96.0%
Applicant Cash:	\$700	7%	Grant Request:	\$4,500	
Total Cash Revenue:	\$700		Recommended:	\$4,500	
Grant Request:	\$4,500	44%	Grant Category:	Special Project	
Total In-kind Contributions:	\$5,000	49%	Category Rank:	8	
Total project revenue:	\$10,200	100%			

PROJECT DESCRIPTION

MonDak Historical & Arts Society has provided a museum and cultural events facility since 1969 when it became a non-profit corporation. As with many small organizations, it has fulfilled its mission on a "bare bones" budget. While the museum displays and libraries were created, maintenance of the collection took a back seat. These very important items can no longer be overlooked. A five-year Preservation Project was created.

PANEL COMMENTS

The committee unanimously agreed that this project deserves funding. This facility is located in Sidney, Montana – an underserved area. They wish to catalogue, archive, and preserve their current collection. The committee thought that they underestimated their costs for this project, and recommends full funding. This is the only cultural facility in that area, and it supports both art and history.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1982/83	JK Ralston Center	\$0	\$40,000	\$0
1996/97	Gaslight Theatre Enhancement	\$2,500	\$2,000	\$0

Montana Alliance for Arts Education**Statewide****Grant #: 1028**

Project Title: Arts Education Today Impacts Tomorrow
 Project Director: Robin Bailey

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 350,000
 Number Volunteers: 375

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Arts Instruction

Total project expense:	\$111,750		Last Year Income:	\$40,482	<u>% Change</u>
Earned Income:	\$4,000	4%	Last Year Expense:	\$39,957	
Other Revenue:	\$18,200	16%	Present Year Income:	\$32,609	-19.4%
Federal Support:	\$11,500	10%	Present Year Expense:	\$32,609	-18.4%
State Support:	\$2,659	2%	Next Year Income:	\$37,250	14.2%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$37,250	14.2%
Applicant Cash:	\$2,391	2%	Grant Request:	\$21,000	
Total Cash Revenue:	\$38,750		Recommended:	\$10,000	
Grant Request:	\$21,000	19%	Grant Category: Special Project		
Total In-kind Contributions:	\$52,000	47%	Category Rank: 13		
Total project revenue:	\$111,750	100%			

PROJECT DESCRIPTION

MAAE is Montana's only organization advocating for all the arts and arts education for all Montanans. It is a component of the John F. Kennedy Center for the Performing Arts. Through a national network, MAAE: promotes all arts as an integral part of a high quality education, enables the exchange of arts information and resources, and recognizes individuals' and organizations' achievements in arts education. It is a membership organization of arts educators, school administrators, arts advocates, parents, the Office of Public Instruction, Montana Arts Council, VSA Montana, and the state's professional arts organizations such as the MT Music Educators, the MT Art Educators, the state PTA, and the MT Association of Orchestras. MAAE programs include: involvement as sponsors, speakers at statewide arts educ. (sic) conferences; advocacy re. arts and arts education on a local, state and national level; professional development institutes for teachers; the biennial Capital Rotunda Arts Celebration; a statewide newsletter; resource identification and dissemination; and coordination and networking among state arts education organizations. This project requests funding for the MAAE Professional Development Institutes Program, training for arts volunteers, dissemination of arts information to school board members, administrators, and teachers, the resource library and a p.r. campaign including a website supporting arts education.

PANEL COMMENTS

The committee felt strongly that they need to support this organization. The committee is concerned that art education is the first thing that is cut from schools when there are budget cuts. They agree that art education is extremely important to the overall education of our students. With arts education, SAT scores averages improve. It affects the way you think – they way you see things. We have funded them fairly consistently at about half of their requested amount. It is a good project from a quality organization. Some committee members felt that this would be better placed in operational support, rather than special projects. The committee recommends a contingency that a strategic plan be in place for the organization prior to receiving their grant funds.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1992/93	General Manager	\$6,850	\$5,000	\$0
1994/95	Operational Support	\$18,000	\$10,000	\$2,668
1996/97	Operational Support	\$18,000	\$4,000	\$0
1998/99	Arts Education Awareness and Advocacy Project	\$21,000	\$11,000	\$0
2000/01	Quality Arts Education: Making a Positive Impact	\$19,000	\$8,000	\$296
2002/03	Arts Education for Today's Students	\$20,900	\$10,000	

Montana Committee for the Humanities**Statewide****Grant #: 1029**

Project Title: MCH Speakers Bureau 2004-2005

Project Director: Mark Sherouse

Start Date: 7/1/2003

End Date: 6/30/2005

Number to Benefit: 20,150

Number Volunteers: 1,420

Project Category: Other Cultural

Discipline: Multidisciplinary

Activity Type: Concert / Performance / Reading

Total project expense:	\$318,196		Last Year Income:	\$589,289	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$524,664	
Other Revenue:	\$13,000	4%	Present Year Income:	\$475,500	-19.3%
Federal Support:	\$0	0%	Present Year Expense:	\$540,125	2.9%
State Support:	\$0	0%	Next Year Income:	\$464,000	-2.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$464,000	-14.1%
Applicant Cash:	\$113,876	36%	Grant Request:	\$61,920	
Total Cash Revenue:	\$126,876		Recommended:	\$27,000	
Grant Request:	\$61,920	19%	Grant Category: Special Project		
Total In-kind Contributions:	\$129,400	41%	Category Rank:	1	
Total project revenue:	\$318,196	100%			

PROJECT DESCRIPTION

The Montana Committee for the Humanities (MCH) Speakers Bureau, founded in 1980, provides local non-profit organizations – schools, colleges, libraries, civic and professional organizations, churches, and others – with humanities programs requiring modest local coordination and resources. Using National Endowment for the Humanities and Montana Cultural Trust funds, MCH underwrites program cash expenses: travel, per diem, and honoraria for Speakers Bureau speakers. Local sponsoring organizations match these costs with in-kind and cash contributions for planning, coordination, publicity, meeting space, and incidental expense. MCH biennially compiles a new roster of speakers for topics in the humanities, including Montana culture, history, and literature, Native American topics, cultural and public affairs, as well as Chautauqua programs (presentations where the speaker assumes the character of a historical figure). For 2003-2004, the Speakers Bureau will have 77 speakers with 96 different presentations. Among these are programs to enhance the Barn Again Smithsonian exhibition touring Montana in 2003. There are also several programs, available beginning summer 2002, to respond to the events of September 11th. Many of these programs explore new interpretations of Montana history and culture. All encourage discussion. The Speakers Bureau catalogue makes the program's roster of speakers and topics available to organizations throughout Montana. Further access to the Speakers Bureau occurs through MCH's website, www.humanities-mt.org and its magazine *Rendezvous: the Humanities in Montana*.

PANEL COMMENTS

The committee felt that this is the one program that should set the funding standard – and should get the highest grant possible. This group serves 95 communities throughout the state. The demand for this program is always increasing. This is an organization of the highest caliber. The cultural impact from this program is essential. It reaches more Montanans than any other program. This grant money is used to pay speakers, not to support the organization. The group voted to fund at the highest level granted to any group. In a better budget year, this program would have received much more money.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1992/93	Endowment Development	\$50,000	\$0	\$0
1992/93	Speakers Bureau	\$50,000	\$25,000	\$0
1994/95	MT Committee for the Humanities Speakers	\$50,000	\$40,000	\$10,672
1996/97	Speakers Bureau	\$50,000	\$24,000	\$0
1998/99	Speakers' Bureau Program Support	\$40,800	\$40,800	\$0
2000/01	MCH Speakers Bureau, 2000-2001	\$45,400	\$32,000	\$1,184
2002/03	MCH Speakers Bureau, 2002-2003	\$87,500	\$32,000	

Montana Historical Society**Statewide****Grant #: 1030**

Project Title: A History of Montana Quilts
 Project Director: Martha Kohl

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 30,000
 Number Volunteers: 20

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Publication

Total project expense:	\$70,876		Last Year Income:	\$136,289	<u>% Change</u>
Eamed Income:	\$5,355	10%	Last Year Expense:	\$29,080	
Other Revenue:	\$5,000	9%	Present Year Income:	\$47,388	-65.2%
Federal Support:	\$890	2%	Present Year Expense:	\$102,920	253.9%
State Support:	\$0	0%	Next Year Income:	\$65,000	37.2%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$54,716	-46.8%
Applicant Cash:	\$0	0%	Grant Request:	\$24,915	
Total Cash Revenue:	\$11,245		Recommended:	\$12,000	
Grant Request:	\$24,915	46%	Grant Category: Special Project		
Total In-kind Contributions:	\$17,486	33%	Category Rank: 6		
Total project revenue:	\$53,646	100%			

PROJECT DESCRIPTION

Quilting is a vibrant traditional art form, as popular today as it was in the 1860s, when settlers first came to Montana. The quilts brought by those settlers were later joined by quilts made in Montana – by miner's wives and homesteaders, as well as by members of tribal communities who learned to quilt from missionaries but adapted the art form to suit their own needs. Other quilting traditions arrived more recently – that of Montana's Hmong immigrants, for example. Montana quilts reveal the stories of Montana families and communities – of cowboys whose heavy, wool quilts kept them warm on cold nights on the range; of women who made and raffled quilts to support community institution, as Big Timber women did for the Red Cross in 1917; of women who provided warmth and beauty for their families during the Depression; of women who made quilts to use at home during World War II to save the blankets for "our boys overseas"; and of the women in the 1970s, who learned new respect through quilting for the labors of their grandmothers. To celebrate and learn from this history, the Montana Historic Quilt Project and the Montana Historical Society propose to publish a book, *Border to Border: a History of Montana Quilts*, based on information collected by MHQP about more than 2,000 Montana quilts. Publication of *Border to Border* (which will feature from 80 to 100 photographs), slide talks across the state by the book's author, and an accompanying quilt show at the Montana Historical Society will make the history and art of Montana quilts available to all Montanans.

PANEL COMMENTS

The committee felt that this was a unique proposal, because it focuses on women and quilting. The grant is to produce and publish a book illustrating a large number of Montana quilts. It will develop a context to understand where they come from. There will also be a slide presentation that can be used across the state. This is a well-written proposal for a clearly defined project. The application gives supporting evidence that there is a large audience for this Montana book. C & A applicants are encouraged to submit proposals that explore the roles of women in Montana's history.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1978/79	Conserve Capitol Murals	\$0	\$50,000	\$0
1980/81	Conserve Capitol Murals	\$0	\$99,999	\$0
1982/83	Small Town Montana	\$0	\$90,000	\$0
1982/83	Conserve Capitol Murals	\$0	\$99,999	\$0
1984/85	Small Town Montana	\$82,160	\$80,160	\$677
1986/87	Oral History	\$95,937	\$95,937	\$336
1986/87	Plan for Montana Museum of Agriculture	\$35,500	\$0	\$0
1988/89	General Operating Support - Oral History	\$104,995	\$95,000	\$2,735
1990/91	Operational Support	\$94,861	\$70,000	\$0
1992/93	Oral History Office	\$73,400	\$73,400	\$0
1994/95	Montana Historical Society Guide	\$36,620	\$12,000	\$0
1994/95	C. M. Russell Art Preservation	\$12,224	\$5,000	\$4,536
1996/97	State Wide Conservator Initiative	\$72,973	\$27,000	\$5,248
1996/97	Campbell Farm Films - Preservation & Access	\$19,000	\$8,500	\$0
1998/99	MT Mainstreets-Guidebooks to Historic MT Communiti	\$25,000	\$25,000	\$0
1998/99	Process. & preserv. of hist. state medical records	\$24,211	\$17,000	\$0
2000/01	Montana Archaeology Education Outreach	\$33,247	\$0	\$0
2002/03	Seeing Montana, 1935-42	\$35,836	\$20,000	

Montana Mandolin Society**Bozeman****Grant #: 1031**

Project Title: Underserved Communities & Staff Funding

Project Director: Lori Brockway

Start Date: 1/1/2004

End Date: 12/30/2005

Number to Benefit: 9,200

Number Volunteers: 185

Project Category: Art

Discipline: Music

Activity Type: Operating Support

Total project expense:	\$207,210		Last Year Income:	\$53,324	% Change
Earned Income:	\$20,610	12%	Last Year Expense:	\$40,364	
Other Revenue:	\$35,000	20%	Present Year Income:	\$60,500	13.5%
Federal Support:	\$0	0%	Present Year Expense:	\$60,100	48.9%
State Support:	\$52,000	30%	Next Year Income:	\$75,600	25.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$75,594	25.8%
Applicant Cash:	\$0	0%	Grant Request:	\$30,000	
Total Cash Revenue:	\$107,610		Recommended:	\$1,000	
Grant Request:	\$30,000	17%	Grant Category: Special Project		
Total In-kind Contributions:	\$34,800	20%	Category Rank: 23		
Total project revenue:	\$172,410	100%			

PROJECT DESCRIPTION

The Montana Mandolin Society presents quality family oriented musical and educational opportunities in Montana Communities. We commonly preform (sic) workshops for adults and school age children and concerts for the community. Our objectives are:

- * To bring diverse community audiences together in locations across Montana.
- * To be a model for other Montana arts organizations
- * To teach about the history of the Mandolin Orchestra Era in Montana.
- * To conduct educational workshops that will teach and motivate.

Our programs are more than a mandolin orchestra concert. Our events are a multi-dimensional evening of local culture, history and a variety of musical styles woven together in an outstanding display of the oral tradition. We are often attended by families who experience and learn together.

This grant is being written to:

- obtain funds for teaching in underfunded communities
- partially fund work time for a business manager and a musical director.

PANEL COMMENTS

The committee felt that this relatively new group is making an impressive leap forward. They have been operating well as a volunteer organization, and want to expand to a professional staff member. They were invited to States Day at the Kennedy Center of the Performing Arts, in Washington, DC – one of the only Montana groups invited to perform there. They represented Montana to the rest of the nation. This group is preserving a particular aspect of Montana's musical history. The committee felt strongly that they should be here, and they should be encouraged. The committee wanted to provide them with funding, to encourage their growth and their outreach. However, in this restricted funding climate, the committee decided that they could not support emerging organizations to add staff members. However, the committee felt strongly that their work needs to be supported and encouraged.

YEAR**PROJECT TITLE****Request****Granted****Returned/ Shortfall**

No Previous Grant History

Montana Performing Arts Consortium**Statewide****Grant #: 1032**

Project Title: Rural Presenter and Artist Development
 Project Director: John Barsness

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 93,500
 Number Volunteers: 26

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$357,280		Last Year Income:	\$20,803	% Change
Eamed Income:	\$4,300	1%	Last Year Expense:	\$44,589	
Other Revenue:	\$19,920	6%	Present Year Income:	\$43,730	110.2%
Federal Support:	\$10,000	3%	Present Year Expense:	\$43,730	-1.9%
State Support:	\$29,930	8%	Next Year Income:	\$59,275	35.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$59,275	35.5%
Applicant Cash:	\$400	0%	Grant Request:	\$54,000	
Total Cash Revenue:	\$64,550		Recommended:	\$20,000	
Grant Request:	\$54,000	15%	Grant Category: Special Project		
Total In-kind Contributions:	\$238,730	67%	Category Rank:	4	
Total project revenue:	\$357,280	100%			

PROJECT DESCRIPTION

The Montana Performing Arts consortium's project goals are: 1.) Increase funding from \$12,000 to \$25,000 per year for an existing successful re-grant program that serves up to 15 communities. This re-grant program's purpose is to develop or enhance performing arts series programming and to expand audiences through artist residency activities in rural communities. In recognition of the high quality of Montana's professional performing artists, at least one of these events must be a Montana artist. 2.) Provide opportunity for Montana performing artists to market themselves through a live showcase at the annual conference. 3.) Organize an annual block-booking conference that brings together Montana's artists with regional touring artists, rural and urban presenting organizations for the cost effective marketing and scheduling. 4.) Also at this conference facilitate Educational workshops that build marketing and economic survival skills for Montana's rural community presenters and artists.

PANEL COMMENTS

The committee was impressed that the NEA used the Consortium as a model when they were developing a rural re-granting program. This group is a model of efficiency when reaching rural communities. The services they provide are terribly important. If they didn't do it, it wouldn't get done. They bundle four distinct activities, very efficiently, into centralized events. This group meets all criteria in a very strong way.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	Rural & Emerging Performing Sponsor Dev	\$20,930	\$20,930	\$0
1988/89	FEE SUPPORT FOR PERFORMING ARTS SERIES	\$38,400	\$30,000	\$0
1990/91	Operational Support	\$31,550	\$25,000	\$0
1992/93	Dance on Tour/Underwriting Assist/Admin.	\$75,400	\$40,000	\$0
1994/95	Four-part Special Project	\$84,000	\$40,000	\$10,672
1996/97	Four-Part Special Project	\$65,000	\$20,000	\$0
1998/99	Expansion of rural regant program	\$46,970	\$40,000	\$0
2000/01	Four-part Special Project	\$40,000	\$24,000	\$888
2002/03	Expansion of Rural Community Presenter Support	\$64,360	\$20,000	

Montana Preservation Alliance**Statewide****Grant #: 1033**

Project Title: Montana Preservation Institute

Start Date: 8/1/2003

Project Director: Chere Jiusto

End Date: 6/30/2005

Number to Benefit: 9,200

Project Category: History

Number Volunteers: 40

Discipline: Non-Arts / Non-Humanities

Activity Type: Seminar / Conference

Total project expense:	\$109,750		Last Year Income:	\$10,511	<u>% Change</u>
Earned Income:	\$2,400	2%	Last Year Expense:	\$12,343	
Other Revenue:	\$22,900	21%	Present Year Income:	\$28,823	174.2%
Federal Support:	\$10,000	9%	Present Year Expense:	\$23,470	90.1%
State Support:	\$0	0%	Next Year Income:	\$58,000	101.2%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$55,625	137.0%
Applicant Cash:	\$0	0%	Grant Request:	\$41,100	
Total Cash Revenue:	\$35,300		Recommended:	\$15,000	
Grant Request:	\$41,100	37%	Grant Category:	Special Project	
Total In-kind Contributions:	\$33,350	30%	Category Rank:	7	
Total project revenue:	\$109,750	100%			

PROJECT DESCRIPTION

The Montana Preservation Alliance (MPA) requests \$41,100 in Cultural Trust funding to support its rural outreach programming through a new training center, the Montana Preservation Institute. This special project builds upon 15 years of highly successful rural outreach through MPA's Montana Preservation Team, to extend programming and assistance to all parts of our state. The MPA team has a demonstrated record of pro bono service to Montana's rural public, bringing volunteer architects, historians, planners and archaeologists to underserved communities where need is the greatest. The Institute will continue to conduct on-site Preservation Team workshops for communities with beloved historic schools, churches, libraries, and railroad depots. In addition, in 2003, the Montana Preservation Institute will launch new initiatives on barn preservation, historic property easements, and cultural tourism. Cultural trust funds will specifically finance three geographically-dispersed community-based workshops, and a statewide symposium on rural preservation. The symposium will celebrate the legacy of Montana's rural communities, and offer historic perspective, hands-on training and solid technical information on topics such as heritage barns, historic building repairs, funding sources and preservation tax incentives. By funding the Montana Preservation Institute, the Cultural Trust will greatly aid efforts to preserve Montana's unique heritage and help safeguard our state's historic sites for generations to come.

PANEL COMMENTS

The committee unanimously supported the work done by this agency. This is a statewide service organization, providing professional preservation services. Preservation is an issue that needs attention in this state, and they are doing it well. In the past, they have requested smaller grants from the Cultural Trust. They have expanded their vision, and this grant will help them to continue to grow and provide a valuable service. The group makes use of professional preservationists to go into communities and give workshops. This is an essential educational element to the preservation of our cultural heritage. They are the only group in Montana providing this type of outreach.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1994/95	Operating Support	\$5,500	\$3,000	\$800
1996/97	Rural Design Technical Asst & Operating Support	\$4,400	\$3,900	\$685
1998/99	Statewide Technical Assistance Program	\$4,500	\$4,329	\$1,880
2000/01	Preservation Technical Assistance Team	\$4,500	\$5,000	\$185

Paris Gibson Square**Great Falls****Grant #: 1034**

Project Title: Special Event Coordination
 Project Director: Jessica Hunter Larsen

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 95,800
 Number Volunteers: 375

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Operating Support

Total project expense:	\$355,636		Last Year Income:	\$473,755	<u>% Change</u>
Eamed Income:	\$115,550	32%	Last Year Expense:	\$489,218	
Other Revenue:	\$224,178	63%	Present Year Income:	\$487,922	3.0%
Federal Support:	\$0	0%	Present Year Expense:	\$487,922	-0.3%
State Support:	\$0	0%	Next Year Income:	\$0	-100.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$0	-100.0%
Applicant Cash:	\$0	0%	Grant Request:	\$15,908	
Total Cash Revenue:	\$339,728		Recommended:	\$8,000	
Grant Request:	\$15,908	4%	Grant Category:	Special Project	
Total In-kind Contributions:	\$0	0%	Category Rank:	18	
Total project revenue:	\$355,636	100%			

PROJECT DESCRIPTION

Regular increases in general operating expenses and requests for new and expanded education programs put a heavy burden on the Museum's development office. With only one full-time position, making large individual and corporate requests, preparing grant proposals, organizing a long-term endowment campaign, increasing the Museum's membership, and coordination four fundraising events each year are overwhelming responsibilities, and often result in last-minute preparations, long overtime hours, and staff burnout. For this project, the Museum will contract with a local nonprofit marketing cooperative called CoMedia to provide the Museum with a part-time (25 hours per week) Special Events Coordinator. Without those duties, the current Director of Development can shift her focus to expanding major gift requests, increasing membership revenues and sponsorship support, preparing more grant proposals, and further developing the endowment. These types of resource development activities are consistently promoted by fundraising professionals as the most effective and productive use of limited staff time and resources. With the equivalent of one part-time employee concentrating specifically on special events coordination, the museum can provide greater focus and improve advance planning. In addition, the Special Events Coordinator will devote more time to expanding and growing the events, thereby increasing revenue. The Museum's goal for the two-year project is for the Director of Development and Special Events Coordinator to generate enough revenue to support the new position beyond the grant period while providing ever-increasing revenue for museum operations.

PANEL COMMENTS

The committee feels that the addition of a Special Events Coordinator will be a valuable asset to this high quality museum. The museum has grown and expanded its programs, and has provided evidence that an events coordinator would help to alleviate the burden on an over-worked staff. This is an established organization with a good staff. The committee would like to provide funding for this two-year grant period, with the idea that if the position works well, it will be easy to fundraise for more support for the continuation of the position after the two-year trial period.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	INSTALLATION OF ELEVATOR	\$172,000	\$50,000	\$0
1986/87	THE ORGINS OF MODERNIST ART IN MONTANA	\$45,232	\$17,000	\$0
1990/91	Curator of Education	\$24,730	\$10,000	\$0
1990/91	Trusses/Environmental Control	\$60,370	\$30,000	\$0
1992/93	Exterior Sculpture	\$7,500	\$5,000	\$0
1994/95	Repair Roof	\$49,000	\$40,000	\$10,672
1996/97	Collections Storage & Conservation Improvements	\$7,399	\$3,000	\$0
1998/99	Capital Expenditure Historic Window Replacement	\$60,000	\$32,000	\$0
1998/99	Endowment Challenge for Paris Gibson Square	\$30,000	\$15,000	\$0
2000/01	Permanent Collection Galleries	\$32,640	\$21,000	\$777
2002/03	Museum Interior Improvements	\$13,213	\$5,000	

Rattlesnake Productions**Statewide****Grant #: 1035**

Project Title: The Richest Hill on Earth: The Saga of an American Mining Town

Project Director: Pam Roberts

Start Date: 3/1/2004

End Date: 12/31/2005

Number to Benefit: 1,000,000

Number Volunteers: 100

Project Category: History

Discipline: Film

Activity Type: Recording / Filming / Taping

Total project expense:	\$102,563		Last Year Income:	\$121,225	% Change
Earned Income:	\$9,328	9%	Last Year Expense:	\$92,080	
Other Revenue:	\$4,535	4%	Present Year Income:	\$150,000	23.7%
Federal Support:	\$25,000	24%	Present Year Expense:	\$120,000	30.3%
State Support:	\$0	0%	Next Year Income:	\$350,000	133.3%
City/County Cash Support:	\$20,000	20%	Next Year Expense:	\$300,000	150.0%
Applicant Cash:	\$0	0%	Grant Request:	\$30,000	
Total Cash Revenue:	\$58,863		Recommended:	\$15,000	
Grant Request:	\$30,000	29%	Grant Category: Special Project		
Total In-kind Contributions:	\$13,700	13%	Category Rank:	5	
Total project revenue:	\$102,563	100%			

PROJECT DESCRIPTION

A 60-minute documentary film entitled THE RICHEST HILL ON EARTH: THE SAGA OF AN AMERICAN MINING TOWN (formerly titled FROM THEIR LABORS) is the centerpiece for a comprehensive multimedia educational program aimed at the general public. Primarily funded by the National Endowment for the Humanities, with additional support from the Montana Cultural Trust, Montana Committee for the Humanities, and Montana individuals and corporations, this highly dramatic and nationally significant story encapsulates much of America's history during the late 19th and 20th centuries. Told through the personal experiences of multi-generation, working-class families whose lives intersected major historic events, THE RICHEST HILL will relate the saga of 120 years of copper mining in Butte, Montana, the longest-running, most lucrative hard rock mining town in the country. This educational film program will explore the social and economic forces that brought about industrialization, as well as its consequences, making an important and lasting contribution to the current dialogue about the future of the state and the West as a whole. The rich and complex subject matter will be expanded upon through a statewide, educational outreach effort to include a companion book commissioned by Houghton Mifflin; an interactive website designed for simul-broadcast; a model community-centered learning program designed for teachers and students; teacher workshops; a CD-Rom for classroom use; curriculum and study guides; and a music CD featuring archival recordings and new performances of mining and labor songs, the famous Butte Mines Band, ethnic and urban music from the 1880s-1940s, and the original film score.

PANEL COMMENTS

Everyone on the committee felt this project was worth funding. The proposal was extremely well presented, and clearly established a need for the big picture of mining in Butte. The production will utilize many scholars and advisers in Montana. The Cultural Trust did support funding in 2000-2001, and this looks like a continuation of that project. The proposal indicates that they are putting together an educational program for this project. They will produce study materials, teacher workshops and other outreach resources. The production company seems to be of the highest caliber. They have funding secured through other sources, excellent support letters, and a good mix of revenues. Ed Dobb is a brilliant writer and Pam Roberts has two PBS projects under her belt. If anybody is going to get this done it will be these two people.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	Robert Yellowtail Film Documentary	\$28,128	\$28,000	\$0
1986/87	VISIONS OF 20TH-CENTURY WARRIOR	\$33,960	\$33,960	\$0
1994/95	Backbone of the World: The Blackfeet	\$25,000	\$25,000	\$6,670
1996/97	Backbone of the World - The Blackfeet	\$50,000	\$13,000	\$0
2000/01	Butte, America: From Their Labors	\$30,000	\$16,000	\$592

Rimrock Opera**Billings****Grant #: 1036**

Project Title: Building Capacity
 Project Director: Diane Albrecht

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 14,245
 Number Volunteers: 45

Project Category: Art
 Discipline: Opera
 Activity Type: Arts Instruction

Total project expense:	\$64,055		Last Year Income:	\$107,688	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$94,045	
Other Revenue:	\$15,970	25%	Present Year Income:	\$158,600	47.3%
Federal Support:	\$4,000	6%	Present Year Expense:	\$158,600	68.6%
State Support:	\$4,000	6%	Next Year Income:	\$164,944	4.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$164,944	4.0%
Applicant Cash:	\$5,585	9%	Grant Request:	\$26,000	
Total Cash Revenue:	\$29,555		Recommended:	\$10,000	
Grant Request:	\$26,000	41%	Grant Category:	Special Project	
Total In-kind Contributions:	\$8,500	13%	Category Rank:	16	
Total project revenue:	\$64,055	100%			

PROJECT DESCRIPTION

Rimrock Opera Company plans to expand its Opera-Tunities outreach and education program to offer more children in rural Montana the rare opportunity to experience opera. By bringing this unique and new experience to them in a friendly, non-threatening situation, Rimrock Opera can let children receive all the benefits of experiencing opera and learning from it without the burden of traveling to a larger city outside of the state, or additional expenses of bringing a group to rural location to have the same experience. To accomplish the expansion of outreach and education programs, Rimrock Opera Company intends to implement a plan for increasing the capacity and sustainability of Rimrock Opera Company. The Company's Board of Directors, the Managing Director, and the Artistic Director developed a plan for increasing the organization's capacity and sustainability, addressing the areas of fundraising, marketing, and community relations efforts for the Opera.

PANEL COMMENTS

The committee wants to fund this organization. There are only two opera companies in this state, and the committee feels that this grant program should support and encourage this art form. The grant application seeks to expand the opera's outreach program. Rimrock currently provides its operas to schools for free. The committee felt that this application could be strengthened with more specific information about how many schools are served, etc. However, given the limited availability of opera to Montana's school children, the committee urges funding this project.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
	No Previous Grant History			

Sandpiper Gallery

Polson

Grant #: 1037

Project Title: Save the Sandpiper Gallery
 Project Director: Lee Morrison

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 6,000
 Number Volunteers: 70

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Operating Support

Total project expense:	\$236,425		Last Year Income:	\$20,549	% Change
Earned Income:	\$4,250	2%	Last Year Expense:	\$17,861	
Other Revenue:	\$118,025	50%	Present Year Income:	\$2,254	-89.0%
Federal Support:	\$0	0%	Present Year Expense:	\$6,152	-65.6%
State Support:	\$0	0%	Next Year Income:	\$23,000	920.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$19,500	217.0%
Applicant Cash:	\$0	0%	Grant Request:	\$38,350	
Total Cash Revenue:	\$122,275		Recommended:	\$0	
Grant Request:	\$38,350	16%	Grant Category: Special Project		
Total In-kind Contributions:	\$75,800	32%	Category Rank:	25	
Total project revenue:	\$236,425	100%			

PROJECT DESCRIPTION

The focus of this grant is to fund a half-time Executive Director for the Gallery. This position would be responsible for increasing interest for and awareness of the services provided by the Gallery: providing emerging rural artists a venue to showcase their work publicly, with an emphasis on minority artists such as Native Americans and high school students; access to a venue to show and sell their work in the gallery and gift shop; enriches the area's population with shows and exhibits they may otherwise not be able to see; offering workshops led by professional artists to help participants gain knowledge and increase skill level. The Director would also be responsible for overseeing the scholarship process, which awards \$3,000 annually to area high school students to be used for college expenses; and, the annual art festival that draws thousands of people statewide to Polson, bringing money into the community. The Sandpiper has been run solely on volunteer-power, and it is time to bring in a professional who can take the gallery to the next level.

PANEL COMMENTS

The committee voiced its support of this gallery, which serves the Flathead reservation and the surrounding area. They are asking for half a salary for a new executive director after many years of having a fully volunteer staff. They expect to serve 6,000 people over the course of the granting period. They project the position to be self-supporting after the two-year grant. The proposal gives supporting evidence that they have outgrown the capacity to survive as a fully volunteer organization. The time has come to hire staff, and the grant committee agrees. However, the committee felt that in this limited funding climate it regretfully could not fund a first-time staff position.

YEAR**PROJECT TITLE****Request****Granted****Returned/ Shortfall**

No Previous Grant History

V I A S, Inc**Statewide****Grant #: 1038**

Project Title: Meriwether Lewis on "The Road to the Buffalo"
 Project Director: Joseph Mussulman

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 300,000
 Number Volunteers: 4

Project Category: History
 Discipline: Media Arts
 Activity Type: Web Site / Internet Development

Total project expense:	\$50,000		Last Year Income:	\$26,558	<u>% Change</u>
Earned Income:	\$2,000	4%	Last Year Expense:	\$26,920	
Other Revenue:	\$1,400	3%	Present Year Income:	\$44,844	68.9%
Federal Support:	\$8,000	16%	Present Year Expense:	\$44,993	67.1%
State Support:	\$4,000	8%	Next Year Income:	\$75,000	67.2%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$75,000	66.7%
Applicant Cash:	\$0	0%	Grant Request:	\$25,000	
Total Cash Revenue:	\$15,400		Recommended:	\$10,000	
Grant Request:	\$25,000	50%	Grant Category: Special Project		
Total In-kind Contributions:	\$9,600	19%	Category Rank:	14	
Total project revenue:	\$50,000	100%			

PROJECT DESCRIPTION

Meriwether Lewis on "The Road to the Buffalo", covering the return of the Corps of Discovery from Lolo Pass to Travelers' Rest to the Sun River in late June and early July of 1806, will be a much-needed, in-depth treatment of one of the most important but least-known segments of the Lewis and Clark Trail. It will employ satellite imagery, recent low-level oblique aerial photos, and historic paired-stereo aeriels, along with interactive 360-degree navigable panoramic photos shot at approximately ten different locations. The history of the Trail's setting will be explored through each image via hypergraphic links to 75-100 separate pages of interpretive historical writing that will connect Lewis and Clark's era with contemporary life in the Blackfoot, Dearborn and Sun River Valleys. Each historical narrative will begin with one or more references to Lewis' journal (June 29 through July 11, 1806), including entries relating to natural history. Navigable panoramas will be shot in the vicinities of Lolo Hot Springs, Travelers' Rest, Council Hill (Missoula), Prairie of the Knobs and Seaman's (Monture) Creek, Ovando, Lincoln, Lewis and Clark Pass, Augusta, Fairfield, and Simms. Nationally-recognized authorities on each of the topics, including geographer John L. Allen, geologist Robert Bergantino, historian Harry Fritz, and representatives of resource institutions such as the Academy of Natural Sciences, the Beinecke Library at Yale University, and Montana Historical Society. Meriwether Lewis on "The Road to the Buffalo" will be written and produced for use on Discovering Lewis & Clark TM (www.lewis-clark.org).

PANEL COMMENTS

This grant application is for the development and improvement of an existing web site. This website is very highly recommended by scholars. The World Wide Web is a new cultural and aesthetic medium, and the committee felt that it is appropriate to support this most professional website about Lewis and Clark. The site's references and academic sources are excellent. This is a highly professional proposal and web site. It is difficult to assess the cultural impact of this medium in Montana specifically, but it certainly is widely available both state-wide and world-wide.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1998/99	Discovering Lewis & Clark: World Wide Web Site	\$33,507	\$10,000	\$0
2002/03	A Virtual Tour of Great Falls & Vicinity	\$29,200	\$22,000	

Whitefish Theatre Company**Whitefish****Grant #: 1039**

Project Title: Whitefish Theater Co.'s Performing Arts Education Project
 Project Director: Carolyn Pitman

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 32,500

Number Volunteers: 1,300

Project Category: Art

Discipline: Theatre

Activity Type: Arts Instruction

Total project expense:	\$85,075		Last Year Income:	\$217,954	% Change
Earned Income:	\$36,675	43%	Last Year Expense:	\$217,954	
Other Revenue:	\$11,500	14%	Present Year Income:	\$209,000	-4.1%
Federal Support:	\$0	0%	Present Year Expense:	\$209,000	-4.1%
State Support:	\$6,000	7%	Next Year Income:	\$209,550	0.3%
City/County Cash Support:	\$1,400	2%	Next Year Expense:	\$209,550	0.3%
Applicant Cash:	\$3,500	4%	Grant Request:	\$20,000	
Total Cash Revenue:	\$59,075		Recommended:	\$12,000	
Grant Request:	\$20,000	24%	Grant Category: Special Project		
Total In-kind Contributions:	\$6,000	7%	Category Rank:	3	
Total project revenue:	\$85,075	100%			

PROJECT DESCRIPTION

In September 2003, the Whitefish Theatre Co. begins its 25th Anniversary Season. This celebration also commemorates 16 years of providing performing arts education for children throughout the Flathead Valley and beyond. During the 2001-2002 Season area youth participated in five weeks of summer camp, children took to the stage in the classic musical "Oliver!", elementary school children were exposed to Swedish and Chinese folk music, and high school students were treated to a mini-performance of "Having our Say", performed by two Louisiana black actresses with a discussion session afterwards. Public response to these activities has been overwhelming necessitating WTC's special project of an expanded children's performing arts education program to include 1. Artists in the schools with musicians and theatre professionals. 2. One children's stage show per season. 3. Broadened summer camps. 4. After school theatre workshops at rural area schools and Saturday workshops at the I.A. O'Shaughnessy Center. 5. A mentoring program utilizing Whitefish and Columbia Falls thespians in the after school and Saturday workshops and summer camps.

PANEL COMMENTS

The committee felt that this organization deserved high levels of support. This small theatre company is providing expanded services to create outreach programs for underserved children. For twenty-five years the company has been bringing live theater to the area. They are the only organization in that region that is providing in-service theatre education in the schools. They have a good mix of corporate and private support.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1998/99	Whitefish Cultural Arts Center	\$50,000	\$28,000	\$0
2000/01	Whitefish Theatre Company Performing Arts for Children	\$18,700	\$15,000	\$555
2002/03	Exploring World Cultures Through Music & Dance	\$24,000	\$10,000	

Yellowstone Ballet Company**Livingston****Grant #: 1040**

Project Title: Dance Residency
 Project Director: Kathleen Rakela

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 4,200
 Number Volunteers: 136

Project Category: Art
 Discipline: Ballet
 Activity Type: Artwork Creation

Total project expense:	\$29,957		Last Year Income:	\$40,560	<u>% Change</u>
Earned Income:	\$9,100	30%	Last Year Expense:	\$40,560	
Other Revenue:	\$6,075	20%	Present Year Income:	\$46,741	15.2%
Federal Support:	\$0	0%	Present Year Expense:	\$46,741	15.2%
State Support:	\$0	0%	Next Year Income:	\$40,015	-14.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$40,015	-14.4%
Applicant Cash:	\$0	0%	Grant Request:	\$7,000	
Total Cash Revenue:	\$15,175		Recommended:	\$3,500	
Grant Request:	\$7,000	23%	Grant Category: Special Project		
Total In-kind Contributions:	\$7,782	26%	Category Rank: 20		
Total project revenue:	\$29,957	100%			

PROJECT DESCRIPTION

Yellowstone Ballet Co. will translate Longfellow's "Song of Hiawatha" to the stage. This production will combine the elements of music, dance, poetry and spectacle in a delightful story of Hiawatha's growth from a curious youngster to a robust leader of many Indian Nations. Longfellow's poem, with its many little stories, also allows many opportunities for the use of children to perform alongside professional talent, which will have a beneficial impact on the youth of our area. This production will be presented seven times during an extended residency of professional artists and local talent. By offering an extended residency, we will match the success of our local theaters which present plays several nights a week for many weeks, giving audiences members maximum time to attend. We will therefore make the best use of our marketing, fund raising, volunteer hours and production elements and increase audience attendance.

PANEL COMMENTS

The committee supports this dance company. They have limited performances, but they involve community talent for their productions. They are asking 23 % of the total project budget. This small dance school provides the community with other creative opportunities. The committee liked the emphasis on supporting local talent, and would like to see this small company expand to more than two performances each year. It is difficult to build a small-town audience for dance and opera, and this residency will help to build such an audience in Livingston.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1992/93	State Tour of Hiawatha -poetry, music, dance	\$39,108	\$0	\$0
1998/99	"Romeo & Juliet" & Western Women Ballet Production	\$4,436	\$4,436	\$0
2000/01	French Romantic Ballet Set in Rural Montana	\$4,500	\$5,000	\$185
2002/03	Operating & Salary Support	\$20,950	\$6,000	

Alberta Bair Theater**Billings****Grant #: 1041**

Project Title: Operational Support
 Project Director: Kathleen Benoit

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 116,000
 Number Volunteers: 253

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$3,360,992		Last Year Income:	\$1,579,281	% Change
Earned Income:	\$1,120,000	33%	Last Year Expense:	\$1,572,765	
Other Revenue:	\$1,521,392	45%	Present Year Income:	\$1,602,870	1.5%
Federal Support:	\$10,000	0%	Present Year Expense:	\$1,604,700	2.0%
State Support:	\$9,600	0%	Next Year Income:	\$1,680,496	4.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$1,680,496	4.7%
Applicant Cash:	\$60,000	2%	Grant Request:	\$40,000	
Total Cash Revenue:	\$2,720,992		Recommended:	\$15,000	
Grant Request:	\$40,000	1%	Grant Category: Operational Support		
Total In-kind Contributions:	\$600,000	18%	Category Rank:	14	
Total project revenue:	\$3,360,992	100%			

PROJECT DESCRIPTION

The Alberta Bair Theater (ABT) seeks \$40,000 for 2004-2005 operational support. In the sixteen years since the ABT opened in downtown Billings, the theater has grown to be a cultural anchor in south central Montana and northern Wyoming and a regional leader in presenting world class live performing arts. The ABT is the largest fully-equipped performing arts facility between Denver and Seattle and serves a local population of 129,132 and a regional population of nearly 400,000. Last year, a record 103,500 people attended 123 events at the ABT. In addition, 22,000 students attended 18 ABT Arts in Education special school matinees and 295 educators participated in professional development workshops for credit. The acclaimed ABT Stories Project, in which local, national and international artists in residence use the arts to teach at-risk teens the learning skills necessary to stay in school, has expanded from just 30 students at one middle school in Billings in 1998, to 110 students in two middle schools and the Billings Alternative High School in 2002. Additionally, ABT's Access to Arts distributing complimentary theater tickets to low-income families, has experienced a 70% increase since 1998, with 2,200 tickets donated to those in need in 2002. □

□ The ABT's artistic growth, organizational strength and financial stability has earned the theater top marks in national theater profile surveys that track ticket revenue, individual and business support, affordable ticket prices and attendance records. The theater has been instrumental in helping the arts flourish in this region by serving as a block booking hub to smaller theaters in rural communities in Montana and Wyoming who would otherwise be unable to afford national and international artists without ABT block booking efforts. The theater is a social center, a meeting place, education facility and regional landmark. Audiences of all ages can congregate to share the enlightening, entertaining, and life-enhancing experiences of live performing arts.

PANEL COMMENTS

The committee felt that this theatre is an important artistic and entertainment center in Billings. This theatre has been very successful over their history. They just keep getting better and better at what they do. The committee agreed that these larger organizations should not be penalized because of their success. This theatre owns a building, and the maintenance of such an operation is costly. The committee felt that we want to support groups that have a good mix of revenue, so we can't pull out our own funding just because they have a good mix of revenue. This is a quality arts center with a proven history.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1986/87	RENOVATION OF THEATRE	\$103,900	\$50,000	\$0
1988/89	Endowment Development	\$75,000	\$40,000	\$0
1990/91	Operational Support	\$80,000	\$30,000	\$0
1992/93	Expansion of a Permanent Endowment	\$10,000	\$8,767	\$0
1992/93	Development of programming and marketing	\$30,000	\$10,000	\$0
1994/95	Arts Outreach and Education	\$40,000	\$20,000	\$5,336
1994/95	Operations and Lecture Endowments	\$30,000	\$10,000	\$10,000
1996/97	Arts Outreach & Education	\$30,000	\$7,000	\$0
1998/99	Operating Support	\$27,775	\$14,000	\$0
2000/01	Operational Support	\$30,000	\$10,000	\$370
2002/03	Operational Support	\$40,000	\$18,000	

Artslink, College of Arts & Architecture, MSU**Bozeman****Grant #: 1042**

Project Title: ArtsLink Operating Support
 Project Director: JB Bancroft

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 1,160
 Number Volunteers: 73,225

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$154,450		Last Year Income:	\$73,225	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$73,225	
Other Revenue:	\$97,450	63%	Present Year Income:	\$75,225	2.7%
Federal Support:	\$0	0%	Present Year Expense:	\$75,225	2.7%
State Support:	\$36,000	23%	Next Year Income:	\$77,225	2.7%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$77,225	2.7%
Applicant Cash:	\$0	0%	Grant Request:	\$10,000	
Total Cash Revenue:	\$133,450		Recommended:	\$0	
Grant Request:	\$10,000	6%	Grant Category: Operational Support		
Total In-kind Contributions:	\$11,000	7%	Category Rank:	40	
Total project revenue:	\$154,450	100%			

PROJECT DESCRIPTION

ArtsLink, the only comprehensive summer high school arts program in Montana, is a coordinated program of intensive week-long summer workshops in architecture, dance, music, studio art, television broadcasting, ceramics, photography, filmmaking and theatre which are team taught by university faculty members, arts professionals, and selected high school teacher fellows. 160 students attended ArtsLink this summer – drawn from over 50- communities (49% of students are from rural communities – up from last year's 46%). One of ArtsLink's is (sic) to make the program as accessible as possible to students from across the state. Therefore, the Montana Cultural Trust grant would allow ArtsLink to lower tuition costs and provide additional scholarships.

PANEL COMMENTS

The committee felt that this is an extensive arts program, including a wide range of faculty, artists, and students. It appears to be the only state-wide program of its kind. According to the proposal, 49% of the students involved are from rural communities, so it is reaching out to underserved populations. However, state funding for the Department of Arts & Architecture is already in place. The committee felt that this is not within the realm of the Cultural Trust grant program. Rather, the University should find the funds to support this program.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
2002/03	Operating Support	\$20,000	\$5,000	

Big Horn Arts and Crafts Association**Hardin****Grant #: 1043**

Project Title: Operational Support Grant
 Project Director: Terry Jeffers

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 5,800

Number Volunteers: 95

Project Category: Art

Discipline: Visual Arts

Activity Type: Operating Support

Total project expense:	\$99,280		Last Year Income:	\$30,365	% Change
Earned Income:	\$10,500	11%	Last Year Expense:	\$31,529	
Other Revenue:	\$52,780	53%	Present Year Income:	\$47,634	56.9%
Federal Support:	\$0	0%	Present Year Expense:	\$47,634	51.1%
State Support:	\$0	0%	Next Year Income:	\$48,507	1.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$48,507	1.8%
Applicant Cash:	\$8,000	8%	Grant Request:	\$20,000	
Total Cash Revenue:	\$71,280		Recommended:	\$5,000	
Grant Request:	\$20,000	20%	Grant Category: Operational Support		
Total In-kind Contributions:	\$8,000	8%	Category Rank: 37		
Total project revenue:	\$99,280	100%			

PROJECT DESCRIPTION

The Big Horn Arts and Crafts Association, which sponsors the JailHouse Gallery and KeyHole Gift Shop is the only Arts Center in Big Horn County. Of the 56 counties in the state of Montana, Big Horn County is the fifth largest, rich in coal reserves and one of the poorest. The county has a population that exceeds 60% Native American. Big Horn County is rural in nature and home to a diverse cultural balance. The Big Horn Arts and Crafts Association is committed to the education, exposure and promotion of the heritage, arts and artisans within Big Horn County and support our commitment through numerous programs and exhibitions. Along with sponsoring annual student and local area artists' exhibitions where their art is displayed, the Gallery offers consignment services to these and other regional artists. The Association understand [sic] that education comes through exposure and exposure creates promotion and allows this to transpire through every program and exhibition we offer. As we grow, we strive hard to expand our education programs, to bring art exhibitions which cover our cultural environment and to create a full community center of the arts for our county.

PANEL COMMENTS

This is the only cultural center serving this region. They serve a large population, on two different reservations. The cultural impact will affect mostly rural poor and culturally diverse Montanans. In the past, this association has served Native American, Hispanic, and other ethnic minorities. The committee wants to support this association, to assist them in reaching out to the surrounding communities. In the past few years, the group seems to have become more inwardly focuses, and the committee hopes that funding will help expand their operations.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	PERF SERIES/HERITAGE PRGM	\$34,000	\$0	\$0
1996/97	Big Horn County Cowboys - 100 Years	\$16,375	\$0	\$0
2002/03	Operating Support	\$20,000	\$10,000	

Billings Cultural Partners**Billings****Grant #: 1044**

Project Title: One Million by 2010
 Project Director: Shari Nault-Pullar

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 500,000
 Number Volunteers: 20

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$192,400		Last Year Income:	\$8,843	% Change
Earned Income:	\$11,000	6%	Last Year Expense:	\$32	
Other Revenue:	\$143,400	75%	Present Year Income:	\$49,647	461.4%
Federal Support:	\$0	0%	Present Year Expense:	\$35,661	111340.6%
State Support:	\$0	0%	Next Year Income:	\$75,000	51.1%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$75,000	110.3%
Applicant Cash:	\$6,000	3%	Grant Request:	\$10,000	
Total Cash Revenue:	\$160,400		Recommended:	\$2,500	
Grant Request:	\$10,000	5%	Grant Category: Operational Support		
Total In-kind Contributions:	\$22,000	11%	Category Rank:	36	
Total project revenue:	\$192,400	100%			

PROJECT DESCRIPTION

While countless studies verify that arts and culture generate economic activity, the Billings Cultural Partners will devise and implement the practicum "how & do it now" to bring commerce and culture together for co-operative marketing. Performance, visual arts and history organizations will partner with restaurants, retail, galleries, other attractions and accommodations in multi-faceted promotions across a broad reach of land and people. Billings is the trade center for 400,000 plus a potential two million tourists. Art is also a corporate industry recruitment tool. In September 2001, the Billings Cultural Partners, a grassroots collaborative 5 year effort, moved from being an all volunteer organization to hiring a cultural arts marketing coordinator. This twenty-member consortia has devised a "Billings Cultural Plan", and a Billings arts and culture economic impact study. The goal of the Billings Cultural Partners is to double the attendance at the cultural and historical institutions in the immediate downtown Billings area from 500,000 annually to more than one million attendees annually, by the year 2010. It is the intent of the Partners to develop cultural arts corridors (sic) with our neighboring communities and Indian reservations. Our vision is that by the year 2010, Billings will be nationally recognized as the "Cultural Tourism" center for arts and heritage in this area; be a regional and national magnet for economic development built on arts and culture; and essential in the lives of our residents, the region and the travel industry. The Partnership needs interim support to establish itself, and to engage the business community in the economic viability of arts and commerce working together.

PANEL COMMENTS

The committee was very much interested in the way this organization uses arts to bring commerce to the area. This is a multifaceted project, using art as a corporate industry tool. The grant committee was impressed with this organization's vision, and its model for collaboration. The proposal clearly outlines what they are going to do: their goal is to have a million tourists by 2010.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
No Previous Grant History				

Billings Symphony Society**Billings****Grant #: 1045**

Project Title: Operational Support for Ed/Outreach
 Project Director: Rina Reynolds

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 26,000

Project Category: Art

Number Volunteers: 220

Discipline: Orchestral

Activity Type: Operating Support

Total project expense:	\$1,530,603		Last Year Income:	\$622,145	% Change
Earned Income:	\$439,873	29%	Last Year Expense:	\$575,713	
Other Revenue:	\$810,811	53%	Present Year Income:	\$634,525	2.0%
Federal Support:	\$5,000	0%	Present Year Expense:	\$634,525	10.2%
State Support:	\$12,250	1%	Next Year Income:	\$653,561	3.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$653,561	3.0%
Applicant Cash:	\$13,495	1%	Grant Request:	\$45,000	
Total Cash Revenue:	\$1,281,429		Recommended:	\$15,000	
Grant Request:	\$45,000	3%	Grant Category: Operational Support		
Total In-kind Contributions:	\$203,873	13%	Category Rank:	10	
Total project revenue:	\$1,530,302	100%			

PROJECT DESCRIPTION

The Billings Symphony Society requests grant support for its education and outreach programs, which include the following: Symphony in the Park, Annual Free Youth Concert, Arts Day, Symphony After School, Musicians in the Schools, Rural Rhythms and the Senior Series. The Symphony and its musicians work together with social service agencies, public schools throughout Yellowstone County and beyond, and organizations with programs designed to help at-risk youth. The purpose of this outreach is to introduce under-served populations to live symphonic music, while providing access to positive role models within the community.

PANEL COMMENTS

The committee stands firmly in support of this Symphony. The music they produce is extraordinary. These are professional, paid musicians. They specifically are requesting funding for their outreach program. There are a variety of different approaches to outreach, which reach a large number of communities in the Billings area, ranging from free concerts for children to "Senior Symphonies." This organization is definitely worthy of continued strong support.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1988/89	Endowment Development	\$15,000	\$15,000	\$0
1990/91	Billings Symphony Endowment Expansion	\$15,000	\$15,000	\$0
1992/93	Expansion of Endowment	\$15,000	\$13,150	\$0
1994/95	Endowment Expansion	\$15,000	\$10,000	\$2,668
1994/95	Develop Youth Outreach & Education	\$25,450	\$10,000	\$2,668
1996/97	Combined High School & Symphony Orchestra Concert	\$7,800	\$0	\$0
1998/99	Support for Billings Symphony Soc, Comm. & Youth	\$20,000	\$18,000	\$0
2000/01	Operational Support for Education and Outreach	\$30,000	\$16,000	\$592
2002/03	Billings Symphony Endowment Campaign Challenge	\$50,000	\$0	
2002/03	Operating Support for Educational Outreach	\$48,000	\$20,000	

Butte Center for the Performing Arts**Butte****Grant #: 1046**

Project Title: Mother Lode Theatre Operating Support
 Project Director: Gus Guthrie Miller

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 60,900
 Number Volunteers: 300

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$636,617		Last Year Income:	\$325,678	<u>% Change</u>
Earned Income:	\$327,000	51%	Last Year Expense:	\$325,678	
Other Revenue:	\$190,050	30%	Present Year Income:	\$314,840	-3.3%
Federal Support:	\$0	0%	Present Year Expense:	\$314,840	-3.3%
State Support:	\$6,000	1%	Next Year Income:	\$302,115	-4.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$317,115	0.7%
Applicant Cash:	\$65,737	10%	Grant Request:	\$30,000	
Total Cash Revenue:	\$588,787		Recommended:	\$15,000	
Grant Request:	\$30,000	5%	Grant Category: Operational Support		
Total In-kind Contributions:	\$17,830	3%	Category Rank: 15		
Total project revenue:	\$636,617	100%			

PROJECT DESCRIPTION

The Butte Center for the Performing Arts (BCPA) is seeking operational support for its 1200-seat Mother Lode Theatre and its 106-seat Orphan Girl Theatre. The Mother Lode Theatre is the only full-size theatre in southwest Montana capable of hosting local, regional, national and international performing groups and events. It operates on three fronts as landlord, presenter and producer. As such, it is home to the Butte Community Concerts, the Butte Symphony, various touring groups brought in by entrepreneurs, a Broadway show series, and its own fall musical production produced in collaboration with the Orphan Girl Theatre. The Orphan Girl Theatre, a fully renovated children's theatre on the lower level of the building has a year-round program for students from ages 5-18. Today, between the two venues over three hundred volunteers work with various aspects of both operations. They take tickets, sell concessions, sew costumes, paint sets, design web sites, and work with all aspects of publicity. However, the BCPA is dependent upon a professional staff knowledgeable of theatre management and operations and a devoted and active fundraising board of directors for its continued success and growth of both venues. The Mother Lode opened in September 1996 following extensive renovation and since that time has averaged 8 performances a month. The Orphan Girl opened a year later.

PANEL COMMENTS

This is a model of the type of cultural center that this grant program supports. The Center is a combination of landlord, presenter, and producer. This is an important center in culturally rich, but economically deprived area. This Center has done a great job. They provide a lot of outreach and their programming continues to improve. This center needs and is very deserving of C & A support.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1996/97	Renovation of Fox Theatre	\$50,000	\$15,000	\$0
2000/01	Mother Lode Theatre	\$29,000	\$16,000	\$592
2002/03	Mother Lode Theatre	\$30,000	\$20,000	

Butte Symphony Association**Butte****Grant #: 1047**

Project Title: Working For Our Future
 Project Director: Susan Welsch

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 8,000
 Number Volunteers: 160

Project Category: Art
 Discipline: Orchestral
 Activity Type: Operating Support

Total project expense:	\$206,800		Last Year Income:	\$76,176	% Change
Earned Income:	\$88,300	43%	Last Year Expense:	\$73,489	
Other Revenue:	\$74,000	36%	Present Year Income:	\$101,439	33.2%
Federal Support:	\$0	0%	Present Year Expense:	\$97,735	33.0%
State Support:	\$0	0%	Next Year Income:	\$96,510	-4.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$96,510	-1.3%
Applicant Cash:	\$0	0%	Grant Request:	\$30,500	
Total Cash Revenue:	\$162,300		Recommended:	\$15,000	
Grant Request:	\$30,500	15%	Grant Category: Operational Support		
Total In-kind Contributions:	\$14,000	7%	Category Rank:	24	
Total project revenue:	\$206,800	100%			

PROJECT DESCRIPTION

The Butte Symphony Association is submitting this grant application for much needed operational support. An ever-worsening economy in and around Butte is a very real concern in planning our future. While the BSA has managed to survive financially and thrive artistically, signs point toward a population less able to support the BSA in the foreseeable future. To continue to provide quality symphonic orchestra and choral performances for Butte and the communities of Southwestern Montana, and to serve this rural and underserved population, outside financial assistance is needed; the BSA greatly appreciates the past support of the Montana Arts Council and asks that we again be considered for financial assistance.

PANEL COMMENTS

The committee felt that this symphony association is in need of this funding. They provide support for the Symphony and Chorale, which serves SW Montana. They currently have no permanent conductor, and they want to share a conductor with Helena while they get on their feet and hire a new conductor. They perform four concerts a year; and do a special youth performance and offer free concerts to Southwest Montana students. Their mix of revenue looks sparse, but the committee feels that this is acceptable for a small symphony.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1980/81	Montana Folklife Project	\$0	\$35,000	\$0
1982/83	Montana Folklife Project	\$0	\$51,848	\$0
1984/85	Montana Folklife Project	\$60,600	\$61,664	\$0
1984/85	Coal Tax Administration	\$28,648	\$28,914	\$0
1984/85	Rankin Statue -Washington	\$47,000	\$47,000	\$0
1986/87	Montana Folklife Project	\$59,422	\$59,000	\$0
1988/89	Montana Folklife Project	\$69,356	\$60,000	\$0
1990/91	Montana Folklife Project	\$68,874	\$50,000	\$0
1992/93	Rural Arts Org Development & Residencies	\$70,000	\$35,000	\$35,000
1992/93	Montana Folklife Programs	\$73,628	\$50,000	\$0
1996/97	Tribal Arts Education Project	\$20,000	\$8,000	\$0

Carbon County Arts Guild**Red Lodge****Grant #: 1048**

Project Title: Arts Staff Support
 Project Director: Marie Clutter

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 9,300
 Number Volunteers: 37

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Operating Support

Total project expense:	\$59,400		Last Year Income:	\$113,834	<u>% Change</u>
Earned Income:	\$16,000	27%	Last Year Expense:	\$121,021	
Other Revenue:	\$8,000	13%	Present Year Income:	\$39,063	-65.7%
Federal Support:	\$0	0%	Present Year Expense:	\$44,461	-63.3%
State Support:	\$0	0%	Next Year Income:	\$88,000	125.3%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$88,000	97.9%
Applicant Cash:	\$15,400	26%	Grant Request:	\$20,000	
Total Cash Revenue:	\$39,400		Recommended:	\$6,000	
Grant Request:	\$20,000	34%	Grant Category: Operational Support		
Total In-kind Contributions:	\$0	0%	Category Rank:	38	
Total project revenue:	\$59,400	100%			

PROJECT DESCRIPTION

Carbon County Arts Guild is submitting its first application to the Montana Cultural Trust. We are asking for staff support in the amount of \$20,000 for fiscal years 2004 and 2005. We are located in the historic Red Lodge depot building. This structure is in need of repairs. The roof leaks, paint is peeling, base plates are rotting. We will find it very difficult to pay for these repairs and also fund operating support without the assistance of grant funds from the Trust.

PANEL COMMENTS

The committee felt that the grant application was accurate in its assessment: If they could have a safe and historic facility, they could later use it for arts development in the region. If the applicant can provide a facility, then they can devote more energy to the arts. The grant is somewhat confusing, because it describes what seems to be a capital project. But then the proposal also indicates the need for an executive director, followed by the need for children's programming and workshops. While the committee did feel that the grant writing could be stronger, they agreed that this group is getting things done. They are not sitting around waiting for someone else in the community to do something. The committee wants to support that kind of get-going attitude, and the community involvement it evidences.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	Restore Red Lodge Depot	\$40,000	\$20,000	\$0
1984/85	Restore Red Lodge Depot	\$50,000	\$0	\$0
1986/87	Vital Access	\$10,000	\$6,000	\$0
1992/93	Special Expansion Project	\$22,742	\$5,000	\$0

Carbon County Historical Society**Red Lodge****Grant #: 1049**

Project Title: Peaks to Plains Staff
 Project Director: Penny Redli

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 6,700
 Number Volunteers: 43

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Operating Support

Total project expense:	\$63,300		Last Year Income:	\$68,516	% Change
Earned Income:	\$28,130	44%	Last Year Expense:	\$67,812	
Other Revenue:	\$10,590	17%	Present Year Income:	\$34,273	-50.0%
Federal Support:	\$0	0%	Present Year Expense:	\$36,919	-45.6%
State Support:	\$0	0%	Next Year Income:	\$70,763	106.5%
City/County Cash Support:	\$4,580	7%	Next Year Expense:	\$70,763	91.7%
Applicant Cash:	\$0	0%	Grant Request:	\$20,000	
Total Cash Revenue:	\$43,300		Recommended:	\$8,000	
Grant Request:	\$20,000	32%	Grant Category: Operational Support		
Total In-kind Contributions:	\$0	0%	Category Rank:	29	
Total project revenue:	\$63,300	100%			

PROJECT DESCRIPTION

Cultural trust support in the past has enabled the new Peaks to Plains Museum to begin a successful operation with the hire of an Executive Director in 1999. We are again requesting operational funds to allow us to devote funds to a mandated project: the design and construction of an elevator serving all four floors. We will be hard pressed to find funding for the elevator while meeting our operational expenses. Maintaining staff support will be very important to our growing success as a major cultural institution in our rural county.

PANEL COMMENTS

The committee wants to support this organization, as they have proven over the years to be a strong, high quality organization. The application does make it clear that they have a need for capital improvements. A few years ago they added a professional staff member, and that has helped to improved the quality of the organization. It is difficult to rate this proposal vis a vis the others, because what they need is an elevator to provide handicapped access, but in this grant proposal they are asking for staff. The committee felt that the application could be stronger if it was a simple request for capital expenditure for a new elevator. But in any case, the society does need the elevator, and they do deserve the funding.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	Plans for Ethnic, History, Culture Center	\$25,000	\$7,690	\$0
1988/89	CARBON CO. PREHISTORIC ROCK ART MUSEUM	\$21,500	\$0	\$0
1996/97	A Finnish Country Kitchen	\$4,135	\$2,500	\$0
1998/99	Peaks To Plains Initiative	\$28,000	\$20,000	\$0
2000/01	Peaks to Plains Operational Support	\$20,000	\$16,000	\$592
2002/03	Peaks to Plains Staff Support	\$16,000	\$16,000	

Custer County Art Center**Miles City****Grant #: 1050**

Project Title: Avenues to Education Through the Arts
 Project Director: Mark Browning

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 36,400
 Number Volunteers: 125

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Operating Support

Total project expense:	\$453,558		Last Year Income:	\$215,532	<u>% Change</u>
Eamed Income:	\$68,000	15%	Last Year Expense:	\$216,432	
Other Revenue:	\$221,202	49%	Present Year Income:	\$215,650	0.1%
Federal Support:	\$0	0%	Present Year Expense:	\$215,650	-0.4%
State Support:	\$36,000	8%	Next Year Income:	\$226,278	4.9%
City/County Cash Support:	\$2,000	0%	Next Year Expense:	\$226,278	4.9%
Applicant Cash:	\$0	0%	Grant Request:	\$32,000	
Total Cash Revenue::	\$327,202		Recommended:	\$20,000	
Grant Request:	\$32,000	7%	Grant Category: Operational Support		
Total In-kind Contributions:	\$94,356	21%	Category Rank: 2		
Total project revenue:	\$453,558	100%			

PROJECT DESCRIPTION

This application requests Operational Support for our extensive annual calendar of programs and changing exhibits. Funds will be used for salary support and marketing.

□Custer County Art Center serves a large, very rural, nine-county area in southeastern Montana. Its schedule of changing exhibits and classes in the visual arts and programs is open to the public year-round. It showcases the work of local, regional, and national artists through annual theme exhibits as well as one-time exhibitions intended to represent the wide variety of work being accomplished in the art world. Significant exhibits are also block-booked in sequence with other Montana (MAGDA) galleries.

□Workshops for those of all ages and abilities, a Speakers Bureau, and other humanities programs are offered regularly. To better serve the communities of this region, many exhibits and programs are designed to travel within this 150-mile radius with a low population base and scarce resources. During the school year, we schedule visits to schools and communities to provide classroom art instruction to this underserved area.

□Throughout the summer months we schedule an extensive summer schedule of art classes for school-age children while on vacation. This annual attraction maintains an overflow capacity of registration because of its popularity.

PANEL COMMENTS

The committee had nothing but praise for this eastern Montana arts facility. This museum has a wonderful outreach mentality. They think in terms of serving the surrounding communities. It is what museums should be. They offer a variety of programs; other museums should do likewise. The committee was impressed that this was the only museum they know of with a playground outside. This organization is consistently ranked high. This is more than a museum. It is an art and cultural center -- an oasis in eastern Montana.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1982/83	FACILITY RENOVATION	\$0	\$33,960	\$0
1984/85	WORK STORAGE FACILITY	\$70,362	\$12,000	\$0
1986/87	NATIVE AMERICAN VISUAL ARTS & MONTANA	\$13,620	\$13,620	\$0
1988/89	CONSERVATION/MGMT PERMANENT COLLECTIONS	\$6,165	\$6,165	\$0
1988/89	General Operating Support	\$29,512	\$20,000	\$0
1990/91	MT Women's Centennial Survey Art Exhib.	\$14,054	\$12,000	\$0
1992/93	Artist-in-Residence/Schools Pilot Program	\$15,336	\$7,000	\$0
1992/93	Architectural Plans	\$21,000	\$3,000	\$0
1992/93	Railroad and Homesteading Exhibition	\$5,050	\$0	\$0
1992/93	Operational Support	\$21,505	\$15,000	\$0
1994/95	Rural Arts Initiative - Expanding Our Ho	\$21,495	\$21,495	\$5,735
1996/97	Operational Support	\$35,754	\$14,000	\$0
1998/99	Operating Support	\$18,000	\$18,000	\$0
2000/01	Avenues to Education - Through the Arts	\$26,740	\$17,300	\$640
2002/03	Avenues to Education -Through the Arts	\$32,700	\$22,000	

Daly Mansion

Hamilton

Grant #: 1051

Project Title: Operational Support During Daly Mansion Restoration

Start Date: 7/1/2003

Project Director: Beth Hubble

End Date: 6/30/2005

Number to Benefit: 93,000

Project Category: History

Number Volunteers: 75

Discipline: Non-Arts / Non-Humanities

Activity Type: Operating Support

Total project expense:	\$425,500		Last Year Income:	\$105,310	% Change
Eamed Income:	\$69,000	16%	Last Year Expense:	\$99,435	
Other Revenue:	\$313,000	74%	Present Year Income:	\$156,977	49.1%
Federal Support:	\$0	0%	Present Year Expense:	\$159,197	60.1%
State Support:	\$0	0%	Next Year Income:	\$175,000	11.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$175,000	9.9%
Applicant Cash:	\$0	0%	Grant Request:	\$43,500	
Total Cash Revenue:	\$382,000		Recommended:	\$0	
Grant Request:	\$43,500	10%	Grant Category: Operational Support		
Total In-kind Contributions:	\$0	0%	Category Rank:	43	
Total project revenue:	\$425,500	100%			

PROJECT DESCRIPTION

Following the death of Marcus Daly's widow, Margaret, in 1941, the Daly Mansion was boarded up and left to deteriorate for forty-five years. Thanks to grants from the Tourism Infrastructure Investment program, the Montana Cultural Trust, the Rob and Terry Ryan Foundation and a partnership with the city of Hamilton, significant work has already been completed on the electrical systems and roof. The Daly Mansion Preservation Trust plans to go forward with complete restoration of the interior and exterior of the Daly Mansion during the 2004-2005 operating seasons with funds from private foundations and government sources. During the restoration phase, the Mansion will be either partly or completely shut down. The Daly Mansion Preservation Trust relies on tours for a significant portion of its operating budget. The inability to be open for tours will seriously impact the Daly Mansion Preservation Trust's ability to adequately oversee and reopen the Daly Mansion after restoration. This grant application is in request of operating support during the Daly Mansion's closure.

PANEL COMMENTS

The committee discussed this application at length. The application was vague. To the best of the committee's knowledge, the building is closed right now because of restoration. This grant seems to be asking for support to fund maintenance and staff salaries while the building is closed for repair. The committee feels that the Cultural Trust's particular issues do not seem to be well served by a building that is now closed to the public. In the end, it was determined that looking at the renovation that is to take place in 2004-2005, the Cultural Trust did not believe that this funding source was an appropriate avenue for income at this time. They want to maintain their employees during the construction phase, but the grant gives no indication what those employees would be doing every day during that time. From the committee's viewpoint, the applicant should have made provisions for this need during the earlier phases of the planning of their capital expansion.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1988/89	STABILIZATION/RESTORATION DALY MANSION	\$40,000	\$30,000	\$0
1990/91	Daly Mansion Stabilization & Restoration	\$30,000	\$25,000	\$0
1990/91	Administrative Support	\$20,000	\$0	\$0
1992/93	Administrative & Financial Development Planning	\$55,000	\$15,000	\$0
1992/93	Restoration & Stablization Project	\$38,000	\$15,000	\$0
1994/95	Restoration and Painting of The Daly Mansion	\$25,000	\$0	\$0
1994/95	Loan Retirement	\$19,000	\$109,280	\$0
2002/03	Daly Mansion Restoration Project	\$75,000	\$20,000	

Dept of Media & Theatre Arts**Bozeman****Grant #: 1052**

Project Title: Theatre Guild Performance Season in the Strand
 Project Director: JB Bancroft

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit:
 Number Volunteers: 35

Project Category: Art
 Discipline: Theatre
 Activity Type: Operating Support

Total project expense:	\$60,500		Last Year Income:		% Change
Earned Income:	\$0	0%	Last Year Expense:		
Other Revenue:	\$29,200	48%	Present Year Income:	\$28,990	
Federal Support:	\$0	0%	Present Year Expense:	\$28,990	
State Support:	\$0	0%	Next Year Income:	\$30,250	4.3%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$30,250	4.3%
Applicant Cash:	\$0	0%	Grant Request:	\$10,000	
Total Cash Revenue:	\$29,200		Recommended:	\$0	
Grant Request:	\$10,000	17%	Grant Category: Operational Support		
Total In-kind Contributions:	\$21,300	35%	Category Rank:	42	
Total project revenue:	\$60,500	100%			

PROJECT DESCRIPTION

The newly formed Bozeman Theatre Guild, sponsored by the Montana State University Department of Media & Theatre Arts requests \$10,000 to underwrite the 2004 and 2005 performance seasons in the Strand Theatre. In past years, the Strand Theatre has only been available to the community groups for limited dates each year. Additionally, rental fees have been prohibitive and there has not been technical support for the space. This grant would defray costs for technical support and lighting supplies such as bulbs and gels. It would also aid with marketing costs for the unified Guild marketing effort. Through a partnership with the Department of Media & Theatre Arts, typical rental fees would be waived, allowing use of the space to be affordable to all theatre groups in Gallatin County and those traveling from around the state.

Access to the Strand Theatre at Montana State University is critical to the future of this community's performing arts. Currently, there are no other theatres in Bozeman seating under 700 people. The Strand Theatre is not only perfect due to its size (400 seats) but it also has a fully equipped stage with lighting, curtains, etc. This theatre hopes to offer 30 weekends of performances each year – making it the main stage in Bozeman.

PANEL COMMENTS

The committee applauds the guild's group marketing efforts. This appears to be a vital theatre, but it appears that the guild is planning on renting the space out to a different production every weekend. Their budget planning assumes a full house every weekend. This does not seem feasible. The committee felt that there was evidence in the application of a need for the space as a theatre, but they questioned whether there is also a need for the space as a meeting room for MSU? The application gave no indication of what MSU's need is for this space.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	MONTANA PLAY CREATION	\$24,300	\$10,000	\$0
1988/89	HOME TO MONTANA: REVISITING FORT PECK	\$34,860	\$25,000	\$0
1990/91	The Invisible Border	\$50,648	\$20,000	\$0
1992/93	Videotape - Walking the Gulch	\$4,330	\$0	\$0
1992/93	Film - The Invisible Border	\$50,032	\$10,000	\$0
1994/95	Invisible Border Distribution Grant	\$4,380	\$0	\$0
1996/97	Theatrical Media Production	\$39,624	\$0	\$0

District 7 HRDC Growth Thru Art**Billings****Grant #: 1053**

Project Title: Growth Thru Art - Capacity Building
 Project Director: Ian Elliot

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 23,675
 Number Volunteers: 527

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type:

Total project expense:	\$331,089		Last Year Income:	\$146,393	<u>% Change</u>
Earned Income:	\$7,723	2%	Last Year Expense:	\$146,393	
Other Revenue:	\$90,643	27%	Present Year Income:	\$155,351	6.1%
Federal Support:	\$170,000	51%	Present Year Expense:	\$155,351	6.1%
State Support:	\$4,000	1%	Next Year Income:	\$162,054	4.3%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$162,054	4.3%
Applicant Cash:	\$0	0%	Grant Request:	\$23,500	
Total Cash Revenue:	\$272,366		Recommended:	\$10,000	
Grant Request:	\$23,500	7%	Grant Category: Operational Support		
Total In-kind Contributions:	\$35,915	11%	Category Rank: 26		
Total project revenue:	\$331,781	100%			

PROJECT DESCRIPTION

District 7 HRDC Growth Thru Art (GTA) is a multi-disciplinary fine arts program specifically designed to provide arts experiences for individuals with disabilities. The core of this program is four bi-weekly studios that serve the needs of dozens of visual artists living in the area. Program expansion over the past three years has resulted in additional artistic services provided to a growing number of artists with disabilities in the areas of poetry writing, oral interpretation and creative movement. A guiding principle at GTA is the belief that creativity is NOT limited by disability, and GTA proactively engages in activities that help foster empowering attitudes. Individuals with disabilities often cannot access existing programs due to combination of economic hardship, health, disability or physical condition. GTA's presence provides them with an ongoing opportunity to develop tangible skills of self-expression using a variety of artistic means. GTA is seeking \$23,500 in operational support to maintain its current services, while developing and implementing strategies to serve additional constituencies. GTA maintains a policy that 100% of artists served have disabilities and will come from low-income sectors of the population with annual household income under \$10,000 per individual served. With all of its enrolled artists requiring tuition support following ability-to-pay assessments, GTA is not able to rely on earned income to meet its needs, but must rely on a broad-based financial network to sustain its artistic and administrative vitality. As one of very few programs in the United States of its kind, GTA plays a leadership role in the cultural life of this region.

PANEL COMMENTS

The committee felt that this is a high quality organization that has proven its ability to serve an underserved population. The prime beneficiaries are the special-needs individuals. However, this group also serves as a magnet and presents public exhibitions, etc. The families and friends of the disabled people served also benefit. This program always participates in community-wide events.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	General Support	\$35,376	\$30,000	\$0
1986/87	Operational Support	\$25,000	\$10,800	\$0
1990/91	Administrative Support	\$10,000	\$10,000	\$0
1992/93	Stabilize Organization by Increasing/Add	\$27,420	\$10,000	\$0
1996/97	Operational Support	\$27,270	\$6,000	\$0
1998/99	Operational support for Growth Thru Art, Inc.	\$18,450	\$7,500	\$0
2002/03	Strengthening Growth Thru Art	\$20,000	\$20,000	\$0

Emerson Cultural Center**Bozeman****Grant #: 1054**

Project Title: Operating Support - Development Director
 Project Director: Jeane Alm

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 91,800
 Number Volunteers: 100

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$123,580		Last Year Income:	\$537,408	<u>% Change</u>
Eamed Income:	\$0	0%	Last Year Expense:	\$546,054	
Other Revenue:	\$61,790	50%	Present Year Income:	\$614,200	14.3%
Federal Support:	\$0	0%	Present Year Expense:	\$614,200	12.5%
State Support:	\$0	0%	Next Year Income:	\$644,910	5.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$644,910	5.0%
Applicant Cash:	\$0	0%	Grant Request:	\$61,790	
Total Cash Revenue::	\$61,790		Recommended:	\$10,000	
Grant Request:	\$61,790	50%	Grant Category: Operational Support		
Total In-kind Contributions:	\$0	0%	Category Rank: 28		
Total project revenue:	\$123,580	100%			

PROJECT DESCRIPTION

The mission of the Emerson is to be a primary resource for the arts and cultural activities in southwest Montana. In the past year alone, the Emerson (and its sister facility, Beall Park Arts Center) have hosted over 100,000 visitors, numerous events and programs. With a largely new, invigorated and active board in place, a new Executive Director and first-time ever Development Director on staff, the Emerson is excited about shifting priorities away from landlord-related functions to expanding our programs benefit to the community. This presents new challenges that will require focus, organization and implementation by many, but primarily by a professional Development Director. The Emerson is asking for help from the Montana Cultural Trust to Complement our existing funding, allowing for time and perseverance to solidify our funding bases so that we may experience new and exciting expansion in our programs of benefit for the community, to the region and to the State.

PANEL COMMENTS

The committee agrees that this center, along with its sister organization, the Beale Park Arts Center, serve a vital purpose in Bozeman. They provide exhibitions, programming, concerts, and provide outreach into the community. They have hired a professional development director, and are asking for money to keep this person. This is a stable organization with a good board of directors. It is a high quality staff with too much work; too few people.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1994/95	Fire Suppression System	\$23,800	\$0	\$0
1994/95	Special Project funds for Hiring Personnn	\$31,400	\$0	\$0
1996/97	Community Art in Living & Learning	\$10,125	\$0	\$0
2000/01	Theater Seats	\$39,220	\$16,000	\$16,000

Gallatin County Historical Society**Bozeman****Grant #: 1055**

Project Title: General Operating Support
 Project Director: John Russell

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 9,000
 Number Volunteers: 50

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Operating Support

Total project expense:	\$431,583		Last Year Income:	\$185,348	% Change
Earned Income:	\$58,732	14%	Last Year Expense:	\$183,926	
Other Revenue:	\$314,661	73%	Present Year Income:	\$164,467	-11.3%
Federal Support:	\$0	0%	Present Year Expense:	\$174,356	-5.2%
State Support:	\$0	0%	Next Year Income:	\$181,589	10.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$188,466	8.1%
Applicant Cash:	\$0	0%	Grant Request:	\$15,000	
Total Cash Revenue::	\$373,393		Recommended:	\$7,500	
Grant Request:	\$15,000	3%	Grant Category: Operational Support		
Total In-kind Contributions:	\$43,190	10%	Category Rank: 33		
Total project revenue:	\$431,583	100%			

PROJECT DESCRIPTION

The General operating Support Project is a request by the Gallatin County Historical Society & Pioneer Museum of Bozeman for assistance in maintaining its current level of programs. The support will be used to supplement the day-to-day operations and help offset any unforeseen expenses.

The purpose of this society is to preserve and make accessible for study and research the history of Gallatin County and southwest Montana through the gathering, study, and organization of available information such as letters, stories, interviews, newspaper or other written reports, photographs and memorabilia or artifacts. The Pioneer Museum does not charge admission, therefore remaining accessible to all. An operational support grant from the Montana Cultural Trust will help the Society continue its mission by keeping the Pioneer Museum a free research facility.

PANEL COMMENTS

The committee feels that organizations like this one, in a university town, often have a tough time competing. However, they are serving a distinct population that the community does not reach. They have two employees and a large base of volunteers. They are actively involved in downtown Bozeman, and are providing wonderful, high quality services.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	ALEXANDER PHOTOGRAPHS	\$5,000	\$0	\$0
1984/85	PRESERVE JAIL FOR MUSEUM	\$40,640	\$20,000	\$0
1988/89	Endowment Development	\$25,000	\$15,000	\$0
1988/89	MUSEUM TRUST FUND STAFFING PROJECT	\$11,150	\$0	\$0
1992/93	Photographic Archives	\$4,500	\$2,500	\$0
1992/93	Endowment Expansion	\$10,000	\$8,767	\$0
1994/95	Photographic Conservation	\$4,000	\$4,000	\$1,067
1994/95	Endowment Fund Enhancement	\$10,000	\$8,000	\$2,134
1996/97	Elevator Lift Installation - special needs	\$9,400	\$0	\$0
1996/97	Endowment Fund Enhancement	\$10,000	\$2,500	\$0
1998/99	Attached Building Conversion to Museum Use	\$4,000	\$4,000	\$0
2000/01	Historic Signs Project of Gallatin County	\$26,000	\$14,200	\$525

Garden City Ballet of Montana**Missoula****Grant #: 1056**

Project Title: Operating and Salary Support
 Project Director: Katherine Kahl

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 5,500

Number Volunteers:

Project Category: Art

Discipline: Ballet

Activity Type: Operating Support

Total project expense:	\$95,624		Last Year Income:	\$18,582	% Change
Eamed Income:	\$51,700	54%	Last Year Expense:	\$18,071	
Other Revenue:	\$14,484	15%	Present Year Income:	\$38,140	105.3%
Federal Support:	\$0	0%	Present Year Expense:	\$38,140	111.1%
State Support:	\$0	0%	Next Year Income:	\$44,898	17.7%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$44,898	17.7%
Applicant Cash:	\$3,320	3%	Grant Request:	\$20,000	
Total Cash Revenue:	\$69,504		Recommended:	\$0	
Grant Request:	\$20,000	21%	Grant Category: Operational Support		
Total In-kind Contributions:	\$6,120	6%	Category Rank: 45		
Total project revenue:	\$95,624	100%			

PROJECT DESCRIPTION

Garden City Ballet of Missoula is requesting funding from the Montana Cultural Trust to partially underwrite operating expenses and paid professional staff including an Artistic Director, Technical Director, Administrative Assistant and guest artists. Our goal is to continue our tradition of presenting quality live theatre in the form of classical ballet to Montana audiences and to reward and educate our young local dancers.

□With our family pricing and holiday weekend performances, we hope to attract intergenerational audiences from Montana families including youth aged 5-14 and grandparents who otherwise might never be able to afford to see this quality of performance in-person. With support, we plan to thrive and again offer a spring production which could be performed in outlying rural communities.

PANEL COMMENTS

The committee felt that there are a number of other ballets companies that more completely meet the grant criteria and that the organization is not growing or adapting to the changing environment as strongly as others. This grant request is not very specific or detailed, which seems to be the same application as the previous granting period, which was not funded.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1990/91	Spring Ballet	\$20,500	\$7,500	\$0
1992/93	Administrative & Artistic support	\$18,000	\$7,500	\$0
1996/97	Ballet for Children - Lecture - Demonstration	\$4,500	\$3,000	\$0
2000/01	Operational Support	\$6,000	\$4,000	\$0
2002/03	Nutcracker Ticket Subsidy	\$4,400	\$0	

Garnet Preservation Association**Missoula****Grant #: 1057**

Project Title: Sustaining Garnet Into the 21st Century
 Project Director: Valerie Schafer

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 25,000
 Number Volunteers: 10

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Operating Support

Total project expense:	\$48,000		Last Year Income:	\$55,782	% Change
Earned Income:	\$6,000	13%	Last Year Expense:	\$53,869	
Other Revenue:	\$0	0%	Present Year Income:	\$72,208	29.4%
Federal Support:	\$16,000	33%	Present Year Expense:	\$72,208	34.0%
State Support:	\$0	0%	Next Year Income:	\$62,550	-13.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$61,358	-15.0%
Applicant Cash:	\$0	0%	Grant Request:	\$22,000	
Total Cash Revenue:	\$22,000		Recommended:	\$12,000	
Grant Request:	\$22,000	46%	Grant Category: Operational Support		
Total In-kind Contributions:	\$4,000	8%	Category Rank:	19	
Total project revenue:	\$48,000	100%			

PROJECT DESCRIPTION

The Garnet preservation Association (GPA) seeks to enhance the organization's stability and ensure its viability in the years to come. We are asking for help with funding an Executive Director position for 2 years, to help with the organization and maintenance required of such a busy historical society. Following the 2-year provisional time period, the Executive Director will be able to fund her own position, with the support of an endowment and the GPA's annual earned income.

PANEL COMMENTS

The committee was strongly in support of this association, as their cultural services are provided to a population of 10,000 Montanans. They are requesting funds to establish a paid executive director and to create an endowment. The board is capable of carrying out this project. This is a solid organization, and the grant is well written. There is a mix of revenue, but they are requesting 50% of their annual budget. The committee would like to see the organization develop a broader funding base. The committee recommends partial funding, hoping it will serve as an incentive to develop their funding sources. This association is in Missoula, but Garnet is in Granite County, not Missoula.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	DAHL CABIN AND SALOON RESTORATION	\$35,000	\$20,000	\$0
1988/89	Endowment Development	\$16,250	\$15,000	\$15,000
1990/91	Garnet Ghost Town Interpretive Plan	\$24,220	\$10,000	\$0
1992/93	Restoration -or- Director	\$8,000	\$5,000	\$0
1992/93	Director - Garnet Preservation Association	\$17,000	\$0	\$0
1994/95	Restoration of 3 Buildings in Garnet Ghost Town	\$10,000	\$9,000	\$2,401
1996/97	Garnet Ghost Town Restoration Project	\$5,000	\$3,000	\$0

Great Falls Symphony Association Inc.**Great Falls****Grant #: 1058**

Project Title: Touring and Outreach
 Project Director: Carolyn Valacich

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 35,000
 Number Volunteers: 200

Project Category: Art
 Discipline: Orchestral
 Activity Type: Operating Support

Total project expense:	\$1,033,687		Last Year Income:	<u>% Change</u>
Earned Income:	\$351,987	34%	Last Year Expense:	
Other Revenue:	\$580,800	56%	Present Year Income:	
Federal Support:	\$0	0%	Present Year Expense:	
State Support:	\$16,000	2%	Next Year Income:	
City/County Cash Support:	\$0	0%	Next Year Expense:	
Applicant Cash:	\$16,300	2%	Grant Request:	\$24,000
Total Cash Revenue:	\$965,087		Recommended:	\$18,000
Grant Request:	\$24,000	2%	Grant Category: Operational Support	
Total In-kind Contributions:	\$44,600	4%	Category Rank:	4
Total project revenue:	\$1,033,687	100%		

PROJECT DESCRIPTION

The Great Falls Symphony is requesting continuing support in the form of a grant for Operational Support to underwrite a portion of our budget which relates specifically to concerts and educational outreach to rural communities throughout the state of Montana. The GFSA is currently beginning its 44th season and for 25 of those years has been committed to offering live symphonic/chamber music to rural areas of the state. Over 200 musicians are involved in the organization as members of the orchestra, symphonic choir, two professional resident ensembles and a regional youth orchestra. In Montana, due in part to sparse population spread over vast distances, many people have limited or sometimes even no access to live symphonic music. The GFSA has for many years placed high priority upon activities that reach out to people in such areas across the entire state, and has committed a substantial portion of its budget to this purpose. Not only staff time, but financial resources are focused upon programs to make music for musicians and audiences accessible and affordable for all. This financial commitment is assisted through essential grant support such as this because the fees charged to presenters will never support the true costs of this program. Through programs such as those outlined above, the Great Falls Symphony provides live concerts, educational programs and special events for over 35,000 Montanans annually.

PANEL COMMENTS

The entire panel thought this was one of the strongest applications, and recommends full funding. This association supports a number of different symphonic groups in north central Montana. They serve a population of 35,000 in a year. This organization is a wonderful success story, but they need foundation and grant support to survive. In the past 30 years, the budget has risen to half a million dollars. They have created a two million dollar endowment. They offer six concerts a year, and offer fantastic outreach to places like Circle and Miles City. Their \$24,000 request is only 2% of their budget, and the mix of revenue is excellent. This is an excellent grant proposal by a worthy organization.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1988/89	Endowment Development	\$67,460	\$25,000	\$0
1988/89	The Cascade Quartet	\$10,000	\$7,500	\$0
1990/91	Cascade Quartet	\$12,000	\$9,500	\$0
1992/93	Endowment Expansion	\$42,520	\$21,918	\$0
1992/93	Cascade Quartet Outreach	\$12,000	\$10,000	\$0
1994/95	Ensembles Outreach	\$14,300	\$12,000	\$3,202
1996/97	Ensemble Outreach	\$13,000	\$8,770	\$0
1996/97	Development of Endowment	\$25,000	\$0	\$0
1998/99	Ensemble Outreach	\$15,000	\$12,000	\$0
2000/01	Operational Support for Outreach Activities	\$20,000	\$12,000	\$444
2002/03	Operating Support for Touring & Outreach	\$24,000	\$12,000	

Holter Museum of Art

Helena

Grant #: 1059

Project Title: Operational Support
 Project Director: Peter Held

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 40,000
 Number Volunteers: 300

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Operating Support

Total project expense:	\$1,115,000		Last Year Income:	\$586,345	% Change
Earned Income:	\$134,000	12%	Last Year Expense:	\$586,125	
Other Revenue:	\$794,000	71%	Present Year Income:	\$448,300	-23.5%
Federal Support:	\$25,000	2%	Present Year Expense:	\$448,240	-23.5%
State Support:	\$20,000	2%	Next Year Income:	\$525,000	17.1%
City/County Cash Support:	\$10,000	1%	Next Year Expense:	\$525,000	17.1%
Applicant Cash:	\$9,000	1%	Grant Request:	\$50,000	
Total Cash Revenue:	\$992,000		Recommended:	\$16,000	
Grant Request:	\$50,000	4%	Grant Category: Operational Support		
Total In-kind Contributions:	\$73,000	7%	Category Rank:	6	
Total project revenue:	\$1,115,000	100%			

PROJECT DESCRIPTION

The Holter Museum of Art serves Montana and neighboring states with a quality visual arts exhibition program that includes all media, brings national and international exhibitions into the region, provides a much-needed venue for local and regional artists, and collects, preserves, and interprets significant contemporary Northwest art. Seeking to nurture the creative spirit and make the arts accessible to all, the Holter is committed to promoting participation by diverse audiences through outreach, innovative education programming, and collaboration with other organizations.

The Museum is a community-centered facility that serves the general public in an effort to educate and enhance the quality of life to its constituents. Increasing and promoting a strong cultural awareness to the broadest possible audience is a guiding factor to our operations. The Museum's staff maintains standards of excellence throughout the institution.

In recent years, the Holter has witnessed dramatic growth in its exhibition and education programs, with attendance increasing significantly. The museum is well respected by community and business leaders, and acts as an important cultural resource for both local and out of town visitors. In 1999, the Holter started a \$2 M capital and endowment campaign to prepare for increased demand. A 6,500 square foot addition was opened in February of 2002, which includes two new galleries, an Education Center, Library, and Collections Area.

PANEL COMMENTS

This organization has been expanded recently, with new facilities and an endowment campaign. The museum reaches a large number of Montanans, because of its location in the capital city. The museum has shown its ability to get things done. They are a proven organization. They are creative, innovative, and are doing a stellar job. The museum provides outreach, with non-stop school tours being scheduled to bring local children into the museum. They are facing new challenges having expanded their operation over the past two years. Because of funding limitations this year, the committee had to lower their recommendation, but in a better funding climate, would have provided more.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1990/91	Holter Museum of Art Education Program	\$30,000	\$10,000	\$0
1990/91	Establish Endowment for Holter Museum	\$50,000	\$30,000	\$0
1992/93	Expansion of Holter Endowment Project	\$50,000	\$5,000	\$0
1992/93	Expansion of Holter Museum of Art Education	\$30,000	\$5,000	\$0
1994/95	Support for Expanded Staff & Programs	\$52,330	\$10,000	\$2,668
1998/99	Old Paint New: The Image of the Horse in Contem Art	\$31,620	\$10,000	\$0
2000/01	Operational Support	\$30,000	\$16,000	\$592
2002/03	Operational Support	\$60,000	\$10,000	

Intermountain Opera**Bozeman****Grant #: 1060**

Project Title: Operational Support
 Project Director: Martha Biel

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 7,500

Number Volunteers:

Project Category: Art

Discipline: Opera

Activity Type: Operating Support

Total project expense:	\$456,550		Last Year Income:	\$184,033	% Change
Earned Income:	\$150,000	33%	Last Year Expense:	\$189,271	
Other Revenue:	\$177,000	39%	Present Year Income:	\$180,000	-2.2%
Federal Support:	\$10,000	2%	Present Year Expense:	\$180,000	-4.9%
State Support:	\$0	0%	Next Year Income:	\$202,000	12.2%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$202,000	12.2%
Applicant Cash:	\$1,800	0%	Grant Request:	\$33,450	
Total Cash Revenue:	\$338,800		Recommended:	\$12,000	
Grant Request:	\$33,450	7%	Grant Category: Operational Support		
Total In-kind Contributions:	\$84,300	18%	Category Rank: 17		
Total project revenue:	\$456,550	100%			

PROJECT DESCRIPTION

Intermountain Opera Association requests operating support for the two productions during the biennium, Mozart's "Magic Flute" in 2004 and Puccini's "Manon Lescault" in 2005. This project's purpose is to make excellent live opera available to Montana. Intermountain Opera Association has a successful track record of staging performances and raising funds since its first performance in 1979. This project contributes to the cultural development of residents and school children across Montana, not just in Bozeman, and is a factor in economic development as an attraction for cultural tourism. In the past year alone, residents in 37 Montana communities and 30 communities in Alaska, Arizona, California, Florida, Georgia, Idaho, Massachusetts, Nevada, Oregon, Texas, Utah, Wyoming, and Washington attended performances.

PANEL COMMENTS

The committee felt that the opportunity to see live opera in Montana is extremely limited, so they want to give money to them to help keep them here. This is full opera, top-flight professional talent, exceptional directors, etc. They are responsible for bringing opera to Montana. Opera is the most ambitious of all theatrical undertakings, and they are doing it well. There isn't any other place in Montana to see this quality of opera. This is a real attraction for tourists. This is the type of support that can keep an opera in Montana.

YEAR **PROJECT TITLE****Request** **Granted** **Returned/ Shortfall**

No Previous Grant History

MAGDA**Statewide****Grant #: 1061**

Project Title: Support for Visual Art Exhibits & Professional Training
 Project Director: Patty Bergquist

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 15,000
 Number Volunteers: 300

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Operating Support

Total project expense:	\$128,124		Last Year Income:	\$68,162	% Change
Earned Income:	\$12,000	9%	Last Year Expense:	\$48,679	
Other Revenue:	\$0	0%	Present Year Income:	\$57,388	-15.8%
Federal Support:	\$39,241	31%	Present Year Expense:	\$57,388	17.9%
State Support:	\$9,356	7%	Next Year Income:	\$55,147	-3.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$55,147	-3.9%
Applicant Cash:	\$20,427	16%	Grant Request:	\$30,000	
Total Cash Revenue:	\$81,024		Recommended:	\$15,000	
Grant Request:	\$30,000	23%	Grant Category: Operational Support		
Total In-kind Contributions:	\$17,100	13%	Category Rank:	5	
Total project revenue:	\$128,124	100%			

PROJECT DESCRIPTION

The Montana Art Gallery Directors Association (MAGDA) is requesting \$30,000.00 of support from the Montana Cultural Trust to enable a continuation of MAGDA's mission to provide collaborative high quality exhibition and education services to Montana's visual arts organization. MAGDA was founded in 1972 by a group of Montana museum professionals, with the purpose of providing professional art exhibition-touring services and professional training through collaboration between urban and rural visual arts organizations. This is accomplished through statewide networking, the pooling of technical resources, and improving professional education and development of staff members within member visual arts organizations through MAGDA-sponsored training. Additionally, MAGDA has subsidized up to 60% of the cost of professional art exhibitions to enable non-profit visual arts organizations to bring sponsored art exhibitions to their communities because of the affordability. These professional art exhibits would otherwise be unavailable to thousands of rural and urban adults and children throughout the state, and they would be deprived of the art education experiences that are the central component of MAGDA-sponsored exhibitions. MAGDA's intensive professional training and development resources provide a vital link between the small, medium sized, and large member art organizations that are often financially restricted or geographically isolated and require specialized training and professional development opportunities. Your support will insure the continuation of these invaluable programs throughout the state.

PANEL COMMENTS

The committee strongly supports the work of MAGDA, and other statewide service organizations like it. This twenty-eight member visual arts organizations is organized for touring exhibitions, professional development and training, technical support. This kind of organization is very important for states such as Montana. There is no local funding for this kind of organization and much funding is needed. They are asking for 23% of a two-year budget. MAGDA serves a lot of small-scale operations throughout the state, which would possibly falter and fail without its support.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	Operational Support	\$49,906	\$0	\$0
1986/87	A Montana Showcase: Exhibitions/Catalogs	\$41,420	\$35,000	\$0
1988/89	General Operating Support	\$41,600	\$22,500	\$0
1990/91	Operational Support	\$36,120	\$25,000	\$0
1992/93	Exhibition Fee Support for Montana Art Galleries	\$34,339	\$25,000	\$0
1994/95	Exhibition Fee Support for Montana Art Galleries	\$35,000	\$30,000	\$8,004
1996/97	Exhibition Fee Support for Art Galleries	\$35,000	\$18,000	\$0
1998/99	Exhibition fee support for MT Art Galleries/Museum	\$35,000	\$31,000	\$0
2000/01	Exhibition Fee Support	\$35,000	\$24,400	\$902
2002/03	Visual Art Exhibits & Professional Training Support	\$35,000	\$25,000	

MCT, Inc.**Statewide****Grant #: 1062**

Project Title: Montana Tour and Programs
 Project Director: James Caron

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 68,068
 Number Volunteers: 956

Project Category: Art
 Discipline: Theatre for Young Audiences
 Activity Type: Concert / Performance / Reading

Total project expense:	\$3,722,526		Last Year Income:	\$3,133,812	<u>% Change</u>
Earned Income:	\$945,724	25%	Last Year Expense:	\$3,395,109	
Other Revenue:	\$2,024,264	54%	Present Year Income:	\$4,099,250	30.8%
Federal Support:	\$20,000	1%	Present Year Expense:	\$4,099,250	20.7%
State Support:	\$18,000	0%	Next Year Income:	\$4,286,825	4.6%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$4,286,825	4.6%
Applicant Cash:	\$644,538	17%	Grant Request:	\$50,000	
Total Cash Revenue:	\$3,652,526		Recommended:	\$15,000	
Grant Request:	\$50,000	1%	Grant Category: Operational Support		
Total In-kind Contributions:	\$20,000	1%	Category Rank: 16		
Total project revenue:	\$3,722,526	100%			

PROJECT DESCRIPTION

MCT requests support for all Montana programming. MCT's mission is "the development of life skills in children through participation in the performing arts", and children are thus the focus of most programs. Priorities are to nurture their self-esteem and creativity.

Montana Tour - this program consists of a series of performing arts residencies for children and this season, MCT has 88 Montana residencies. Actor/directors visit communities and audition and cast local children in an original musical they perform for the public at the end of a week-long period of rehearsals. MCT is committed to bringing a residency to every Montana community that requests one.

Children's Series - MCT offers children the opportunity to participate in performing arts classes. The classes culminate with a performance, and every participant is cast. Shows include "Treasure Island" and "Beauty and the Beast".

Performing Arts Camp - every summer, talented young performers spend two weeks refining their skills. MCT staff and guest artists guide attendees through classes and rehearsals that culminate in a musical production.

Community Theatre - MCT offers live theatre throughout the year. The five-show community theatre season is sustained by volunteers and is enjoyed by 18,000 people annually. The new summer season brings Broadway-caliber actors to Missoula.

PANEL COMMENTS

The committee felt that this was an extremely strong application. MCT will appear in 88 Montana communities this year. It is hard to imagine a better touring policy; especially in-state. In a week's time MCT gets local children ready for a performance. MCT offers a five-show season, serving 18,000 rural Montanans annually. This request is not unreasonable in a better funding climate. MCT has foundation support, an NEA grant, tuition revenue, private donors, and residency fees. Rural communities make money from ticket sales. MCT shows a commitment to Montana in their history. Focus is much larger than Montana. Everybody on the committee believes in this service.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	IMPROVE THEATRE	\$22,500	\$0	\$0
1988/89	General Operating Support	\$47,228	\$16,000	\$0
1988/89	Endowment Development	\$20,000	\$20,000	\$20,000
1990/91	Endowment Program	\$30,000	\$20,000	\$18,472
1990/91	Local Children's Program	\$26,900	\$0	\$0
1990/91	Operational Support	\$53,425	\$15,000	\$0
1992/93	Building Capital Campaign	\$94,000	\$35,000	\$0
1992/93	Endowment Expansion	\$47,500	\$0	\$0
1992/93	Operational Support	\$53,725	\$15,000	\$0
1994/95	MCT Building Capital Campaign	\$75,000	\$40,000	\$10,672
1996/97	Missoula Children's Theatre Capital Camp	\$75,000	\$7,500	\$0
1998/99	Rural Montana Tour Project	\$80,000	\$30,000	\$0
2000/01	Rural Montana Tour Project	\$80,000	\$32,000	\$1,184
2002/03	Rural Montana Tour Project	\$80,000	\$10,000	

Miles City Preservation Commission**Miles City****Grant #: 1063**

Project Title: Miles City Preservation Office Support
 Project Director: Amorette Allison

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 10,840
 Number Volunteers: 50

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Operating Support

Total project expense:	\$32,872		Last Year Income:	\$14,500	<u>% Change</u>
Earned Income:	\$520	2%	Last Year Expense:	\$14,257	
Other Revenue:	\$2,000	6%	Present Year Income:	\$13,100	-9.7%
Federal Support:	\$11,000	33%	Present Year Expense:	\$12,480	-12.5%
State Support:	\$0	0%	Next Year Income:	\$16,500	26.0%
City/County Cash Support:	\$8,252	25%	Next Year Expense:	\$16,281	30.5%
Applicant Cash:	\$0	0%	Grant Request:	\$10,100	
Total Cash Revenue:	\$21,772		Recommended:	\$0	
Grant Request:	\$10,100	31%	Grant Category:	Operational Support	
Total In-kind Contributions:	\$1,000	3%	Category Rank:	41	
Total project revenue:	\$32,872	100%			

PROJECT DESCRIPTION

The Miles City Preservation Commission (MCPC) was established by city ordinance to promote and encourage public programs to further public awareness and preservation of historic resources and cultural heritage of Miles City. The MCPC is the only city historic preservation office in the state which maintains an independent office, in downtown location, open to the public, for the collection and maintenance of materials related to the office's functions. While funding for special projects can often be obtained, the day-to-day operational expenses required to keep the office open, the rent and utilities paid, are more difficult to fund. In order to maintain this office with its public accessibility to its collection of relevant materials, the MCPC is requesting the funds necessary to meet those expenses.

PANEL COMMENTS

They are part of the certified local government for Miles City. They have a store-front office, unlike any other CLG in the state. The committee agreed that the project is strong, and they need rent and utilities for their offices. However, there is a question whether or not the mandated duties of a CLG demand a store-front office. The store-front does give them visibility, and is valuable for cultural tourism. In a better funding climate, the committee would have recommended funding at approximately 50%. However, due to budget restrictions, the recommendation is zero.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
2002/03	Architectural History Reprint	\$4,325	\$4,000	

MT Arts**Statewide****Grant #: 1064**

Project Title: Operational Support
 Project Director: John Barsness

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 183,000
 Number Volunteers: 4

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$256,950		Last Year Income:	\$97,860	<u>% Change</u>
Earned Income:	\$5,450	2%	Last Year Expense:	\$96,958	
Other Revenue:	\$131,150	51%	Present Year Income:	\$69,295	-29.2%
Federal Support:	\$10,000	4%	Present Year Expense:	\$69,295	-28.5%
State Support:	\$31,430	12%	Next Year Income:	\$75,500	9.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$75,500	9.0%
Applicant Cash:	\$315	0%	Grant Request:	\$30,000	
Total Cash Revenue:	\$178,345		Recommended:	\$10,000	
Grant Request:	\$30,000	12%	Grant Category: Operational Support		
Total In-kind Contributions:	\$48,605	19%	Category Rank: 30		
Total project revenue:	\$256,950	100%			

PROJECT DESCRIPTION

Montana Arts provides cost-effective quasi-governmental services to the state of Montana; in Kentucky and New Mexico, for example, state government employees plays a similar role. These services take the form of contract management for non-profit cultural organizations that are important to the state and projects that benefit local communities. Client statewide service organizations generally cannot afford to hire their own staff members. By cooperatively purchasing a portion of Montana Arts' staff time, client organizations have year-round access to our two full-time professional staff. Since 1978 we have performed all the varied functions one expects of support staff, worked out of a central office, managed their finances, provided bookkeeping and tax reporting, traveled to client board meetings, and organized their public events. With our stabilizing influence, these organizations have over time expanded their services and effectiveness well beyond the level they could otherwise provide with volunteers alone. This application requests operational support to continue providing our services statewide—particularly to volunteer organizations that serve small rural communities—and to begin providing partial support for staff health insurance.

PANEL COMMENTS

The committee felt that Montana Arts provides a vital function for helping small arts organizations with administrative functions. These small groups could not exist without Montana Arts to help them with their bookkeeping, grant writing, etc. This organization organized the very successful Montana Performing Arts Consortium. This agency manages funds and provides technical assistance. The committee supports this organization, and others like it that serve a wide range of other small arts agencies.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1988/89	MIAF RENOVATION LOAN	\$27,375	\$0	\$0
1988/89	General Operating Support	\$42,450	\$10,300	\$0
1990/91	Operational Support	\$19,990	\$15,000	\$0
1992/93	Operational Support	\$20,500	\$15,000	\$0
1994/95	Plains Indian Buffalo Culture Museum Stu	\$100,000	\$25,000	\$6,670
1994/95	Operating Support	\$24,500	\$20,000	\$5,336
1994/95	Montana - Russia Cultural Exchange	\$70,000	\$0	\$0
1996/97	Two-Part Special Project	\$40,000	\$19,000	\$0
1998/99	Operational Support and Rural Community Regrant	\$70,800	\$40,000	\$0
2000/01	Operational Support	\$40,000	\$22,000	\$814
2002/03	Two-Part Special Project	\$80,500	\$20,000	

Montana Assoc of Symphony Orchestras**Statewide****Grant #: 1065**

Project Title: Operational Support
 Project Director: John Barsness

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 35,675
 Number Volunteers: 75

Project Category: Art
 Discipline: Orchestral
 Activity Type: Operating Support

Total project expense:	\$125,360		Last Year Income:	\$49,221	<u>% Change</u>
Earned Income:	\$23,500	19%	Last Year Expense:	\$42,024	
Other Revenue:	\$8,000	6%	Present Year Income:	\$35,580	-27.7%
Federal Support:	\$5,000	4%	Present Year Expense:	\$35,580	-15.3%
State Support:	\$18,000	14%	Next Year Income:	\$28,660	-19.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$28,660	-19.4%
Applicant Cash:	\$750	1%	Grant Request:	\$20,000	
Total Cash Revenue:	\$55,250		Recommended:	\$8,000	
Grant Request:	\$20,000	16%	Grant Category: Operational Support		
Total In-kind Contributions:	\$50,110	40%	Category Rank: 18		
Total project revenue:	\$125,360	100%			

PROJECT DESCRIPTION

The purpose of this statewide service organization Montana Association of Symphony Orchestra (MASO) is to encourage, promote, and assist in the maintenance and development of musical programs of quality throughout Montana. Our organization consists of eight non-profit tax-exempt symphony orchestras in Montana, and their volunteer boards of directors. These orchestras are found in cities and towns that range in size from 4,500 to 98,000. Within this artistic discipline, MASO is the only association that binds all the major symphonic organizations together. For example, symphony orchestra musicians are not evenly distributed across the state and orchestras must coordinate schedules in order to share musicians who play certain instruments. In additions, purchase or even rental of 70 to 80 copies or orchestral and choral sheet music can be prohibitively expensive; in response we created a free lending library of musical scores to member orchestras. Therefore, the key to this organization's success is a spirit of cooperation, not competition, among its members. Montana Cultural Trust funds will be used for operation support to continue cooperative planning among orchestras, thereby facilitating cost-effective use of scarce resources, to partially fund members orchestra outreach activities to rural and underserved communities, hold a biennial Young Artist Competition, partially fund a Leadership Conference to train volunteers and staff from across Montana on ways to more effectively serve their communities.

PANEL COMMENTS

The committee feels that all the orchestras that belong to MASO work much more efficiently because they share resources. They definitely have a good track record, and exhibit the ability to be effective. This is an umbrella organization of nine symphony orchestras. They maintain a library that is shared between the member orchestras, so that each does not need to purchase the music, which they will perform. They run a board institute, using speakers from the American Symphony Orchestra League.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	General Support	\$130,000	\$13,000	\$0
1986/87	Statewide Arts Leadership Training Conference	\$50,770	\$7,000	\$0
1988/89	Statewide Arts Leadership Conference	\$10,560	\$5,000	\$0
1990/91	Statewide Arts Leadership Training Conference	\$7,200	\$4,500	\$0
1992/93	Artistic Leadership Project	\$47,500	\$10,000	\$0
1994/95	MASO Leadership Training & Import Musicians	\$20,000	\$15,000	\$4,002
1996/97	National Symphony Orchestras Tour America Prgam	\$60,000	\$20,000	\$0
1998/99	MASO: Building Momentum - Rural Outreach & Service	\$22,900	\$21,000	\$0
2000/01	Operational Support 2000-2001	\$20,000	\$12,000	\$444
2002/03	Operating Support	\$47,430	\$15,000	

Montana Ballet Company**Bozeman****Grant #: 1066**

Project Title: Operational Support 2003-2005
 Project Director: Ann Bates

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 8,000
 Number Volunteers: 100

Project Category: Art
 Discipline: Ballet
 Activity Type: Operating Support

Total project expense:	\$417,078		Last Year Income:	\$201,516	<u>% Change</u>
Eamed Income:	\$166,300	40%	Last Year Expense:	\$209,986	
Other Revenue:	\$206,778	50%	Present Year Income:	\$208,426	3.4%
Federal Support:	\$0	0%	Present Year Expense:	\$208,426	-0.7%
State Support:	\$6,000	1%	Next Year Income:	\$208,652	0.1%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$208,652	0.1%
Applicant Cash:	\$0	0%	Grant Request:	\$10,000	
Total Cash Revenue:	\$379,078		Recommended:	\$5,000	
Grant Request:	\$10,000	2%	Grant Category: Operational Support		
Total In-kind Contributions:	\$28,000	7%	Category Rank:	22	
Total project revenue:	\$417,078	100%			

PROJECT DESCRIPTION

Montana Ballet Co. (MBC) requests funds to enrich the lives of Montana dancers and audiences through support from the Trust. MAC (sic) outreach visits ten different Montana communities including Butte, Anaconda, Helena, Three Forks, Harrison, West Yellowstone, Livingston, Havre, White Sulphur (sic) Springs, and Ennis. Our Summer dance workshop participants travel from Kalispell, Hamilton, Missoula, Billings, Great Falls, Livingston, Butte, Red Lodge, Stevensville, Whitefish, Havre, and other regional states including Wyoming, Idaho, California, Utah, and Washington. We teach aspiring young performers to strive, be creative, and to believe in themselves. Our philosophy is that art education provides gratifying experiences that will remain with students throughout their lives. Dance education teaches self-confidence, and expression, discipline of the mind and body, great musicality and appreciation for all the arts, and dedication and desire to excel in all a student undertakes. Montana Ballet produces the "Nutcracker", the New York Connection, and a family presentation every year. MBC brings a dance company from another country each season to encourage cultural understanding. Dance existed before the written language and encourages direct communication among peoples. This year Dance Masters of Bali present their music and traditions to Gallatin (sic) Valley audiences. Past performances arranged because of Cultural Trust Funds include Jose Greco from Madrid and Tangokinesis from Buenos Aires. In this challenging era of introspection (sic) and re-evaluation 9/11 has caused we need to look for beauty and inspiration for our youth (sic). Montana Ballet provides a vehicle for appreciation of the best things in life.

PANEL COMMENTS

This group is about 20 years old. It is a ballet school that extends its for-profit organization into a non-profit group to allow for outreach and public exposure to ballet. This group combines professional dancers with the school dancers to perform "The Nutcracker" each year in 10 different communities. They conduct summer dance institutes each year, bringing in nationally known teachers. The quality of dance production is quite good.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1988/89	Staff Expansion & Pas de Deux Tour	\$20,800	\$10,000	\$0
1990/91	Operational Support	\$12,318	\$8,500	\$0
1992/93	Operational Support for Montana Ballet	\$10,000	\$7,500	\$0
1994/95	Operational Support	\$15,000	\$5,000	\$1,334
1996/97	Spec Project to Aid in Hiring Ballet Misstressm	\$9,810	\$0	\$0
2000/01	Competitive Salaries for Staff	\$20,000	\$8,000	\$296
2002/03	Operating Support	\$21,400	\$10,000	

Montana Chorale**Statewide****Grant #: 1067**

Project Title: Lewis and Clark Bicentennial Operating Support

Start Date: 7/1/2003

Project Director: Sylvia Petersen

End Date: 6/30/2005

Number to Benefit: 4,500

Project Category: Art

Number Volunteers: 34

Discipline: Choral

Activity Type: Operating Support

Total project expense:	\$48,448		Last Year Income:	\$3,216	% Change
Eamed Income:	\$9,200	22%	Last Year Expense:	\$5,663	
Other Revenue:	\$14,660	36%	Present Year Income:	\$15,800	391.2%
Federal Support:	\$0	0%	Present Year Expense:	\$12,254	116.4%
State Support:	\$1,000	2%	Next Year Income:	\$15,800	0.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$12,254	0.0%
Applicant Cash:	\$4,500	11%	Grant Request:	\$11,600	
Total Cash Revenue:	\$29,360		Recommended:	\$5,000	
Grant Request:	\$11,600	28%	Grant Category: Operational Support		
Total In-kind Contributions:	\$0	0%	Category Rank:	39	
Total project revenue:	\$40,960	100%			

PROJECT DESCRIPTION

Montana Chorale continues to receive invitations from communities for performances of its Lewis and Clark concert, "Voices of Discovery". This music was researched for authenticity, and represents the popular music of the Jeffersonian period. The Chorale has performed this program many times, and the demand continues as the state becomes more immersed in L/C fever. The Montana Chorale has been formally invited to participate in L/C Bicentennial celebrations in 2004-05, culminating in a major tour during June/July '05. We have accepted the invitation, and are contracting with singers, and researching additional music for the repertoire. The Chorale is presently in transition, because of Dr. Kenyard Smith's retirement. Dr. Smith, founding conductor has found it necessary to retire due to a continuing hearing loss. When a conductor loses his hearing, it shakes up an organization, to say the least. For the past year, the Chorale has been conducted by Dr. James Jirak, faculty member at Boise State. We perform the "Voices of Discovery" program as frequently as possible under Dr. Jirak's capable direction.

□ Montana Chorale maintains its original mission: to give Montanans opportunities to experience live performances of great music, especially people in sparsely populated rural areas (seldom visited by professional groups), to inspire students to continue their music study, and provide a vehicle for continuing education for Montana's musicians to work professionally in their chosen field.

PANEL COMMENTS

This is an extremely high-quality musical group. The group performs in quite a few communities throughout Montana. The group is made up of 24 professional musicians. The conductor that has led this group for many years has died. They are now grooming a new conductor. There is some concern that the group needs a little support as they go through this difficult transition, so that they will be able to provide this same high-quality music for the Lewis and Clark Bicentennial. The committee wants to support this vital, professional, high-quality musical group through a difficult transition.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	Glacier Chorale Arts Institute	\$97,000	\$0	\$0
1986/87	Glacier Chroal Arts Festival -Summer 86	\$50,000	\$0	\$0
1988/89	Festival of the Rockies	\$24,450	\$0	\$0
1988/89	Endowment Development	\$30,000	\$10,000	\$10,000
1988/89	Operational Support - Montana Choral	\$16,062	\$6,000	\$3,173
1994/95	Operational Support	\$35,771	\$0	\$0
1994/95	Employment of an Artistic Director/Conductor	\$30,306	\$10,000	\$2,668
1996/97	Operational Support	\$16,800	\$2,500	\$0
2000/01	Outreach Operating Support	\$10,500	\$6,000	\$222

Montana Dance Arts Association**Statewide****Grant #: 1068**

Project Title: Operational Support
 Project Director: John Barsness

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 11,500

Number Volunteers: 10

Project Category: Art

Discipline: Dance

Activity Type: Operating Support

Total project expense:	\$104,725		Last Year Income:	\$38,584	<u>% Change</u>
Earned Income:	\$8,900	8%	Last Year Expense:	\$37,421	
Other Revenue:	\$39,990	38%	Present Year Income:	\$39,990	3.6%
Federal Support:	\$0	0%	Present Year Expense:	\$39,990	6.9%
State Support:	\$19,200	18%	Next Year Income:	\$38,200	-4.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$38,200	-4.5%
Applicant Cash:	\$885	1%	Grant Request:	\$7,500	
Total Cash Revenue:	\$68,975		Recommended:	\$3,000	
Grant Request:	\$7,500	7%	Grant Category: Operational Support		
Total In-kind Contributions:	\$28,250	27%	Category Rank: 35		
Total project revenue:	\$104,725	100%			

PROJECT DESCRIPTION

Montana Dance Arts Association provides access to high quality cost-effective educational dance experiences statewide. First, MDAA holds semi-annual education workshops in autumn and spring which are open to young dancers and their teachers statewide. MDAA will bring a total of 10 professional dancers, dance teachers, and choreographers to Montana from top quality schools and touring companies. They will teach ballet, modern, jazz and tap classes. Second, MDAA administers a summer scholarship program for young Montana dancers who demonstrate the highest technical proficiency and creativity in their art form. Spring workshop teachers adjudicate scholarship auditions in their disciplines and award full, partial-tuition, and cash summer scholarships to study at approximately 35 schools and professional dance companies. At the national and regional level, some schools and companies offering tuition scholarships in 2002 include Pint Park College, Pennsylvania; Bates Dance Festival, Maine; Ririe-Woodbury Dance Company and Repertory Dance Theatre, Salt Lake City, Utah; Pacific Northwest Ballet, Seattle, Washington; and Ballet Idaho in Boise. Montana dance schools increasing bring top-quality professional dancers and faculty to their summer workshops. Their scholarships offer access to similar experiences for students who cannot afford the additional living expenses incurred with out-of-state summer scholarships.

PANEL COMMENTS

The committee agreed that it is difficult to keep dancers engaged in Montana, after they successfully utilize the dance school system. MDAA brings in professional dancers, choreographers, and teachers from out of state to come and work with young people in Montana. This makes it possible for aspiring young Montana dancers to improve their skills and bridge into the professional dance realm, while remaining in Montana.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1988/89	Operational Support	\$12,730	\$6,000	\$0
1990/91	Operational Support	\$12,480	\$5,000	\$0
1992/93	Operational Support	\$6,000	\$5,000	\$0
1994/95	Operational Support	\$6,000	\$5,000	\$1,334
1996/97	Operational Support	\$6,000	\$3,000	\$0
1998/99	Operational Support	\$6,000	\$6,000	\$0
2000/01	Operational Support	\$6,000	\$5,000	\$185
2002/03	Operating Support	\$5,500	\$5,000	

Montana Repertory Theatre**Statewide****Grant #: 1069**

Project Title: Celebrating the Classics
 Project Director: Greg Johnson

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 15,266
 Number Volunteers: 66

Project Category: Art
 Discipline: Theatre
 Activity Type: Operating Support

Total project expense:	\$1,607,579		Last Year Income:	\$772,047	% Change
Earned Income:	\$64,500	4%	Last Year Expense:	\$769,815	
Other Revenue:	\$1,014,480	63%	Present Year Income:	\$792,171	2.6%
Federal Support:	\$23,000	1%	Present Year Expense:	\$792,171	2.9%
State Support:	\$158,894	10%	Next Year Income:	\$793,606	0.2%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$793,606	0.2%
Applicant Cash:	\$34,305	2%	Grant Request:	\$70,000	
Total Cash Revenue:	\$1,295,179		Recommended:	\$15,000	
Grant Request:	\$70,000	4%	Grant Category: Operational Support		
Total In-kind Contributions:	\$242,400	15%	Category Rank: 11		
Total project revenue:	\$1,607,579	100%			

PROJECT DESCRIPTION

Celebrate the Classics has as its primary goal the presentation of fully-staged professional live theatre for rural and urban Montanans to experience in their own communities. Celebrate the Classics is a series of performances and dialogues created for community audiences throughout Montana. During 2003-2004, the Rep will present two programs (that will tour simultaneously) of classic theatre works to a minimum of 40 communities annually across the state. The programs are: 1) a fully-staged, professional production of the play A STREETCAR NAMED DESIRE, by Tennessee Williams and 2) an original intimate production based on a renowned book, THIS HOUSE OF SKY, by Ivan Doig.

□ Montana has always had a complicated history of exporting its most valuable products (people, history, minerals and other natural resources). For anything that's precious and made in Montana to stay in Montana requires extraordinary resources and commitment. The Montana Rep believes that by engaging its fellow Montanans (specifically its rural citizens) in The Rep's professional classic touring works for the theatre that it is indeed helping keep something precious in Montana that is made in Montana. The Rep is confident that its programs help develop and champion the cultural identity of Montana, allowing the artistic celebration of the human spirit to be embraced by communities large and small.

PANEL COMMENTS

The committee feels that this organization is worthy of high funding levels, as it serves the entire state. Their production of Doig's "This House of Sky" will draw audiences everywhere. The quality is high, and the need is well established in the grant proposal. The group's travel to communities throughout Montana has an important cultural impact statewide. The budget is accurate and persuasive.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1982/83	General Support	\$0	\$21,600	\$0
1984/85	General Support	\$65,000	\$25,000	\$0
1986/87	SEMINAR/CONFERENCE	\$82,400	\$82,400	\$0
1988/89	TELEVISION PRODUCTION OF COWBOY	\$61,840	\$0	\$0
1988/89	General Operating Support	\$96,000	\$50,000	\$0
1988/89	Endowment Development	\$120,000	\$60,000	\$0
1990/91	Script Development & Tour Support	\$80,000	\$25,000	\$0
1992/93	Montana Repertory Theatre Tour	\$80,000	\$50,000	\$0
1994/95	1994 & 1995 Touring Season	\$80,000	\$30,000	\$8,004
1996/97	Operational Support for Montana Tour	\$40,000	\$10,000	\$0
1998/99	Arts Education Coordinator/Program Development	\$30,000	\$28,861	\$0
2000/01	Montana Rep Regional Arts Ed Initiative	\$40,000	\$32,000	\$1,184
2002/03	The Montana Arts Adventure Tour	\$60,000	\$20,000	

Montana Science Institute**Statewide****Grant #: 1070**

Project Title: Operational Support
 Project Director: Gilbert & Marilyn Alexander

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit:
 Number Volunteers:

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Operating Support

Total project expense:	\$169,322		Last Year Income:	\$213,405	<u>% Change</u>
Eamed Income:	\$0	0%	Last Year Expense:	\$237,798	
Other Revenue:	\$111,322	66%	Present Year Income:	\$63,409	-70.3%
Federal Support:	\$22,000	13%	Present Year Expense:	\$107,999	-54.6%
State Support:	\$0	0%	Next Year Income:	\$329,098	419.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$329,098	204.7%
Applicant Cash:	\$0	0%	Grant Request:	\$36,000	
Total Cash Revenue::	\$133,322		Recommended:	\$0	
Grant Request:	\$36,000	21%	Grant Category: Operational Support		
Total In-kind Contributions:	\$0	0%	Category Rank:	44	
Total project revenue:	\$169,322	100%			

PROJECT DESCRIPTION

The Montana Science Institute (MSI) offers programs for K-12 teachers and students statewide, on the history, cultures, and science of the Lewis and Clark Expedition in Montana. MSI has also developed six teaching trunks and associated curricula for teaching about the Expedition and offers a re-certification workshop for graduate credit for teachers through the University of Montana. MSI requests \$18,000 per year for two years for operating expenses. Program expenses are covered by program revenues; however, very few of the program revenues, if any, are allocated for operations and maintenance. In order to provide the programs, MSI must be able to operate its facility and pay its non-programmatic staff of four people who altogether are paid \$50,509 annually. Additional maintenance expenses run about \$34,152 for electricity, heating, phone, internet and building repairs. Therefore, our Operational Support Budget totals \$84,661. Some of these costs are covered by donations or by program indirects, if the indirects are not required as matching funds for grants. A grant of \$18,000 per year for the next two years would help us cover our operations and maintenance costs and give our Board of Directors time to seek additional operational funding and develop additional programs during the winter months to help with operations costs and would allow us to continue to operate our programs until those funds can be procured and winter programs can be developed.

PANEL COMMENTS

The committee felt that this grant did not seem to be within the scope of the C&A mission. They are looking for administrative overhead to maintain and ship back and forth materials and Lewis and Clark trunks that were already paid for in previous grant years. There was some concern about what will happen to the trunks when the Lewis and Clark frenzy is over. The committee felt that these trunks were probably worth maintaining, but that there should be science sources for these grants.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
No Previous Grant History				

Mo-Trans Dance Company**Statewide****Grant #: 1071**

Project Title: 2004-2005 Operational Support
 Project Director: Amy Ragsdale

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 6,000
 Number Volunteers: 20

Project Category: Art
 Discipline: Video
 Activity Type: Operating Support

Total project expense:	\$200,950		Last Year Income:	\$78,550	% Change
Earned Income:	\$21,000	10%	Last Year Expense:	\$77,800	
Other Revenue:	\$99,000	49%	Present Year Income:	\$99,550	26.7%
Federal Support:	\$25,000	12%	Present Year Expense:	\$99,550	28.0%
State Support:	\$12,000	6%	Next Year Income:	\$101,400	1.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$101,400	1.9%
Applicant Cash:	\$0	0%	Grant Request:	\$12,850	
Total Cash Revenue:	\$157,000		Recommended:	\$5,000	
Grant Request:	\$12,850	6%	Grant Category: Operational Support		
Total In-kind Contributions:	\$31,100	15%	Category Rank: 31		
Total project revenue:	\$200,950	100%			

PROJECT DESCRIPTION

The Mo-Trans Dance Company, Montana's only touring contemporary dance company, requests a grant of \$12,850 to help with in-state travel, the payment of fees to purchase new works and to pay dancers. Mo-Trans provides the opportunity to see live dance performances to communities throughout the state of Montana, both urban and rural. As a repertory company we showcase current work by both nationally known choreographers and Montanans. We recognize that many Montana communities have never seen modern/contemporary dance so we fill that niche. In each community's residency, we surround the evening with educational outreach, including specialized master classes, a K-6 school program and a diverse array of community workshops. Reaching approximately 3,000 students each year, our K-6 performance, "Math Moves", incorporates basic mathematical concept with dance, music, storytelling and audience participation. During our evening performances our Artistic Director introduces each dance and holds post-performance discussions to give the audience a window into the work. We offer community workshops for groups such as: senior citizens, parents and toddlers, youth at risk and the developmentally or physically disabled. Not only do we offer (sic) high-caliber, artistic performances, but tremendous educational outreach as well.

PANEL COMMENTS

The panelists would like to see more outreach – just like this group does – to more communities in Montana. This is Montana's only traveling modern dance company. They are very much child-oriented and provide great educational outreach. This is a good organization, with a successful history, which has become important to rural Montana. Children love modern dance because of the unexpected, and there is so much movement.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1996/97	1996-97 Rural Montana Tours	\$8,324	\$4,000	\$0
1998/99	1998-1999 Rural Montana Tours	\$10,000	\$10,000	\$0
2000/01	2000-2001 Operational Support	\$20,000	\$12,000	\$444
2002/03	Operating Support	\$30,000	\$12,000	

MT Agricultural Center & Museum**Statewide****Grant #: 1072**

Project Title: Museum Operation & Maintenance
 Project Director: John Lepley

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 37,500
 Number Volunteers: 60

Project Category: History
 Discipline: Humanities
 Activity Type: Operating Support

Total project expense:	\$111,800		Last Year Income:	\$74,045	<u>% Change</u>
Earned Income:	\$5,000	4%	Last Year Expense:	\$73,661	
Other Revenue:	\$15,200	14%	Present Year Income:	\$71,012	-4.1%
Federal Support:	\$0	0%	Present Year Expense:	\$70,906	-3.7%
State Support:	\$0	0%	Next Year Income:	\$73,000	2.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$72,000	1.5%
Applicant Cash:	\$15,600	14%	Grant Request:	\$24,000	
Total Cash Revenue:	\$35,800		Recommended:	\$12,000	
Grant Request:	\$24,000	21%	Grant Category: Operational Support		
Total In-kind Contributions:	\$52,000	47%	Category Rank:	8	
Total project revenue:	\$111,800	100%			

PROJECT DESCRIPTION

Throughout twelve years of operation, the Montana Agricultural Center and Museum has appreciably expanded its facilities. The complex continues to serve national, state, regional and local populations by providing a research library and archival services, public meeting rooms, Homestead Village and Museum of the Northern Great Plains that preserve the agricultural heritage of Montana and other Northern Great Plains cultures. As expansion proceeds, our most difficult task is obtaining funds for operation and maintenance. The Center and Museum can match the Cultural Trust grant; none of these matching funds are derived from state, county or city funds. The Montana Agricultural Center complex has not received nor requested funding from any governmental agency since its founding except from grants.

PANEL COMMENTS

The community was impressed with this grant application. The community as a whole has done an incredible job with community development. Additionally, the Grand Union Hotel has done a great job. The museum produces high quality exhibitions: the farm equipment exhibit was phenomenal, and the Homaday Bison sculpture is on display at the Smithsonian. Their specific economic objective is to rejuvenate the community through a cultural museum celebrating the local heritage. The grant request amounts to 21% of their total budget. There is already a lot of local support. The committee felt that the cultural impact of this Agricultural Center and Museum is significant.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	FT BENTON AGRICULTURAL MUSEUM	\$35,000	\$35,000	\$0
1992/93	Harvest Time in Those Early Years	\$4,000	\$4,000	\$0
1992/93	Visions From the Land	\$41,871	\$10,000	\$0
1994/95	Northern Great Plains Ecosystems	\$4,000	\$2,000	\$0
1996/97	Water and the Farming Culture	\$3,800	\$3,000	\$0
1998/99	Roof Replacement Mt Agricultural Center & Museum	\$10,000	\$10,000	\$0
2000/01	Homestead Village Business Development	\$4,400	\$4,400	\$0
2002/03	Museum Maintenance & Utilities	\$24,000	\$12,000	

Museum of the Rockies**Statewide****Grant #: 1073**

Project Title: Operational Support
 Project Director: Marilyn Wessell

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 130,000
 Number Volunteers: 181

Project Category: History
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$7,400,000		Last Year Income:	\$2,812,049	<u>% Change</u>
Earned Income:	\$2,240,000	30%	Last Year Expense:	\$2,967,406	
Other Revenue:	\$3,020,000	41%	Present Year Income:	\$2,778,112	-1.2%
Federal Support:	\$200,000	3%	Present Year Expense:	\$2,776,091	-6.4%
State Support:	\$1,380,000	19%	Next Year Income:		
City/County Cash Support:	\$0	0%	Next Year Expense:		
Applicant Cash:	\$0	0%	Grant Request:	\$60,000	
Total Cash Revenue:	\$6,840,000		Recommended:	\$15,000	
Grant Request:	\$60,000	1%	Grant Category: Operational Support		
Total In-kind Contributions:	\$500,000	7%	Category Rank: 7		
Total project revenue:	\$7,400,000	100%			

PROJECT DESCRIPTION

The Museum of the Rockies, Inc. respectfully requests a grant of \$60,000 for operating support in the coming biennium. As an independent nonprofit organization whose scope is statewide, the museum has established a strong track record of service to the people of Montana. Now, as it nears the half-century mark, the museum needs to remain strong enough to face new challenges and realize new visions for the years ahead.

□ If awarded, Cultural Trust funds would be applied to the museum's unrestricted budget, strengthening all areas of operations – from research and collections to exhibits, education, outreach, administration, security and visitor services. The amount requested is roughly equivalent to 1% of the museum's operating budget over the next two years, but the difference this grant would make – in the museum's capacity to accomplish the goals now being set for the next five years – would be enormous.

PANEL COMMENTS

This is one of two-or-three major museums in this state. It does things to serve other museums throughout the state. It is located on a crossroad and is available to a wide variety of Montanans and visitors. The committee feels that this is a premier institution and deserves funding. This is an entity with a very large operating budget. Any group with their own building has higher operating expenses. The committee states, "What are our resources that can have a major impact in Montana?" we have to fund the Museum of the Rockies. This museum is a large draw for tourists. This was one of three grant proposals that the group felt strongly must retain high funding levels.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1982/83	EXPANSION PLANNING	\$0	\$11,000	\$0
1984/85	Homestead Recovery Project	\$43,294	\$0	\$0
1988/89	Tinsley Homestead Project: Restoration	\$61,240	\$10,000	\$0
1990/91	Lewis & Clark Campsite Archaeology	\$32,190	\$25,000	\$0
1998/99	Rockies Rise Again-Permanent Exhibition Construct	\$100,000	\$20,000	\$20,000
2000/01	To Honor and Comfort: Native Quilting Traditions	\$31,000	\$0	\$0
2002/03	Database Upgrade	\$26,089	\$10,000	

Museums Association of Montana**Statewide****Grant #: 1074**

Project Title: Expanding Montana's Museum Network
 Project Director: Robin Urban

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 9,625
 Number Volunteers: 20

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Operating Support

Total project expense:	\$75,206		Last Year Income:	\$15,555	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$18,917	
Other Revenue:	\$0	0%	Present Year Income:	\$12,996	-16.5%
Federal Support:	\$0	0%	Present Year Expense:	\$6,483	-65.7%
State Support:	\$0	0%	Next Year Income:	\$15,000	15.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$10,110	55.9%
Applicant Cash:	\$12,444	17%	Grant Request:	\$37,070	
Total Cash Revenue:	\$12,444		Recommended:	\$12,000	
Grant Request:	\$37,070	49%	Grant Category: Operational Support		
Total In-kind Contributions:	\$25,692	34%	Category Rank: 27		
Total project revenue:	\$75,206	100%			

PROJECT DESCRIPTION

The Museums Association of Montana initiative, Expanding Montana's Museum Network, will accomplish goals aimed at improving museum communications and collaborations (sic). Montana's museums face special needs – over 200 museums and cultural sites are spread out across all areas of our large state, 80% are in rural communities, 60% of museums have no paid staff, and 60 % have annual budgets of less than \$15,000. MAM provides a variety of needed services to museums, but is facing increased demands from museums, the tourism industry, the private sector, and the general public. With grant funds we will: expand the content areas and accessibility of the MAM newsletter; expand and regularly update the MAM website; update the museum directory information and make it more accessible; increase Montana's museums involvement in the tourist economy; and more widely provide educational opportunities for museums and their paid and unpaid staff.

PANEL COMMENTS

This is an all-volunteer non-profit organization, serving 200 museums in Montana. The committee supports statewide service organizations in general, and this one in particular had many letters of support. They bring together 50-80 museum staff people each year to conference with professional development opportunities. The conference moves around each year and sometimes in very small communities. The committee was impressed that the organization has membership from all over the state, but at the same time recognized that this means the membership is fluid. This group produced the Outdoor Sculpture brochure, which was quite a success. The committee supports granting them funds, and also suggests that they submit other grant proposals to other granting agencies.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
2000/01	Envisioning the Future: MT Museums in the 21st Century	\$4,469	\$4,000	\$200

Myrna Loy Center

Helena

Grant #: 1075

Project Title: Operational Support

Project Director: Ed Noonan

Start Date: 7/1/2003

End Date: 6/30/2005

Number to Benefit: 40,800

Number Volunteers: 128

Project Category: Art

Discipline: Multidisciplinary

Activity Type: Operating Support

Total project expense: \$1,100,779

Earned Income: \$461,686 42%

Other Revenue: \$460,593 42%

Federal Support: \$40,000 4%

State Support: \$10,000 1%

City/County Cash Support: \$0 0%

Applicant Cash: \$0 0%

Total Cash Revenue: \$972,279

Grant Request: \$80,000 7%

Total In-kind Contributions: \$44,000 4%

Total project revenue: \$1,096,279 100%

Last Year Income: \$516,395

Last Year Expense: \$521,973

Present Year Income: \$578,934

Present Year Expense: \$536,223

Next Year Income: \$522,231

Next Year Expense: \$521,857

Grant Request: \$40,000**Recommended: \$16,000****Grant Category: Operational Support****Category Rank: 23**% Change

12.1%

2.7%

-9.8%

-2.7%

PROJECT DESCRIPTION

The Myrna Loy Center is requesting \$40,000 from the Montana Cultural Trust for operational support. Finding general operation funds is the most difficult task the organization faces. The Myrna Loy Center's uniqueness lives in the extensive nature of its mission to provide film programming, national/regional/local live performance, media education, and arts education to Helena and Montana. Its mission and its history also shows a commitment to present work that is cutting edge, as well as mainstream/popular both in film and live performance. With new monies coming to the organization through earned income, grants, and fundraising, the MLC is in a better position for long-term strength, but it still needs operational support to handle the costs of staff and building.

PANEL COMMENTS

The committee was quite impressed with what the Myrna Loy has accomplished in the past year. They needed to reform their staff, board, and funding structure. They have made an amazing comeback, supported by an impressive rally by the Helena community. The kind of programming they offer is vital to Helena, and Helenans let them know it. Debt reduction is the hardest kind of fundraising to do, and yet they have managed to raise funds to keep their doors open. Although their application was somewhat disorganized, the committee felt that the transition and struggle to survive probably contributed to this administrative oversight, and felt that they do deserve a high level of funding.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	MONTANA FILM FESTIVAL	\$16,500	\$0	\$0
1986/87	Operational Support	\$25,000	\$25,000	\$0
1988/89	RENOVATION OF CO. JAIL INTO CULTURAL CTR	\$90,000	\$50,000	\$0
1990/91	Endowment for Myrna Loy Center	\$75,000	\$50,000	\$0
1990/91	Staff/Pgm Support in the Myrna Loy	\$25,000	\$10,000	\$0
1992/93	Expansion of Programs & Staff for Myrna	\$75,000	\$30,000	\$0
1994/95	Arts Education Project	\$60,000	\$25,000	\$6,670
1994/95	Endowment	\$60,000	\$40,000	\$10,672
1996/97	Operational Support	\$55,000	\$19,000	\$0
1998/99	Op Support for Helena Presents & Myrna Loy Center	\$30,000	\$30,000	\$0
2000/01	Operational Support	\$60,000	\$32,000	\$1,184

Northwest Montana Historical Society**Kalispell****Grant #: 1076**

Project Title: Operating Support
 Project Director: William Peterson

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 3,500
 Number Volunteers: 50

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Operating Support

Total project expense:	\$271,771		Last Year Income:	\$111,593	% Change
Earned Income:	\$36,333	13%	Last Year Expense:	\$130,175	
Other Revenue:	\$200,640	74%	Present Year Income:	\$116,906	4.8%
Federal Support:	\$0	0%	Present Year Expense:	\$116,906	-10.2%
State Support:	\$0	0%	Next Year Income:	\$120,413	3.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$120,413	3.0%
Applicant Cash:	\$0	0%	Grant Request:	\$15,098	
Total Cash Revenue:	\$236,973		Recommended:	\$7,500	
Grant Request:	\$15,098	6%	Grant Category: Operational Support		
Total In-kind Contributions:	\$20,000	7%	Category Rank:	34	
Total project revenue:	\$272,071	100%			

PROJECT DESCRIPTION

The Northwest Historical Society operates the Central School Museum. The Museum serves five Counties in Northwest Montana as well as two Native American Tribes. The NMHS has nearly 450 members throughout Montana and twenty other states. The Museum collects, exhibits and cares for items relating to the region's history. The exhibits at the Central School Museum highlight our local history in a national context showing the importance and relevance of Montana history to the nation. We serve all school groups free of charge and do outreach to regional schools. The Museum maintains close working relationships with our regional educational institutions including Flathead Valley Community College and Flathead High School. The Museum seeks operational funds to help sustain costs involved in running our 20,000 square foot facility as a community history and cultural center.

Recent exhibits include: Border to Border: the Montana Quilts Exhibit; Our History in Bronze: the Works of Robert Scriver; and The Man Behind the Name: the Life of Bob Marshall. Permanent exhibits include Frank Bird Linderman: a Montana Pioneer, which documents the life and contributions of this important early Montana resident, author, and politician. This Precious Reserve: the U.S. Forest Service in Northwest Montana explores the history of the National Forests in Montana. The Museum recently raised \$55,000 for a new permanent exhibit entitled "Sand Monkeys, Tie Hacks, and River Pigs", which will examine the timber products industry in the region. Operating support will allow the Museum to maintain its current level of year-round programming.

PANEL COMMENTS

The committee felt that this organization is engaged in productive fundraising activities, although they would like to see them expand their activities to some extent, to broaden their mix of revenue. The budget seemed well considered, and the costs seem appropriate for their level of activity. They are only requesting 6% of their operating budget. They project that 3500 people benefit from their programs. This is an organization that is just beginning to fundraise through grant writing, and they seem to be getting off to a good start.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
No Previous Grant History				

Rocky Mountain Ballet Theater**Missoula****Grant #: 1077**

Project Title: Operational Support
 Project Director: Charlene Campbell

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 6,000
 Number Volunteers: 30

Project Category: Art
 Discipline: Ballet
 Activity Type: Operating Support

Total project expense:	\$156,600		Last Year Income:	\$54,500	% Change
Earned Income:	\$29,500	19%	Last Year Expense:	\$54,500	
Other Revenue:	\$78,800	50%	Present Year Income:	\$69,366	27.3%
Federal Support:	\$0	0%	Present Year Expense:	\$69,366	27.3%
State Support:	\$4,000	3%	Next Year Income:	\$72,800	5.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$72,800	5.0%
Applicant Cash:	\$0	0%	Grant Request:	\$13,300	
Total Cash Revenue:	\$112,300		Recommended:	\$6,000	
Grant Request:	\$13,300	8%	Grant Category: Operational Support		
Total In-kind Contributions:	\$31,000	20%	Category Rank: 21		
Total project revenue:	\$156,600	100%			

PROJECT DESCRIPTION

Rocky Mountain Ballet Theatre is asking the Montana Cultural Trust Grant for support under the operational support category. Rocky Mountain Ballet Theatre is a growing arts organization. RMBT began in 1998 as a performing company for the Rocky Mountain Ballet Theatre School. The directors have taken RMBT from a small school performing locally, to a premiere training facility and performing dance company that is recognized on an international level. The opportunities for world class professional training and performance presented to the young dancers in the company (most of whom are students from the school), is unprecedented for Montana and is an important resource for both the dancers and for the state. Operational support from the Montana Cultural Trust would help RMBT to continue its current progress and would help create a stable base of operational support to count on. As a young company fundraising efforts by the directors have been successful and our newest sponsor, The Montana Heart Center at Community Medical Center, has not just provided funds for the company but allowed a crossover of goodwill and community recognition. This December the Mother Lode Theatre in Butte, MT will present RMBT's Christmas performance. Paid bookings from other communities are another source of additional income for RMBT. These income sources along with grant moneys help to stabilize RMBT's operating budget.

PANEL COMMENTS

The committee agreed that this group has some outstanding talent. Their supporting materials exhibit the high quality of their productions. This is a school as well as an opportunity for dancers in Montana to have high-end dance experiences. They perform two original ballets each year. Dancers from this group were invited last year to perform in Germany. They were one of only four United States dance troupes invited to that international event.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
2002/03	New Premiere Ballet	\$10,100	\$7,000	

Schoolhouse History and Art Center**Colstrip****Grant #: 1078**

Project Title: Educational & Performing Arts in Colstrip
 Project Director: Lynn Wayne

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 7,000
 Number Volunteers: 50

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$246,945		Last Year Income:	\$114,836	<u>% Change</u>
Earned Income:	\$6,200	3%	Last Year Expense:	\$114,836	
Other Revenue:	\$61,500	25%	Present Year Income:	\$120,880	5.3%
Federal Support:	\$0	0%	Present Year Expense:	\$120,880	5.3%
State Support:	\$0	0%	Next Year Income:	\$109,495	-9.4%
City/County Cash Support:	\$92,250	37%	Next Year Expense:	\$121,995	0.9%
Applicant Cash:	\$1,595	1%	Grant Request:	\$25,000	
Total Cash Revenue:	\$161,545		Recommended:	\$16,000	
Grant Request:	\$25,000	10%	Grant Category: Operational Support		
Total In-kind Contributions:	\$60,400	24%	Category Rank: 1		
Total project revenue:	\$246,945	100%			

PROJECT DESCRIPTION

SHAC received our first grant from the MT Cultural Trust for the 2002-3 period. With this money we were able to hire a part-time Education Director. In the small amount of time since we started our "Open To The Arts" program we have collaborated with numbers of groups, to include: Northern Cheyenne Head Start, Rosebud County public schools, Senior Centers in Forsyth, Colstrip and Lame Deer, the Colstrip Parks and Recreation Department, to name but a few. We have held numbers of classes, lectures and events directly connected with arts education and outreach. We started a monthly open mike (sic) program called Café SHAC that has been hugely successful with all levels of the community. We would not have been able to do this without hiring on an Education Director.

□ In addition to our "Open To The Arts" program in the Fall of 2002 we will also be starting a "World Rhythms" performing arts program. This will be in conjunction with the county schools and will include bringing in school children to attend performances from all over the county. We have received grant money from WESTAF, MPAC and also the schools in order to achieve the funding goals of this program.

□ The Schoolhouse History & Art Center is genuinely privileged to receive funding from our City. The portion of our budget from the city pays for the director's salary, some general operating expenses as well as in-kind monies for landscaping, building maintenance, building rent and insurance. We also have a contract with the local energy company to give mine tours from May 1-October 31st. This allows us to have a part-time mine tour guide/administrative assistant. Anything over and above this requires grant money. Our overwhelming need at this point is operational support to continue our arts education program.

PANEL COMMENTS

This center serves 7,000 people in this low-population-density region. This little museum does a tremendous job with programming. Every year it just gets better and better. They provide an opportunity for local citizens to interact with and learn from professional artists. They have a good mix of revenue. There is a tremendous amount of city-based support. Colstrip is no longer a company town – they only incorporated a few years ago. Their support of the arts is incredible. This is where the coal money comes from. The committee maintained the attitude that this proposal be ranked with the top applications.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1994/95	Renovation of Heating/Cooling, Elect.& Plumbing	\$30,000	\$10,000	\$2,668
1996/97	Salary Support for Executive Director	\$4,500	\$0	\$0
2002/03	Educational Arts in Colstrip, MT	\$25,000	\$20,000	

Shakespeare in the Parks**Statewide****Grant #: 1079**

Project Title: Operational Support Grant
 Project Director: Joel Jahnke

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 60,000
 Number Volunteers: 110

Project Category: Art
 Discipline: Theatre
 Activity Type: Operating Support

Total project expense:	\$695,082		Last Year Income:	\$307,515	% Change
Earned Income:	\$20,000	3%	Last Year Expense:	\$307,515	
Other Revenue:	\$485,482	70%	Present Year Income:	\$327,600	6.5%
Federal Support:	\$20,000	3%	Present Year Expense:	\$327,600	6.5%
State Support:	\$47,000	7%	Next Year Income:	\$332,600	1.5%
City/County Cash Support:	\$36,000	5%	Next Year Expense:	\$332,600	1.5%
Applicant Cash:	\$25,500	4%	Grant Request:	\$35,000	
Total Cash Revenue:	\$633,982		Recommended:	\$15,000	
Grant Request:	\$35,000	5%	Grant Category: Operational Support		
Total In-kind Contributions:	\$26,100	4%	Category Rank: 12		
Total project revenue:	\$695,082	100%			

PROJECT DESCRIPTION

Montana Shakespeare in the Parks is an outreach program of Montana State University. The goal of Shakespeare in Parks is to bring professional theatre to rural communities across Montana. Each summer the Company produces two plays utilizing professional designers, directors and actors. These plays are then performed, outside, in community parks across the entire state. In each community two volunteer tour coordinators help promote the performance within their community, raise a modest sponsor fee payable to MSIP, and arrange the venue for the performance. In turn, actors set up the portable stage and perform one of the two plays, in rotating repertory in that community. All performances are free and therefore accessible to all. MSIP currently travels to 50 communities and has over 100 statewide volunteers. Many of our volunteers are members of other art organizations which helps to create a strong network of statewide partnerships. □What Shakespeare in the Parks offers to these communities is an opportunity for families and friends to have a picnic on the lawn and to spend an evening together watching quality, live theatre at no expense to the audience in either travel costs, or ticket costs. Shakespeare in the Parks' productions are suitable for people of all ages, are particularly popular with families, and currently reach an audience of over 30,000 per summer.

PANEL COMMENTS

This was one of the consistently high-ranked organizations, as it reaches so many Montanans. The committee was supportive of this group overall, because these performances are free to the public, and are offered in 60 small, underserved, rural communities throughout Montana. Their funding base is diverse, and they reach a significant number of rural Montana.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	Operational Support	\$40,000	\$20,000	\$0
1986/87	SUMMER OF 85 & 86 TOUR	\$40,000	\$40,000	\$12
1988/89	General Operating Support	\$60,000	\$40,000	\$0
1988/89	Endowment Development	\$25,000	\$15,000	\$0
1990/91	Endowment	\$15,000	\$15,000	\$0
1990/91	Operational Support	\$40,000	\$30,000	\$0
1992/93	Operational Support	\$30,000	\$27,500	\$0
1992/93	Expansion of Permanent Endowment	\$20,000	\$17,534	\$14,881
1994/95	Operational Support	\$32,000	\$30,000	\$8,004
1996/97	Operational Support	\$32,000	\$26,000	\$0
1998/99	Operational Support for MT Shakespere in the Parks	\$26,000	\$26,000	\$0
2000/01	Operational Support Grant	\$32,000	\$21,000	\$777
2002/03	Operating Support	\$35,000	\$18,000	

Vigilante Theatre Company**Statewide****Grant #: 1080**

Project Title: Tour Support
 Project Director: John Hosking

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 18,000
 Number Volunteers: 15

Project Category: Art
 Discipline: Theatre
 Activity Type: Operating Support

Total project expense:	\$293,000		Last Year Income:	\$180,450	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$162,684	
Other Revenue:	\$227,000	77%	Present Year Income:	\$178,000	-1.4%
Federal Support:	\$20,000	7%	Present Year Expense:	\$178,396	9.7%
State Support:	\$8,000	3%	Next Year Income:	\$183,340	3.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$181,688	1.8%
Applicant Cash:	\$0	0%	Grant Request:	\$22,000	
Total Cash Revenue:	\$255,000		Recommended:	\$11,000	
Grant Request:	\$22,000	8%	Grant Category: Operational Support		
Total In-kind Contributions:	\$16,000	5%	Category Rank: 25		
Total project revenue:	\$293,000	100%			

PROJECT DESCRIPTION

The Vigilante Theatre Company requests \$22,000 to support our professional theatre touring performances throughout rural Montana. Montana Cultural Trust funds will be used for artistic and administrative wages, promotion and marketing costs, and travel to rural communities.

We are dedicated to the belief that everyone, regardless of where they live, should have access to high quality cultural experiences, including live theatre. By touring the vast distances of Montana and the rural West, we provide the opportunity to experience professional live theatre for many who would not otherwise be able to do so. Minimal technical requirements combined with adaptability and ingenuity allows us to perform in many small towns with no formal performance space.

Using only original material rather than commercially successful titles, the Vigilantes advance the art of theatre while building and celebrating our state's cultural heritage. Authors, playwrights, composers, and actors that live in Montana have a strong connection to and understanding of a unique way of life. Suitable for audiences of all ages, our productions reflect that understanding by offering thought provoking and often humorous views of our communities, attitudes, beliefs and collective history.

PANEL COMMENTS

This group was viewed by all as a truly Montana Theatre. They are rural in scope, and perform theatrical material that is oriented toward western audiences and families. They tour year-round, visiting 150 communities in the northwest. They go into areas that have limited performing arts activities, and they have proven that they can perform anywhere. This money would be used for staff salaries and travel. They do have other grant money pending, including Doris Duke and others.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	Rural & Emerging Performing Sponsor Dev	\$20,930	\$20,930	\$0
1988/89	FEE SUPPORT FOR PERFORMING ARTS SERIES	\$38,400	\$30,000	\$0
1990/91	Operational Support	\$31,550	\$25,000	\$0
1992/93	Dance on Tour/Underwriting Assist/Admin.	\$75,400	\$40,000	\$0
1994/95	Four-part Special Project	\$84,000	\$40,000	\$10,672
1996/97	Four-Part Special Project	\$65,000	\$20,000	\$0
1998/99	Expansion of rural regrant program	\$46,970	\$40,000	\$0
2000/01	Four-part Special Project	\$40,000	\$24,000	\$888
2002/03	Expansion of Rural Community Presenter Support	\$64,360	\$20,000	

VSA arts of Montana**Statewide****Grant #: 1081**

Project Title: Site Support/Arts for People with Disabilities
 Project Director: Alayne Dolson

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 11,648
 Number Volunteers: 212

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$176,507		Last Year Income:	\$63,596	% Change
Eamed Income:	\$9,567	5%	Last Year Expense:	\$71,077	
Other Revenue:	\$99,701	56%	Present Year Income:	\$45,124	-29.0%
Federal Support:	\$5,700	3%	Present Year Expense:	\$49,243	-30.7%
State Support:	\$6,000	3%	Next Year Income:	\$70,025	55.2%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$70,025	42.2%
Applicant Cash:	\$0	0%	Grant Request:	\$12,000	
Total Cash Revenue:	\$120,968		Recommended:	\$12,000	
Grant Request:	\$12,000	7%	Grant Category: Operational Support		
Total In-kind Contributions:	\$43,539	25%	Category Rank:	13	
Total project revenue:	\$176,507	100%			

PROJECT DESCRIPTION

VSA arts of Montana has used Cultural Trust funds to expand arts programming for people with disabilities into rural and urban areas where such opportunities were not available. Three of those sites: Great Falls, Sidney and Helena, are now self-sufficient. Programs in Harlem, Bozeman, Charlo, Ronan, Miles City, Billings, Missoula and Warm Springs need support to continue arts programming. Children/youth programs and programs in shelters and convalescent centers have the greatest funding needs. VSA arts allocates funding to match Cultural Trust funds to continue promoting the development of creative expression in these populations. We are particularly interested in creative expression in these populations. We are particularly interested in supporting programs in rural Montana for youth and seniors, in shelters or convalescent centers. The arts encourage and stimulate both physical and mental activity as well as strengthen the human spirit.

PANEL COMMENTS

The committee was impressed by VSA Arts of Montana. This group already has programs up and running in a number of communities. They are reaching out to include the disabled population of Montana in the arts. It is rare to see an organization committed to serving this traditionally underserved population. The organization's history is solid, the staff is professional, and the clients they serve appreciate their commitment to the arts.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	VERY SPECIAL ARTS MONTANA	\$35,686	\$10,000	\$0
1990/91	Very Special Arts Montana Program	\$26,400	\$0	\$0
1992/93	Administrative & Artistic Support	\$19,000	\$10,000	\$0
1994/95	Affiliate Site Establishment/Native American	\$20,000	\$10,000	\$2,668
1996/97	Very Special Arts Montana Clearing House	\$10,300	\$4,000	\$0
1998/99	Governor's Art Show - Touring Exhibit	\$15,786	\$12,000	\$0
2000/01	Model Arts Programs for People with Disabilities	\$12,600	\$7,100	\$263
2002/03	Arts Program Stabilization & Development	\$10,520	\$7,000	

Western Heritage Center**Billings****Grant #: 1082**

Project Title: Operational Support
 Project Director: Kevin Kooistra Manning

Start Date: 7/7/2003
 End Date: 6/30/2005

Number to Benefit: 80,000
 Number Volunteers: 40

Project Category: History
 Discipline: Multidisciplinary
 Activity Type: Operating Support

Total project expense:	\$882,000		Last Year Income:	\$410,681	% Change
Earned Income:	\$246,000	28%	Last Year Expense:	\$405,161	
Other Revenue:	\$310,000	35%	Present Year Income:	\$416,998	1.5%
Federal Support:	\$20,000	2%	Present Year Expense:	\$416,988	2.9%
State Support:	\$4,000	0%	Next Year Income:	\$434,000	4.1%
City/County Cash Support:	\$262,000	30%	Next Year Expense:	\$434,000	4.1%
Applicant Cash:	\$0	0%	Grant Request:	\$40,000	
Total Cash Revenue:	\$842,000		Recommended:	\$15,000	
Grant Request:	\$40,000	5%	Grant Category: Operational Support		
Total In-kind Contributions:	\$0	0%	Category Rank:	9	
Total project revenue:	\$882,000	100%			

PROJECT DESCRIPTION

The Western Heritage Center respectfully requests an operational support grant for \$40,000. Housed in the historic Parmly Billings Memorial Library building in downtown Billings, the Western Heritage Center is a regional museum reflecting and interpreting Yellowstone River Valley life.

Request for operational support relates to the flat funding provided by Yellowstone County and the increasing competition for grant funding provided by government agencies and foundations. Public demands for expanding our services for exhibits, outreach programming, public presentations, school curriculum development, and archival storage has consistently challenged staff to seek additional funds.

PANEL COMMENTS

This is a solid organization. They provided their audits from the past few years, and they have proven their professionalism. This grant is extremely well written, and the case for funding is persuasive. They will be able to manage this grant. The cultural impact is significant, as they do outreach into surrounding rural areas. Their leadership is in transition. This funding could be crucial at this crossroad in their development. This could help them move up to a new level of professional museum quality.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1982/83	LIVING HISTORY PROGRAM	\$0	\$60,000	\$0
1984/85	TRAVELING PROGRAM/EXHIBIT	\$176,646	\$25,000	\$0
1986/87	MT UNDERGROUND COAL MINING COMMUNITIES	\$8,172	\$8,172	\$0
1990/91	Phase 2 of a 5 Year Plan	\$25,000	\$15,000	\$15,000
1992/93	The Real West: Farming & Ranching Families	\$22,110	\$15,000	\$0
1994/95	"Our Place in the West: Gatherings"	\$14,000	\$14,000	\$3,735
1996/97	Real West - Traveling Exhibit	\$9,906	\$9,000	\$0
1998/99	"Explore the Yellowstone" Exhibit & Educa. Activities	\$42,680	\$28,000	\$0
2000/01	Many Voices, Many Visions	\$20,000	\$12,000	\$444
2002/03	Operating Support	\$40,000	\$14,000	

Writer's Voice (Billings YMCA)

Statewide

Grant #: 1083

Project Title: Literature for Montanans
 Project Director: Corby Skinner

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 39,000
 Number Volunteers: 37

Project Category: Art
 Discipline: Literature
 Activity Type: Operating Support

Total project expense:	\$211,500		Last Year Income:	\$56,550	% Change
Earned Income:	\$14,000	7%	Last Year Expense:	\$69,350	
Other Revenue:	\$80,100	38%	Present Year Income:	\$75,200	33.0%
Federal Support:	\$39,000	18%	Present Year Expense:	\$75,200	8.4%
State Support:	\$17,400	8%	Next Year Income:	\$81,000	7.7%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$81,000	7.7%
Applicant Cash:	\$7,000	3%	Grant Request:	\$32,000	
Total Cash Revenue:	\$157,500		Recommended:	\$20,000	
Grant Request:	\$32,000	15%	Grant Category: Operational Support		
Total In-kind Contributions:	\$22,000	10%	Category Rank:	3	
Total project revenue:	\$211,500	100%			

PROJECT DESCRIPTION

For the past ten years, The Writer's Voice has built a national reputation for quality literary programming and successful audience development – with special emphasis on reaching rural communities. Operational support allows us to provide programs to any community interested in cultural opportunities regardless of the geographic distances. This fall, we begin working with all seven of Montana's tribal colleges as well as dozens of rural schools and communities in eastern Montana.

□ We are the only full-time, nonprofit organization in Montana devoted to presenting literature. While we have expanded our educational offerings to include drama, arts, music and the humanities, our primary focus is literature and arts education.

□ Our projects illustrate our ongoing efforts to serve our existing audience in Montana as well as to reach new and non-traditional audiences seldom exposed to the literary arts. Our programs are accomplished through extensive collaboration with schools, colleges, rural communities, radio stations, libraries and other nonprofit organizations. The Reading Series, TumbleWords and Painting Stories provide access to the work of writers; Poets on the Prairie, and workshops provide the educational component.

PANEL COMMENTS

This is a fulltime non-profit organization devoted to presenting literature. They are active in all seven of Montana's tribal colleges. They serve dozens of communities in Montana. The impact is significant, as they include drama, art, literature and the humanities. The committee feels that this is a vital project at a time when there is not enough literature being taught in Montana. The group's director is very able. Overall, this is a very good project. They have received support from the NEA, Forest Service, Charles Bair Foundation, and the Billings Gazette. They submitted impressive letters of support from Broadus and Harlowtown. And, the quality of their talent is stunning, including Judy Blunt, Ken Kesity, and Ivan Doig.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1994/95	The Writer's Voice Rural Outreach Project	\$12,000	\$7,500	\$2,001
1996/97	Writers on the Road	\$20,412	\$9,000	\$0
1998/99	Poets on the Prairie/Tumblewords/Community Reading	\$18,000	\$18,000	\$0
2000/01	Expanding the Literary Frontier	\$27,500	\$22,000	\$814
2002/03	Finding Common Ground in an Uncommon Land	\$32,000	\$25,000	

Yellowstone Art Museum**Billings****Grant #: 1084**

Project Title: Preserving and Sharing Montana's Cultural Landscape
 Project Director: Robert Knight

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 56,692
 Number Volunteers: 1,054

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Operating Support

Total project expense:	\$2,350,000		Last Year Income:	\$1,117,460	<u>% Change</u>
Earned Income:	\$410,000	17%	Last Year Expense:	\$1,357,437	
Other Revenue:	\$1,436,500	61%	Present Year Income:	\$1,100,069	-1.6%
Federal Support:	\$0	0%	Present Year Expense:	\$1,100,069	-19.0%
State Support:	\$10,000	0%	Next Year Income:	\$1,150,000	4.5%
City/County Cash Support:	\$182,000	8%	Next Year Expense:	\$1,150,000	4.5%
Applicant Cash:	\$188,500	8%	Grant Request:	\$83,000	
Total Cash Revenue:	\$2,227,000		Recommended:	\$16,000	
Grant Request:	\$83,000	4%	Grant Category: Operational Support		
Total In-kind Contributions:	\$40,000	2%	Category Rank:	20	
Total project revenue:	\$2,350,000	100%			

PROJECT DESCRIPTION

The Yellowstone Art Museum is the region's premier cultural resource, with a permanent collection of more than 4,000 pieces of art documenting the history, creativity, and legacy of the American West and Montana. The Museum is committed to preserving this collection and the heritage it represents through careful conservation of these works, ensuring their accessibility to all visitors, promoting the message it contains through the provision of complimentary educational resources, and defining an ongoing mission to collect and exhibit new works by the region's ever-growing pool of artistic talent. The museum is also committed to augmenting the scope of its collection, as well as the overall visitor experience, by offering temporary exhibitions that are resonant with our region and to the art of the permanent collection. The Yellowstone Art Museum requests funding from the Montana Cultural Trust to ensure its ability to strengthen this collection that represents our cultural heritage, to preserve it for generations to come, to exhibit it for the benefit of Montanans and the many visitors who come to our region to experience this creativity firsthand, and to impart ever-greater understanding of this unique and vibrant culture.

PANEL COMMENTS

This museum has a good history of providing exhibition space for contemporary Montana artists. It is Montana's only contemporary art museum. The committee agreed that there is no question of the impact of this institution, and that the museum does deserve funding from the Cultural Trust. There was some question, however, about the proposal. The museum proposes to use these funds to purchase artworks. While the panel agrees that to fulfill its mission, YAM must collect the work of contemporary Montana artists, they do question why the grant application was submitted in the "Operating Support" category. They felt that in the future, museums wishing to make purchases of art or artifacts should apply in the "Capital Expenditures" category. The committee recommends a contingency that the money not be used for art acquisition as outlined in the Cultural Trust Application, but rather for operating support.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	ESTABLISH PERM COLLECTION	\$40,000	\$0	\$0
1986/87	CONTEMPORARY MONTANA ARTISTS	\$42,000	\$42,000	\$0
1988/89	General Operating Support	\$50,000	\$0	\$0
1988/89	MONTANA'S OWN: A NEW COLLECTION	\$29,000	\$20,000	\$0
1990/91	The Time is Now: Endowment Campaign	\$75,000	\$50,000	\$0
1992/93	Endowment Expansion	\$25,000	\$17,534	\$0
1992/93	Facility Expansion	\$75,000	\$50,000	\$0
1994/95	The New Yellowstone Art Center	\$100,000	\$60,000	\$16,008
1996/97	New Yellowstone Art Center	\$60,000	\$10,000	\$0
1998/99	Opening the Museum: The Montana Collection	\$30,000	\$28,000	\$0
2000/01	Preserving & Sharing Montana's Cultural Heritage	\$80,774	\$28,000	\$1,036
2002/03	Preserving & Sharing Montana's Cultural Heritage	\$32,000	\$20,000	

Young Audiences of Western Montana**Missoula****Grant #: 1085**

Project Title: Young Audiences Program Touring Support
 Project Director: Alayne Dolson

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 18,220

Number Volunteers: 30

Project Category: Art

Discipline: Multidisciplinary

Activity Type: Operating Support

Total project expense:	\$91,680		Last Year Income:	\$50,963	% Change
Earned Income:	\$3,000	3%	Last Year Expense:	\$38,610	
Other Revenue:	\$59,990	65%	Present Year Income:	\$22,031	-56.8%
Federal Support:	\$0	0%	Present Year Expense:	\$32,432	-16.0%
State Support:	\$4,705	5%	Next Year Income:	\$38,610	75.3%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$38,609	19.0%
Applicant Cash:	\$0	0%	Grant Request:	\$12,000	
Total Cash Revenue:	\$67,695		Recommended:	\$8,000	
Grant Request:	\$12,000	13%	Grant Category: Operational Support		
Total In-kind Contributions:	\$11,985	13%	Category Rank: 32		
Total project revenue:	\$91,680	100%			

PROJECT DESCRIPTION

Young Audiences of W. MT will tour 15 solo/ensemble programs to students, K-12, in 20-25 MT counties, bringing performing arts to rural and urban students. YA will assist its solo artists and ensembles in presenting evening community concerts as well. Funding from the Cultural Trust will provide travel support (mileage, motel and meals) at state rate, as well as cover some administrative support (marketing expense) for school and concert performances. Cultural Trust support ensures that Young Audiences can keep program fees affordable to schools ranging from 10 students to 450 students. YA encourages schools to invite parents, senior citizens, home schoolers, and individuals with disability to programs to build community cultural support.

PANEL COMMENTS

The committee felt that this group has a significant cultural impact through their residencies, concerts, etc. They reach a large group of young Montanans each year, and help to educate future audiences. Their budget is modest, and the cost-versus-outcome seems effective. They receive a lot of support from the local community, but are not financially supported by local government. This is a strong program, with a good mix of revenue. They should be supported by the Cultural and Aesthetic grants program.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	Expand Program	\$15,350	\$0	\$0
1986/87	PERFORMING ARTS PROGRAM FOR CHILDREN	\$20,788	\$15,000	\$2,314
1988/89	General Operating Support	\$57,903	\$15,000	\$0
1990/91	Administrative Support	\$15,750	\$15,000	\$0
1992/93	Young Audiences Outreach	\$16,145	\$10,000	\$0
1994/95	Young Audiences Outreach	\$12,425	\$7,500	\$2,001
1996/97	Artists' travel expenses	\$10,750	\$6,000	\$0
1998/99	Tour Support	\$11,354	\$11,000	\$0
2000/01	Artist/Staff Travel for Programming	\$16,000	\$10,000	\$370
2002/03	Operating Support	\$11,321	\$10,000	

Archie Bray Foundation

Helena

Grant #: 1086

Project Title: Campaign for the Bray
 Project Director: Josh DeWeese

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 7,700

Number Volunteers: 150

Project Category: Art

Discipline: Visual Arts

Activity Type: Repair / Restoration / Conservation

Total project expense: \$1,491,379

Earned Income: \$0 0%

Other Revenue: \$682,581 46%

Federal Support: \$0 0%

State Support: \$0 0%

City/County Cash Support: \$0 0%

Applicant Cash: \$758,798 51%

Total Cash Revenue: \$1,441,379

Grant Request: \$50,000 3%

Total In-kind Contributions: \$0 0%

Total project revenue: \$1,491,379 100%

Last Year Income: \$888,184 % Change

Last Year Expense: \$888,184

Present Year Income: \$848,361 -4.5%

Present Year Expense: \$848,361 -4.5%

Next Year Income: \$911,516 7.4%

Next Year Expense: \$911,516 7.4%

Grant Request: \$50,000**Recommended: \$16,500****Grant Category: Capital Expenditure****Category Rank: 1****PROJECT DESCRIPTION**

In order to continue to attract the best ceramic artists from around the world, the Archie Bray Foundation must provide them both a nurturing and stimulating creative environment and physical facilities that encourage rather than impede exploration.

The distinction and diversity of the artists who come to work at the Bray creates an artistic synergy that nurtures each individual while serving the community as a whole. The environment encourages exploration and risk-taking and results in the creation of superior work.

By extension, the more distinguished and promising the artists are who come to the Bray, the higher the quality of the Bray's community outreach and cultural contributions. Exhibitions are more dynamic; community classes are higher quality; the Bray gallery is more engaging; workshops are more meaningful; and the general cultural climate of Helena is more vigorous.

The \$2.5 million comprehensive Campaign for the Bray will provide for construction of new resident studio complex (the first new studio structure in fifty years), expansion of endowment, and strengthening of the annual fund.

PANEL COMMENTS

This organization is ranked very high on all accounts. The board of directors and professional staff is of the highest quality. They are one of the international organizations in ceramic arts, and should be supported. The Archie Bray Foundation has a huge impact, not only in Montana, but nationally and internationally. Some grants are asking for money to keep the organization afloat, and others are asking to substantially move the organization forward. There was a lengthy discussion about funding level, because there is such a budget shortage, overall. The committee wants to fund this foundation at a high level. They might have to apply next time, and again two grant periods from now, to get what we would like to give them today. The staff will look at whether or not they need a SHPO letter.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	Archie Bray Book Project	\$17,000	\$0	\$0
1986/87	CONVERT WAREHOUSE TO STUDIO SPACE	\$8,000	\$8,000	\$0
1988/89	REVENUE FROM PRODUCING DE-AIRED CLAY	\$19,200	\$19,200	\$0
1992/93	Endowment Establishment	\$25,000	\$5,000	\$0
1992/93	Save the Beehives - Historic Renovation	\$47,667	\$5,000	\$0
1994/95	Archie Bray Foundation Endowment Campaig	\$25,000	\$10,000	\$3,223
1994/95	"Save the Beehives" Facility Renovation	\$38,267	\$22,500	\$6,003
1996/97	Save the Beehives - 5 Year Facility Renovation	\$40,637	\$10,000	\$0
1998/99	Operating Support	\$30,000	\$22,000	\$0
2000/01	50 Years of Montana's Archie Bray Foundation	\$30,000	\$17,300	\$640
2002/03	Setting the Course for the Next Fifty Years	\$30,000	\$15,000	

Art Museum of Missoula**Missoula****Grant #: 1087**

Project Title: AMM Restoration, Remodel & Expansion Project

Project Director: Laura Millin

Start Date: 7/31/2002

End Date: 9/30/2005

Number to Benefit: 60,000

Number Volunteers: 500

Project Category: Art

Discipline: Visual Arts

Activity Type: Facility Construction / Maintenance

Total project expense: \$2,141,857

Earned Income: \$0

Other Revenue: \$1,030,857

Federal Support: \$25,000

State Support: \$0

City/County Cash Support: \$934,000

Applicant Cash: \$0

Total Cash Revenue: \$1,989,857

Grant Request: \$100,000

Total In-kind Contributions: \$52,000

Total project revenue: \$2,141,857

Last Year Income: \$457,564

Last Year Expense: \$457,564

Present Year Income: \$496,181

Present Year Expense: \$496,181

Next Year Income: \$489,484

Next Year Expense: \$489,484

Grant Request: \$100,000**Recommended: \$15,000****Grant Category: Capital Expenditure****Category Rank: 5****% Change**

8.4%

8.4%

-1.3%

-1.3%

PROJECT DESCRIPTION

The Art Museum of Missoula faces a major challenge as we begin our second quarter century of service to Montana: the need for substantial improvements to the Carnegie Library Building. The Art Museum is a vital cultural and educational resource serving the youth adults and artists in Missoula and throughout the region; offering critically acclaimed exhibitions, exemplary education programs, innovative cultural collaborations and a place to gather. The Art Museum has a 27-year history of responsible stewardship of the civic building as well as city and county investments and private and philanthropic contributions, 27 years have seen dramatic growth in the Art Museum's public service as well. During the 1980s, annual public attendance averaged 14,000; the 1990s attracted 20,000 on average, and in 2000 more than 30,000 visitors participated in Art Museum programs events and/or activities. Today, although the Art Museum is proud of its accomplishments, they create needs and challenges, such as Access: the Art Museum does not comply with the American with Disabilities Act. Conservation: collection storage is full and galleries are too small to accommodate the permanent collection. Preservation: the historic Carnegie Library Building needs restoration in its 100th year. Demand: with participation in Art Museum programs having doubled since 1990 our building can no longer keep pace with growing community needs. To expand the Art Museum's public service with excellence and equity, to extend its outreach and operations, and to protect the cultural asset of the Carnegie Library building, the Art Museum needs restoration, remodeling and expansion.

PANEL COMMENTS

They are seeking funds for preservation of their historic building. The need for expansion and renovation stems from their need to become ADA compliant, in addition to conservation and preservation of their building and their collection. The budget set forth clearly establishes their need and their projected expenses. They do have substantial local government support. The group discussed a higher funding recommendation, but agreed that with the limited funds available, a realistic funding level is closer to \$15,000.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1984/85	PERM COLLECT GALLERY/SHOP	\$10,194	\$0	\$0
1988/89	Endowment Development	\$81,531	\$25,000	\$20,000
2000/01	AMM's Contemporary Indian Art Collection Expansion	\$13,750	\$11,000	\$407
2002/03	Operating Support	\$40,000	\$20,000	

Billings Preservation Society**Billings****Grant #: 1088**

Project Title: Moss Mansion Cooling & Humidification
 Project Director: Ruth Towe

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 14,000
 Number Volunteers: 200

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Facility Construction / Maintenance

Total project expense:	\$78,831		Last Year Income:	\$166,199	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$173,676	
Other Revenue:	\$19,000	24%	Present Year Income:	\$171,549	3.2%
Federal Support:	\$30,000	38%	Present Year Expense:	\$170,049	-2.1%
State Support:	\$0	0%	Next Year Income:	\$170,000	-0.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$170,000	0.0%
Applicant Cash:	\$5,123	6%	Grant Request:	\$19,708	
Total Cash Revenue:	\$54,123		Recommended:	\$10,000	
Grant Request:	\$19,708	25%	Grant Category:	Capital Expenditure	
Total In-kind Contributions:	\$5,000	6%	Category Rank:	6	
Total project revenue:	\$78,831	100%			

PROJECT DESCRIPTION

The summer of 2002 saw unprecedented temperatures in Billings, with daytime heat registering at 108, 106 and many days over 90 degrees. The house was barely tolerable even with the use of 4 large exhaust fans, 20 free standing floor fans, 2 window unit air conditioners and window shades. Because of the discomfort for visitors, volunteers and staff, our executive board determined that cooling is our number one priority. Stabilizing the temperatures will also help to preserve the artifacts in the home. A high velocity pressurized system forces the cooled air through the duct work at higher pressures and velocities than other systems, and thus greatly reduces the size of the necessary ductwork. Because it is small and flexible, the hose can be snaked through walls and ceiling joists, minimizing the impact to the framing and finishes. The outlets are a relatively unobtrusive five inch diameter disc with a two inch hole in the center. In the Moss, all outlets will be in the ceilings except for the main floor where they will be installed in the floor joists covered with historic replicated brass or cast iron rectangular grilles. The attic will be insulated to reduce the size/cost of the ballroom and office cooling system. The insulation will also reduce the monthly electrical costs. Because of the recently installed 200 amp electrical service, we will not need to bring in additional service to meet the increased demand. Air cooling is not a luxury, it is a necessity if we are to keep the home open and preserve its contents.

PANEL COMMENTS

This group is seeking a grant to install an air conditioning system to make mansion more livable. The committee feels that this is a very appropriate request—it is unbearable in Billings when it is hot. In addition to the comfort of staff and tourists, the original artifacts in this mansion need to be stored in a controlled

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1988/89	MOSS MANSION MUSEUM: RESTORATION	\$38,750	\$25,000	\$0
1988/89	OP SUPPORT - BILLINGS PRESERVATION SOC	\$18,000	\$0	\$0
1990/91	Moss Mansion Conservatory Restoration	\$14,973	\$10,000	\$0
1992/93	Moss Mansion Kitchen Restoration	\$36,469	\$30,000	\$0
1994/95	Moss Mansion Basement Restoration	\$16,025	\$8,000	\$2,134
1994/95	Establish Permanent Endowment	\$5,000	\$0	\$0
1996/97	Billings Preservation Society Endowment	\$10,000	\$5,000	\$0
1998/99	Building a Permanent Endowment for the BPS, Inc.	\$10,000	\$0	\$0
1998/99	Education Director Position Support	\$10,000	\$6,000	\$0
2000/01	Moss Mansion Carriage House	\$50,000	\$24,000	\$888
2002/03	Interior Restoration: Moss Mansion	\$50,000	\$20,000	

Cascade Co Historical Society**Great Falls****Grant #: 1089**

Project Title: High Plains Heritage Center
 Project Director: Cindy Kittredge

Start Date: 7/1/2003
 End Date: 6/30/2005

Number to Benefit: 332,617
 Number Volunteers: 118

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Facility Construction / Maintenance

Total project expense:	\$965,440		Last Year Income:	\$365,430	% Change
Earned Income:	\$111,500	12%	Last Year Expense:	\$365,430	
Other Revenue:	\$447,820	46%	Present Year Income:	\$383,700	5.0%
Federal Support:	\$35,000	4%	Present Year Expense:	\$383,700	5.0%
State Support:	\$0	0%	Next Year Income:	\$383,700	0.0%
City/County Cash Support:	\$200,000	21%	Next Year Expense:	\$383,700	0.0%
Applicant Cash:	\$70,000	7%	Grant Request:	\$25,000	
Total Cash Revenue:	\$864,320		Recommended:	\$5,000	
Grant Request:	\$25,000	3%	Grant Category:	Capital Expenditure	
Total In-kind Contributions:	\$76,120	8%	Category Rank:	10	
Total project revenue:	\$965,440	100%			

PROJECT DESCRIPTION

The Cascade County Historical Society, a nonprofit organization that administers a museum and archives, seeks funding to continue development of a center for heritage preservation and education in Great Falls. In particular, CCHS seeks to complete the retrofit of the third floor for use as its regional archives.

□ The High Plains Heritage Center interprets more completely the diverse work heritage that built the Central Montana area. The stories of the miner, the military officer, the rancher, the homesteader, the teacher, and the business owner are among those finding a voice in the exhibits, programming, and archives at the Center. The Society's 85,000+ piece permanent collection and its extensive archives provide the public with connections to the material past.

□ This center, which benefits the Montana community as a whole, is located in the historic International Harvester Building, on what was once known as Machinery Row.

PANEL COMMENTS

The committee felt supportive of this historical society in general, as they do archive important stories of miners, military officers, ranchers, farmers, teachers, etc. The group benefits Montana as a whole, although the committee did feel that their estimated outreach to 330,000 Montanans might be somewhat inflated. The society is located in the old International Harvester Building, and they are requesting funds to complete restoration on the third floor. This work seems appropriate for a historical society.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
2000/01	High Plains Heritage Museum and Archives	\$50,000	\$24,000	\$888

City of Helena**Helena****Grant #: 1090**

Project Title: Helena's Trolley Restoration Project
 Project Director: Paul Putz

Start Date: 9/1/2002
 End Date: 10/31/2005

Number to Benefit: 28,000

Number Volunteers: 30

Project Category: History

Discipline: Non-Arts / Non-Humanities

Activity Type: Repair / Restoration / Conservation

Total project expense:	\$82,000		Last Year Income:	\$1,119,939	<u>% Change</u>
Earned Income:	\$5,000	6%	Last Year Expense:	\$1,431,701	
Other Revenue:	\$5,000	6%	Present Year Income:	\$1,006,354	-10.1%
Federal Support:	\$0	0%	Present Year Expense:	\$1,349,972	-5.7%
State Support:	\$20,000	25%	Next Year Income:	\$1,083,354	7.7%
City/County Cash Support:	\$25,000	31%	Next Year Expense:	\$1,426,972	5.7%
Applicant Cash:	\$0	0%	Grant Request:	\$20,000	
Total Cash Revenue:	\$55,000		Recommended:	\$0	
Grant Request:	\$20,000	25%	Grant Category:	Capital Expenditure	
Total In-kind Contributions:	\$5,000	6%	Category Rank:	12	
Total project revenue:	\$80,000	100%			

PROJECT DESCRIPTION

The project restores a rare historical object belonging to the City of Helena and which contributed in a major way to the urbanization of southern Lewis and Clark County. The object is Trolley #3, last of a small fleet plying the streets and thoroughfares of the area a century ago. The project has a second, significant aspect, which is to generate community involvement in the trolley restoration in several different ways and to different ends. Primarily directed at hands-on involvement, the project invites the participation of active seniors, artists, civic groups, youth, avocational and professional historians, community leaders and hobbyists. These groups will be engaged in actual restoration work on the trolley as well as be involved in the placement, display and interpretation of its historical meaning to the community. The objective of the project, other than to restore Trolley #3, is to reinforce a sense of appreciation for the area's heritage. Finally, the project is a rallying point for the Lewis and Clark County Historical Society whose membership and fundraising abilities will be recruited to help with the project. This portion of the grant undertakes the essential work of restoring the Trolley to a point where it can be shipped to Helena, where the rest of the restoration work can take place.

PANEL COMMENTS

The committee impressed that the City of Helena wants to preserve this old trolley, and there was a lot of discussion about the impulse to fund the restoration of this historic vehicle. However, on close inspection, the grant indicates that the total grant money would be given to a single person: the person who would restore the trolley BEFORE it can be returned to Helena. There is no statement of qualifications for the person who will be responsible for the restoration. Also, there is no clear picture presented in this grant application as to what will happen with the trolley after the restoration is complete and the trolley is returned to Helena. This grant is only meant to fund the first step in a complicated process. The committee would prefer to entertain a request after the planning is more complete. Many aspects of this grant simply are not clear, and most have not yet been completed.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1994/95	Helena Cultural Planning Process - Stage	\$5,565	\$2,500	\$667
2000/01	Performance Square Project	\$40,000	\$0	\$0

Great Falls Civic Center**Great Falls****Grant #: 1091**

Project Title: Theatre Lighting Renovation Project
 Project Director: Dona Hughes

Start Date: 7/7/2002
 End Date: 9/15/2002

Number to Benefit: 20,800

Number Volunteers: 35

Project Category: History

Discipline: Multidisciplinary

Activity Type: Fair / Festival

Total project expense:	\$232,763		Last Year Income:	\$396,882	<u>% Change</u>
Earned Income:	\$9,000	4%	Last Year Expense:	\$414,006	
Other Revenue:	\$191,963	82%	Present Year Income:	\$339,997	-14.3%
Federal Support:	\$0	0%	Present Year Expense:	\$317,724	-23.3%
State Support:	\$6,800	3%	Next Year Income:	\$477,456	40.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$593,394	86.8%
Applicant Cash:	\$0	0%	Grant Request:	\$25,000	
Total Cash Revenue:	\$207,763		Recommended:	\$10,000	
Grant Request:	\$25,000	11%	Grant Category:	Capital Expenditure	
Total In-kind Contributions:	\$0	0%	Category Rank:	2	
Total project revenue:	\$232,763	100%			

PROJECT DESCRIPTION

Our goal is to contribute to the quality of life and economic development of downtown Great Falls and the greater Great Falls area through strengthening the Performing Arts. To achieve this goal, we must increase the variety of choice for artistic pursuits, develop future audiences through artist residencies and educational programs, and maintain and improve existing infrastructure for the arts. Foremost in the inventory of primary arts facilities is the Mansfield Theater (formally the Great Falls Civic Center Theatre). The Mansfield Theater was built as part of the WPA in 1939-1940 and is registered as a National Historic Landmark. The Theatre was designed as a "movie palace", and Vaudeville House. It is among the largest venues in Montana and is structurally one of the finest in the state. However, it is old and in need of upgrades, the area of theatre lighting currently poses the most severe logistical and financial burden. The Theater should but does not have a theatrical lighting system comprised of a requisite number of instruments (lamps) of various sizes that are hung from positions in the front of house, overhead and from the sides of the stage; adequate hardware, wiring, cables, and a computer-operated mixing board. This situation impacts directly on the Theatre being able to attract local and national users and increase the artistic offerings to the Great Falls area. It adds unnecessary costs ranging up to \$6,000 and severely limits the overall quality of performances. In order to reduce these costs and upgrade the quality of productions, it is essential to purchase and install a professional lighting system. It is for these upgrades we request your assistance in funding.

PANEL COMMENTS

The committee wants to support this request, because the Civic Center is an essential performance venue in that region of Montana. The Great Falls Symphony performs here, and the community has had the facility listed in the National History Register. If the Civic Center could install better lighting and sound equipment, the committee thinks they will be able to generate better audiences. Also this upgrade to this older facility will provide a better venue for the arts, which might attract touring shows to Great Falls, offering them more performances in Montana. The cost seems appropriate for this project.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
2002/03	High Plains Heritage Museum & Archives	\$40,000	\$20,000	
2002/03	Theatre Renovation: Lighting & Sound Enhancement	\$57,905	\$6,800	

Lewistown Art Center**Lewistown****Grant #: 1092**

Project Title: Lewistown Community Labyrinth Garden Sculpture Project
 Project Director: Nancy Hedrick

Start Date: 10/1/2001
 End Date: 6/30/2005

Number to Benefit: 25,000
 Number Volunteers: 50

Project Category: Art
 Discipline: Visual Arts
 Activity Type: Acquisition

Total project expense:	\$30,230		Last Year Income:	\$90,000	% Change
Earned Income:	\$10,050	33%	Last Year Expense:	\$89,000	
Other Revenue:	\$4,950	16%	Present Year Income:	\$118,000	31.1%
Federal Support:	\$0	0%	Present Year Expense:	\$116,000	30.3%
State Support:	\$0	0%	Next Year Income:	\$128,000	8.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$126,000	8.6%
Applicant Cash:	\$0	0%	Grant Request:	\$10,000	
Total Cash Revenue:	\$15,000		Recommended:	\$2,500	
Grant Request:	\$10,000	33%	Grant Category:	Capital Expenditure	
Total In-kind Contributions:	\$5,230	17%	Category Rank:	4	
Total project revenue:	\$30,230	100%			

PROJECT DESCRIPTION

To purchase a heroic-sized sculpture to be placed in the Lewistown Community Labyrinth Garden, further enhancing its beauty and meaning. The garden was created by volunteers, Friends of the Garden, in 1996, with the cooperation of the City of Lewistown, the Lewistown Garden Club, and a grant from the national Garden Club. Its design is a seven-circuit labyrinth, a symbol of unity dating back centuries and used as a walking meditation. A path lined with flowers leads to the center of the garden. It is the only one of its kind in Montana, drawing visitors from surrounding areas, as well as great distances. Its goal is to create a peaceful and educational environment, bringing inspiration and hope to the citizens of Central Montana. To accommodate the many visitors to the garden, in 1998 the Friends of the Garden commissioned 3 cement and metal benches to be created by artist Mark Komick of Lewistown. A community-wide coupon drive funded them. In 2001 a cement picnic table with benches was donated to the Garden.

Donations for a sculpture fund began in 2000 by admirers of the garden. Steven Lillegard of Stanford, Montana was the artist chosen by the Board of Directors of the Lewistown Art Center and Friends of the Garden Committee. Inspired by this daughter, his 6" maquette of her watering the garden, seemed most appropriate. To fulfill the mission of the Lewistown Art Center, Steven will give sculpture classes at the Art Center, as well as the junior High and High School. He will also spend a day at the Lewistown Art Center with the clay sculpture once the mold has been made, describing the process of sculpture and bronzing to school children and adults.

PANEL COMMENTS

This art center has done a remarkable job, and has had many successful projects. This particular sculpture is more of a project rather than a capital expenditure, as it is not an expansion of the Lewistown Art Center. It is nice for the city to be supporting public sculpture. The committee felt that this would be better situated as a special project, and voted to change its designation to "Special Project." This is public art in an area where you don't see much public art.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1986/87	Complete & Improve Lewistown Art Center	\$11,531	\$0	\$0
1992/93	Operational Support	\$9,955	\$1,500	\$1,500
2002/03	Cowboy Poetry Gathering	\$12,000	\$8,000	

Livingston Depot Foundation**Livingston****Grant #: 1093**

Project Title: Structural Renovation and Roof Replacement
 Project Director: Diane Seider

Start Date: 7/1/2001
 End Date: 6/30/2005

Number to Benefit: 26,000
 Number Volunteers: 150

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Repair / Restoration / Conservation

Total project expense:	\$578,000		Last Year Income:	\$187,910	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$148,474	
Other Revenue:	\$108,000	19%	Present Year Income:	\$177,230	-5.7%
Federal Support:	\$250,000	43%	Present Year Expense:	\$199,190	34.2%
State Support:	\$100,000	17%	Next Year Income:	\$160,000	-9.7%
City/County Cash Support:	\$45,000	8%	Next Year Expense:	\$160,000	-19.7%
Applicant Cash:	\$50,000	9%	Grant Request:	\$20,000	
Total Cash Revenue:	\$553,000		Recommended:	\$10,000	
Grant Request:	\$20,000	3%	Grant Category: Capital Expenditure		
Total In-kind Contributions:	\$5,000	1%	Category Rank:	3	
Total project revenue:	\$578,000	100%			

PROJECT DESCRIPTION

The Livingston Depot is a fine example of America's railroad legacy and anchor to its 436 structure National Register Historic District, listed in 1979. Completed in 1902 by the Northern Pacific Railroad, the depot was designed by nationally known architects, Reed & Stem, and of significant and distinctive design. Reed and Stem, who were also responsible in part for the Grand Central Station in New York City, modeled the Livingston Depot complex after an Italian villa; three buildings were connected with a curved colonnade. The buildings featured rich terra cotta ornamentation on the red brick and pressed yellow brick trim. The roof was slate and interior finished of terrazzo and NP's trademark, adapted from the yin and yang, was completed in red and black mosaic work. The 25-foot covered ceilings and brass ornamentation, as well as formal "Women's Parlor" and men's "Smoking Room" offered fine amenities. Even though the complex has survived and is intact and the exquisite detailing remains – unaltered, a serious threat looms that could be the end of preservation efforts for the Livingston Depot. An NEH funded assessment revealed serious structural degradation, deterioration and damage in the roof and support systems of all three buildings and colonnade. The assessment further revealed serious water damaged and related structure failure of brick walls and chimneys in the lunch and baggage room structures. The severity of the threat is intensified by the seismic zone 3 location of the Depot. This proposed project will use a combination of funds to repair structural damage in the main depot and colonnade, and address failure of the roof systems in all three buildings.

PANEL COMMENTS

This is a relatively new organization, established in 1995. They have already proven to be a strong foundation, and provide a museum and cultural programming for the town of Livingston. This center not only impacts the region, but also extends to a national audience because of Livingston's situation as a gateway to Yellowstone National Park. They had a study done through NEH assessment, which revealed damage in the roofs of all three buildings.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1988/89	LIVINGSTON DEPOT CENTER: DIRECTOR	\$24,000	\$20,000	\$0
1992/93	Education Coordinator for Depot Center	\$29,800	\$12,000	\$12,000
1994/95	Rural Arts Initiative	\$29,400	\$12,000	\$3,202
1994/95	Operation Support	\$30,000	\$0	\$0
1996/97	Livingston Depot Operational Support	\$14,000	\$3,000	\$0
1998/99	Museum Promotion Thru Tours & Educational Outreach	\$20,000	\$14,000	\$0
2002/03	Operating Support for the Museum's Exhibition	\$24,000	\$15,000	

Moosehorn Club**Eureka****Grant #: 1094**

Project Title: Pinkham Creek School
 Project Director: Melody Casey

Start Date: 6/1/2003
 End Date: 8/31/2004

Number to Benefit: 1,250
 Number Volunteers: 15

Project Category: History
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Repair / Restoration / Conservation

Total project expense:	\$12,000		Last Year Income:	\$1,000	<u>% Change</u>
Earned Income:	\$600	5%	Last Year Expense:	\$1,000	
Other Revenue:	\$200	2%	Present Year Income:	\$1,000	0.0%
Federal Support:	\$0	0%	Present Year Expense:	\$1,000	0.0%
State Support:	\$0	0%	Next Year Income:	\$1,000	0.0%
City/County Cash Support:	\$2,000	17%	Next Year Expense:	\$1,000	0.0%
Applicant Cash:	\$1,200	10%	Grant Request:	\$2,000	
Total Cash Revenue:	\$4,000		Recommended:	\$2,000	
Grant Request:	\$2,000	17%	Grant Category:	Capital Expenditure	
Total In-kind Contributions:	\$6,000	50%	Category Rank:	7	
Total project revenue:	\$12,000	100%			

PROJECT DESCRIPTION

The Pinkham Creek School was built in 1915 as a one-room country school for 8 grades on the one-acre it currently resides upon. The last full term of school held in the schoolhouse was 1945-46. In 1946 the Pinkham Creek School District was consolidated with Eureka School District 13, and since the fall of 1946 children have been bussed to Eureka. The Moosehorn Club was established in 1955. At that time, the Moosehorn Club leased the school building and grounds from the school district with the agreement to maintain the property for the school district. The building has been used through the years for many social functions and events. Regular community dances were popular for several years. Funds from these events were used to maintain the facility. The Pinkham Creek community is trying to keep the old Pinkham school building in good repair to be used as a community center. Our project last year was sanding and finishing the hardwood floors inside. The year prior, the Moosehorn Club built a cement foundation for the outdoor toilets. Our projects for this and following years include painting, fencing and plumbing. The outside of the building has only been painted once since it was built and badly needs paint again. The fence built years ago is falling down and livestock come into the yard destroying the shrubs and trees. There is no well for water, which is also badly needed. It seems to take more money than we can raise, although we try to do something each year. We submit this application in hopes that you may assist us in our mission to provide our financially depressed and acutely rural community with a facility that will promote community interaction and cultures exposure.

PANEL COMMENTS

This small community group is seeking funds to paint and repair the old school building and repair the fence. This community is culturally and economically depressed, but they have a lot of support behind whole project. This building is an icon of local history, and has only been painted once since 1915. These old buildings are very difficult to hang on to, and the committee is impressed by the local action to save this historic building. Local volunteer labor could build a fence to keep livestock out of the yard.

YEAR PROJECT TITLE**Request Granted Returned/ Shortfall**

No Previous Grant History

North Missoula Community Dev. Corporation**Missoula****Grant #: 1095**

Project Title: Moon-Randolph Homestead Stabilization and Rehabilitation
 Project Director: Bob Oaks

Start Date: 7/1/2003

End Date: 10/30/2005

Number to Benefit: 1,200

Number Volunteers: 50

Project Category: History

Discipline: Non-Arts / Non-Humanities

Activity Type: Repair / Restoration / Conservation

Total project expense:	\$40,000		Last Year Income:	\$56,285	% Change
Earned Income:	\$1,000	3%	Last Year Expense:	\$108,020	
Other Revenue:	\$14,000	35%	Present Year Income:	\$85,575	52.0%
Federal Support:	\$0	0%	Present Year Expense:	\$37,760	-65.0%
State Support:	\$0	0%	Next Year Income:	\$112,000	30.9%
City/County Cash Support:	\$8,000	20%	Next Year Expense:	\$112,520	198.0%
Applicant Cash:	\$0	0%	Grant Request:	\$10,000	
Total Cash Revenue:	\$23,000		Recommended:	\$5,000	
Grant Request:	\$10,000	25%	Grant Category: Capital Expenditure		
Total In-kind Contributions:	\$7,000	18%	Category Rank:	8	
Total project revenue:	\$40,000	100%			

PROJECT DESCRIPTION

We are seeking funding for historic preservation of the Moon-Randolph Homestead, a city-owned 13-acre property in the rural foothills of the Rattlesnake Mountains. The Hill and Homestead Preservation Coalition (a project of the North Missoula CDC) manages the homestead under an agreement with the city of Missoula, providing fundraising, programming, and caretaking services. Programs foster community involvement in wildland and agricultural stewardship, arts education, cultural and historic interpretation, and youth mentoring. Every summer, dozens of youth participants and volunteers prune and harvest the 100 year-old orchard, cultivate heirloom gardens, and tend livestock. Recent interpretation efforts include artifact curation, community mapping, and field journaling and photography workshops. The homestead's cultural landscape includes 12 historic structures, built between 1889 and 1946. These structures are a testament to the diverse production activities the site once supported: small-scale coal extraction, draft-horse cultivation, market gardening, dairying, egg production, orchard fruit-growing, and bee-keeping. For our programs to prosper and expand, we need to undertake critical stabilization of the homestead's farmhouse and root cellar and rehabilitation of the ranch house. Professionals familiar with best practices of historic restoration will carry out and supervise work, ensuring the site's continued eligibility for placement on the National Register of Historic Places.

PANEL COMMENTS

The committee felt that it is important not only to preserve the artifacts and residences of the upper class (mansions) but also to preserve the homes and artifacts of the lesser wealthy population. These buildings have an archeological significance, because artifacts were left in place when they were abandoned. This site will be used for educational outreach. While the buildings are not pretty, like some of the mansions and old schools, they are a vital part of Montana's history and should be preserved. This is a desperate situation, they need to be saved immediately, or they will be lost.

YEAR**PROJECT TITLE****Request****Granted****Returned/ Shortfall**

No Previous Grant History

Philipsburg School District #1**Philipsburg****Grant #: 1096**

Project Title: Philipsburg Historic School Exterior Renovation
 Project Director: Sue Johnson

Start Date: 7/1/2004
 End Date: 6/30/2005

Number to Benefit:
 Number Volunteers: 0

Project Category: Other Cultural
 Discipline: Non-Arts / Non-Humanities
 Activity Type: Repair / Restoration / Conservation

Total project expense:	\$101,000		Last Year Income:	\$1,445,600	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$1,441,733	
Other Revenue:	\$0	0%	Present Year Income:	\$1,423,111	-1.6%
Federal Support:	\$0	0%	Present Year Expense:	\$1,423,000	-1.3%
State Support:	\$0	0%	Next Year Income:	\$1,405,392	-1.2%
City/County Cash Support:	\$75,000	75%	Next Year Expense:	\$1,405,392	-1.2%
Applicant Cash:	\$0	0%	Grant Request:	\$25,000	
Total Cash Revenue:	\$75,000		Recommended:	\$0	
Grant Request:	\$25,000	25%	Grant Category:	Capital Expenditure	
Total In-kind Contributions:	\$0	0%	Category Rank:	11	
Total project revenue:	\$100,000	100%			

PROJECT DESCRIPTION

The purpose of this project is to restore the exterior masonry and metal trim of the historic Philipsburg Grade School to its original appearance using methodology approved by the State Historical Preservation Office. This preservation project includes overhead masonry replacement or repair, masonry cleaning, masonry pointing, and metal trim painting. Cost estimates, designs, and specifications are underway at this time, with implementation of the project being scheduled for fiscal year 2004. It is planned to meticulously follow the plans for the historic architect to repair and restore our historic grade school. The original school structure was designed by Bell and Kent who were also the architects of record for the State Capital Building, the Anaconda Court House, Diamond Block in Lewistown, as well as many other historic Montana structures. The "old" school, the focus of the centennial celebration in 1996, is said to be the oldest continuously running elementary school in the state of Montana. It is registered, along with numerous other buildings in Philipsburg, in the National Register of Historic Places. The building was completed in 1896.

PANEL COMMENTS

This is the oldest continuing operating school in the state and the centerpiece of the historic district. It is a highly visible public building. The committee is concerned about historic preservation of this building, and as a group, they agreed that they would not like to see the school deteriorate, but that it is the school's responsibility to maintain and upkeep its facility. It is not the business of the Cultural Trust to put money into an operating school, when those funds exist (or not) elsewhere. The committee has a vested interest in keeping Montana history, so they would not want to see the building torn down. We think this is a great project, and we want to support the effort, but it does not fall within the scope of our granting requirements.

YEAR PROJECT TITLE

No Previous Grant History

Request Granted Returned/ Shortfall

Tobacco Valley Improvement Assoc. Board of Art**Eureka****Grant #: 1097**

Project Title: Artspace in Eureka Phase II
 Project Director: Karin Lamb

Start Date: 7/15/2003
 End Date: 4/30/2005

Number to Benefit: 3,655
 Number Volunteers: 53

Project Category: Art
 Discipline: Multidisciplinary
 Activity Type: Repair / Restoration / Conservation

Total project expense:	\$189,006		Last Year Income:	\$3,382	<u>% Change</u>
Earned Income:	\$0	0%	Last Year Expense:	\$3,600	
Other Revenue:	\$52,955	28%	Present Year Income:	\$3,600	6.4%
Federal Support:	\$0	0%	Present Year Expense:	\$3,600	0.0%
State Support:	\$0	0%	Next Year Income:	\$3,800	5.6%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$3,800	5.6%
Applicant Cash:	\$0	0%	Grant Request:	\$47,250	
Total Cash Revenue:	\$52,955		Recommended:	\$5,000	
Grant Request:	\$47,250	25%	Grant Category: Capital Expenditure		
Total In-kind Contributions:	\$88,801	47%	Category Rank:	9	
Total project revenue:	\$189,006	100%			

PROJECT DESCRIPTION

The Creative Art Center currently houses a community-oriented facility that offers classes and workshops in the arts and other activities for children and adults. We are currently constructing Phase I of a much needed 3,000 sq. ft. addition that will add handicap accessible restrooms and one larger room (to accommodate growing class sizes) and another smaller classroom (to introduce new programs and use as a workspace). The funding we are requesting would apply to Phase II, which will complete the interior work on the addition including plumbing, electrical, heating, floor covering, interior doors, windows, insulation and drywall, as well as exterior landscaping. The completed project will significantly increase our ability to offer more quality programs, expand on and house a local theater company and create a potential venue to display local artists work. Due to our poverty level, Lincoln County is a Federally Certified Hub Zone and indicates our need for your help in continued funding for this project.

PANEL COMMENTS

This is phase two of an expansion project. They did receive funding for phase one in the last grant period. This is a depressed, rural area. The center will provide accessible art to the region. There is a large range of activities held in this building. It will be THE arts space in this region. The budget stipulates that part of the funding will come from a \$50,000 loan from a bank. This is an important institution in that region, but their grant was not always clear.

<u>YEAR</u>	<u>PROJECT TITLE</u>	<u>Request</u>	<u>Granted</u>	<u>Returned/ Shortfall</u>
1994/95	Restoration of First Cabin on site in Eureka	\$3,765	\$1,000	\$50
2002/03	2001-An Art Space Odeyssey in Eureka	\$52,000	\$18,000	



VI. CULTURAL TRUST FISCAL HISTORY

Volume 7 – Cultural and Aesthetic Grants Program

Section VI. Cultural Trust Fiscal History

This section contains a synopsis of the fiscal history of the Cultural Trust including information about the size and growth of the corpus, the earnings received and the annual amounts awarded to organizations.

The Corpus:

Begun in 1976 with a corpus of \$92,908, the trust reached a high of \$7.5 million in fiscal year 1997, before \$4 million was transferred to the historical society for the purchase of Virginia City. At fiscal year end 2002, the trust was about \$4.5 million. By 2003, if the coal tax receipts are not diverted to the General Fund as they are for FY 2003, the Trust is projected to grow to \$4.8 million—an average annual increase of 3 percent since the trust was halved.

Earnings:

From 1976 to 1978, earnings totaled approximately \$141,000 and were reinvested in the corpus of the trust. Earnings grew from \$92,045 in 1979 to a high of \$841,010 in 1985 – an annual increase of \$106,995 or an average annual growth rate of 116%. However, in 1988 earnings dropped to \$571,004, increasing an average of 5 percent per year until 1993 when earnings again dropped, this time to \$582,833, (down 16 percent from 1992). In 1994, the Cultural Trust earned \$490,758, which represented a drop of 16 percent from the previous year. Earnings increased for two years, up 2% in 1995 to \$500,577, and 17% in 1996, to \$587,588, when the Board of Investments consolidated the Trust with other funds for investment purposes in the hope of raising earnings for all funds. Since then earnings have been down every year, except for 2001 and 2002, when earnings increased 2% the first year and 7% the second. Annual earnings were 6.9% for FY 2002 and are projected to average nearly 7% percent through the biennium.

Charts and Tables: Page VI-3

Requests And Grant Awards:

Biennial requests to the Cultural Trust were \$2,041,985 in FY84-85 peaking in FY92-93 at \$3,638,854. To reduce the number of applications, starting in the FY94-95 biennia the Citizen's Advisory Committee requested that applicants only submit one application. The Committee made an exception if a second application were for a Challenge Grant for Endowment Development. This effort appeared to be successful as it decreased the amount of money requested by 10 percent to \$3,285,067 in that biennium. Cultural organizations, aware of the projected substantial drop in earnings, reduced their requests to \$2,114,287 in 1996-97. Requests dropped further in 1998-99 by 12% to \$1,863,576 in reaction to the 27% reduction in grants in 1996-97 caused by the drop in interest rates on the trust. Requested amounts have increased 15% for 2004-05, while the amount recommended is 15% lower than last biennium.

The average request has dropped from the high of \$36,041 in FY88-89 to the low of \$20,038 in FY98-99 as the application number has climbed from 80 in FY86-87 to a high of 129 in FY92-93, declining to 98 applications for the FY04-05 biennium.

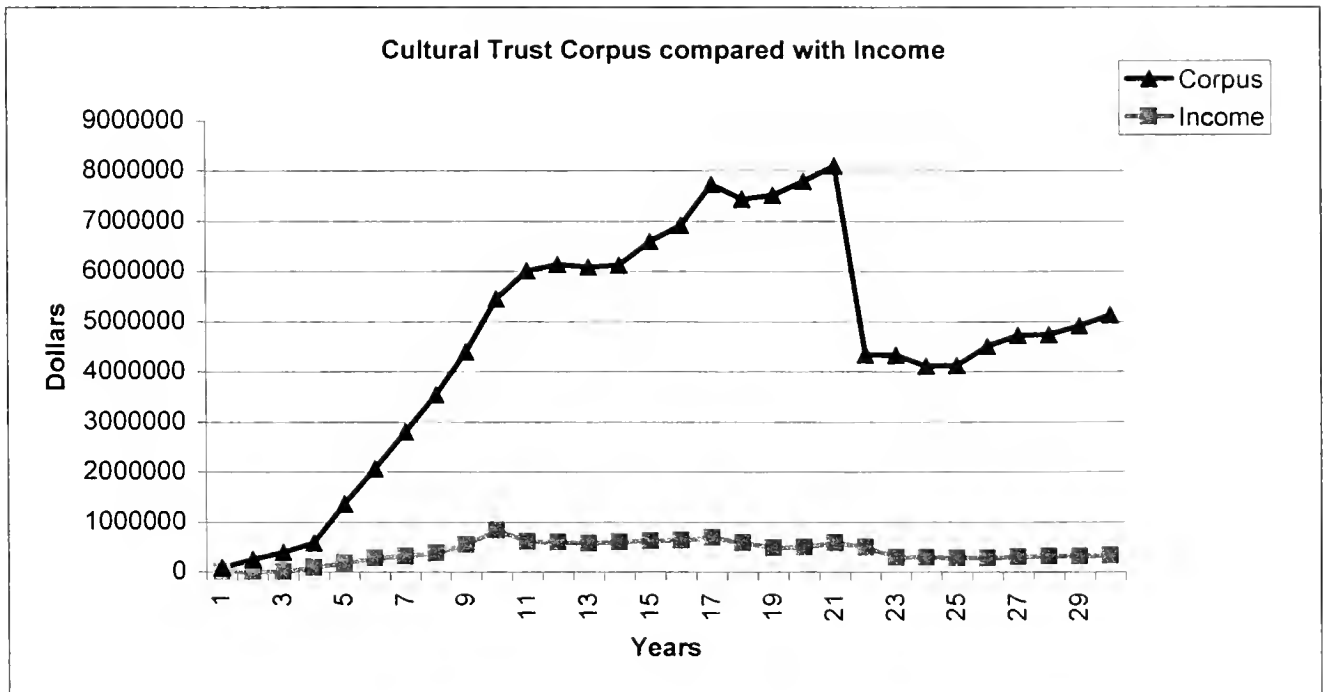
The average annual grant awarded was \$40,136 in FY82-83 and has, with the exception of one biennium decreased biennially. For FY04-05, the Citizens Advisory Committee has recommended that an average grant of \$9,928 be awarded. Funding is recommended for 81 of the 98 applications.

The total distributed grew initially from \$50,000 in FY78-79 to \$1,476,511 in FY86-87, During the 88-89 biennium, grant awards dropped back to \$1,211,817 growing to a peak of \$1,551,323 in FY92-93. Awards dropped again for the following biennium to \$1,333,255. Revenue shortfall caused this amount to be cut 27% to an actual of \$987,930. There was a 3.7% cut in grants in 00-01, due to earnings shortfall. There is a projected shortfall for the current biennium of 2.7%. Earnings continue to decrease and \$804,150 is recommended for the 05 biennium.

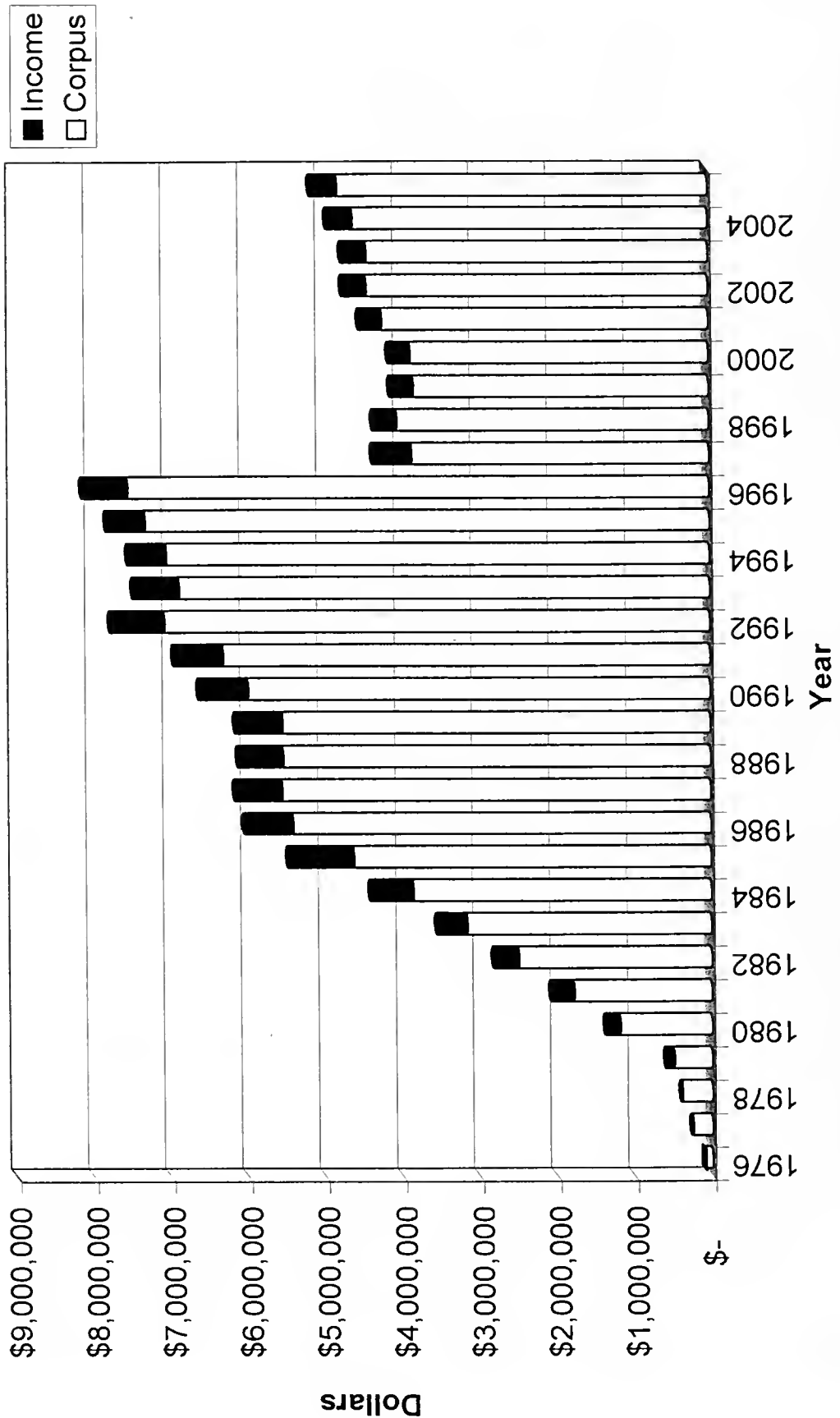
Charts and Tables: Page VI-5

Year	Income	Corpus
1976 **	\$	92,908
1977 **	\$	252,769
1978 **	\$	391,452
1979 \$	92,045	\$ 491,911
1980 \$	172,715	\$ 1,188,457
1981 \$	285,689	\$ 1,775,249
1982 \$	313,742	\$ 2,493,473
1983 \$	379,637	\$ 3,160,514
1984 \$	542,844	\$ 3,855,153
1985 \$	841,010	\$ 4,619,727
1986 \$	612,190	\$ 5,407,377
1987 \$	604,295	\$ 5,537,869
1988 \$	571,004	\$ 5,527,014
1989 \$	598,175	\$ 5,536,235
1990 \$	626,071	\$ 5,978,901
1991 \$	631,793	\$ 6,294,183
1992 \$	691,916	\$ 7,051,506
1993 \$	582,833	\$ 6,863,579
1994 \$	490,758	\$ 7,025,290
1995 \$	500,577	\$ 7,296,373
1996 \$	587,588	\$ 7,518,157
1997 \$	498,695	\$ 3,845,926
1998 \$	297,580	\$ 4,037,863
1999 \$	295,223	\$ 3,818,863
2000 \$	277,557	\$ 3,857,059
2001 \$	283,549	\$ 4,228,118
2002 \$	305,355	\$ 4,423,919
2003 \$	314,000	\$ 4,423,919 projected
2004 \$	322,000	\$ 4,604,584 projected
2005 \$	337,000	\$ 4,799,480 projected

Total interest earnings \$ 12,055,841

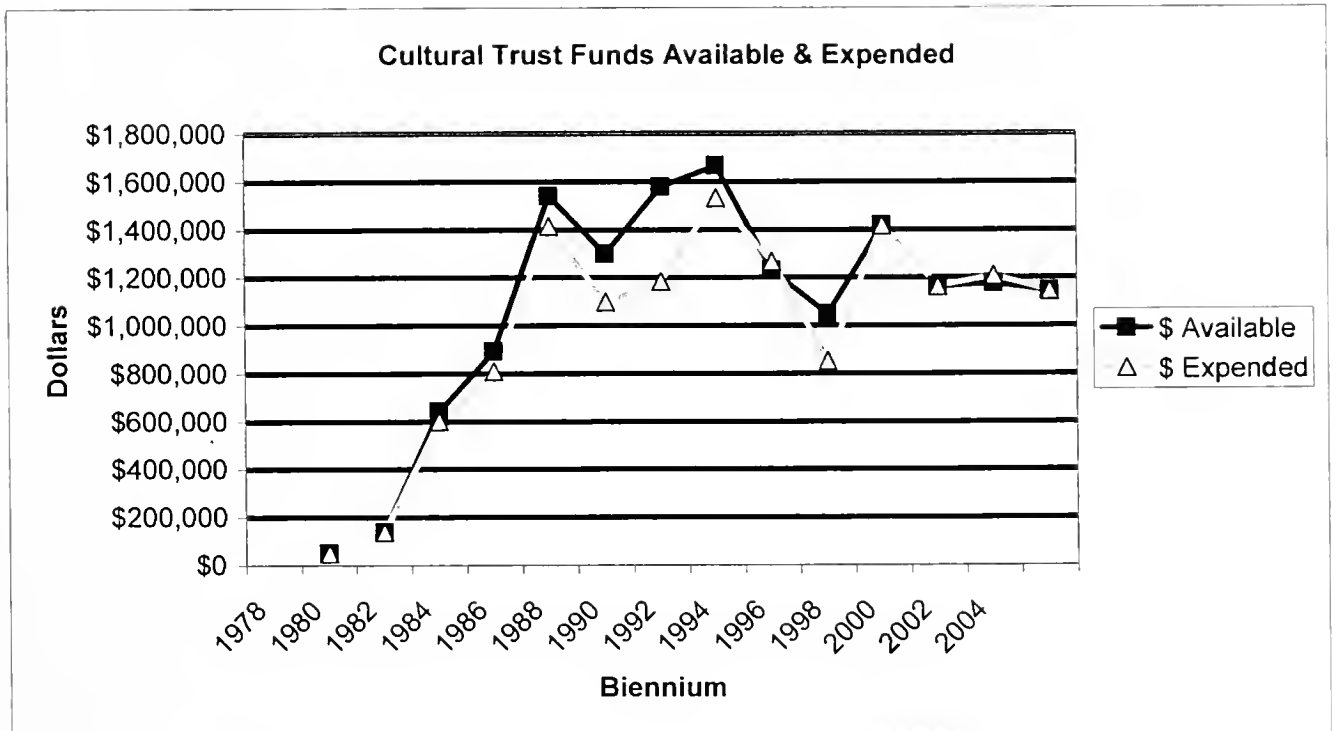


Cultural Trust corpus compared with Income



Cultural Trust Funds Available & Expended

Biennium	\$ Available	\$ Expended	% change
1978	50,000	50,000	
1980	140,000	140,000	180%
1982	641,680	602,042	358%
1984	893,760	810,704	39%
1986	1,541,865	1,414,114	73%
1988	1,299,971	1,099,290	-16%
1990	1,576,967	1,184,661	21%
1992	1,667,055	1,531,239	6%
1994	1,229,647	1,266,784	-26%
1996	1,049,145	852,003	-15%
1998	1,416,787	1,416,787	35%
2000	1,163,822	1,163,906	-18%
2002	1,176,402	1,209,375	1% awarded/shortfall of 3-4% projected
2004	1,145,537	1,145,537	-3% recommended
Totals	\$ 14,992,638	\$ 13,886,442	



\$ MONTANA ARTS COUNCIL
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		76-79 Actual	80-81 Actual	82-83 Actual	84-86 Actual	86-87 Actual	86-88 Actual	90-91 Actual	92-93 Actual	94-96 Actual	96-97 Actual	98-99 Actual	00-01 Actual	02-03 Awarded	TOTAL	% OF TOTAL
14	ALBERTA BAIR THEATRE/BILLINGS													18,000	202,061	1.59%
66	ALBANY MOVEMENT THEATRE	50,000	40,000	7,500	19,200	8,000	10,000	23,274	2,434	10,000	22,000	1,832	3,000	3,000	45,780	0.36%
224	ALL NATIONS FISHERMAN ASSOCIATION													15,000	124,134	0.09%
259	ANACONDA/DEER LODGE COUNTY HISTORICAL SOCIETY													1,655	12,421	0.10%
28	ARCHE BRAY FOUNDATION													20,000	35,593	0.28%
136	ARLEE HISTORICAL SOCIETY													1,600	7,667	0.08%
80	ART MUSEUM OF MISSOULA														37,285	0.29%
171	ARTISTS GROUP														5,000	0.04%
78	BEALL PARK ART CENTER														16,500	0.13%
192	BEAVERHEAD DEVELOPMENT CORP														4,000	0.03%
119	BELT PUBLIC LIBRARY														1,000	0.01%
206	BERTHA KASSING														10,000	0.08%
235	BIDDLE COMMUNITY HERITAGE CENTER														10,000	0.08%
146	BIG HORN ARTS & CRAFTS ASSOC/JAILHOUSE GALLERY														66,534	0.52%
147	BIG SKY ASSN FOR THE ARTS														15,000	0.12%
148	BIGFORK ART AND CULTURAL CENTER														9,832	0.08%
45	BIGFORK CENTER FOR PERFORMING ARTS														113,722	0.89%
124	BILLINGS AIRPORT/ALSTON MURAL														4,000	0.03%
27	BILLINGS PRESERVATION SOCIETY														7,000	0.05%
156	BILLINGS STUDIO THEATRE														20,000	0.16%
30	BILLINGS SYMPHONY														20,000	0.16%
207	BITTER ROOT RC & D AREA, INC														7,000	0.05%
174	BITTERROOT COMMUNITY BAND														25,332	0.20%
95	BITTERROOT PUBLIC LIBRARY FNDN														3,269	0.03%
223	BLACKFEET COMMUNITY COLLEGE														4,815	0.04%
204	BLACKFEET TRIBE														47,332	0.37%
65	BLAINE COUNTY MUSEUM														5,000	0.04%
193	BLAINE COUNTY WILDLIFE MUSEUM														1,100	0.01%
254	BONNIE CYPHER, S' MOREHOUSE, C SCHAEFFER														3,333	0.03%
222	BOZEMAN HIST PRES ADVISORY COMM														7,000	0.05%
175	BOZEMAN PUBLIC LIBRARY														27,570	0.22%
93	BOZEMAN SYMPHONY SOCIETY														18,940	0.16%
112	BOZEMAN SYMPHONY SOCIETY														47,800	0.38%
63	BROADWAY 215														31,233	0.25%
59	BUTTE CENTER FOR PERFORMING ARTS														63,927	0.50%
87	BUTTE SYMPHONY ORCHESTRA														26,483	0.22%
46	BUTTE-SILVERBOW ARTS CHATEAU														86,461	0.68%
91	BUTTE-SILVERBOW PUBLIC ARCHIVES														31,000	0.24%
39	C.M. RUSSELL MUSEUM														61,598	0.48%
88	CARBON COUNTY ARTS GUILD														5,285	0.04%
88	CARBON COUNTY HISTORICAL SOCIETY														43,112	0.34%
47	CARTER COUNTY HISTORICAL SOCIETY														7,500	0.06%
190	CASCADE COUNTY HISTORICAL SOCIETY														40,000	0.31%
70	CASCADE COUNTY HISTORICAL SOCIETY														0	0.00%
173	CENTER FOR PUBLIC VISION														12,000	0.09%
74	CHARLO SCHOON DISTRICT 7J														6,1142	0.48%
260	CHILDRENS ARTS CENTER														2,000	0.02%
137	CHILDRENS ARTS CENTER														2,000	0.02%
48	CLACK MUSEUM														140,232	1.10%
237	COMMERCE'S RIVERS FILM FESTIVAL														8,000	0.06%
238	CONRAO PUBLIC LIBRARY														2,000	0.03%
23	COPPER VILLAGE MUSEUM & ART CENTER														3,747	0.03%
167	COUNCIL FOR ARTS, INC, LINCOLN														209,165	1.64%
239	COUNTRY GRAIN ELEVATOR HIST SOC														214,280	1.68%
219	CULBERTSON LIBRARY														7,000	0.05%
13	CUSTER COUNTY ARTS CENTER														3,666	0.03%
12	DAILY MANSION PRESERVATION TRUST														2,000	0.02%
176	DANIELS CO. MUSEUM ASSN														9,000	0.07%
220	DAWSON COUNTY ARTS UNLIMITED														24,998	0.20%
159	DILLON FIDDLERS														35,000	0.27%
101	DULL KNIFE COLLEGE/LIBRARY														0	0.00%
82	E M T RESOURCE COORDINATING PROJECT														15,000	0.12%
261	EMERSON, INC.														16,000	0.24%
125	FORT PECK COMMUNITY COLLEGE														30,445	
89	FORT PECK FINE ARTS COUNCIL															

		MONTANA ARTS COUNCIL CULTURAL & AESTHETIC PROJECTS GRANTS BY BIENNium																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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§ MONTANA ARTS COUNCIL
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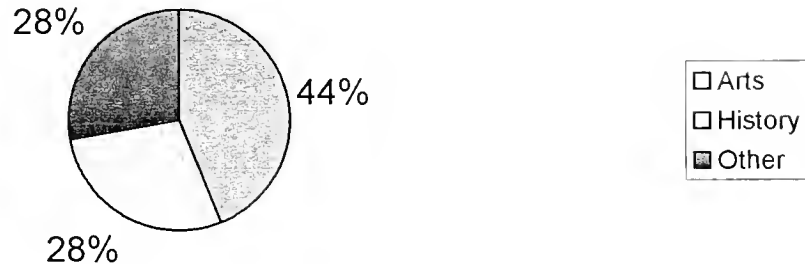
		76-79 Actual	80-81 Actual	82-83 Actual	84-85 Actual	86-87 Actual	88-89 Actual	90-91 Actual	92-93 Actual	94-95 Actual	96-97 Actual 8,000	98-99 Actual	00-01 Actual	02-03 Awarded	TOTAL	% OF TOTAL
170	MAC/TRIBAL COLLEGE															8,000 0.08%
206	NADISON VALLEY CULTURAL CORP													4,000		4,000 0.03%
150	MACCONE COUNTY MUSEUM				10,000											10,000 0.08%
113	MEADOWLARK FUND														18,260	18,260 0.15%
265	MT'S CULTURAL RECOVERY INC												19,280			0 0.00%
68	MHS/ARCHIVES									18,330	8,500	17,000	15,000			43,830 0.34%
5	MHS/CAPITOL MURALS CONSERVATION									12,000	15,000	15,000	23,112			330,489 2.59%
104	MHS/MT STATE HISTORIC RECORDS ADVISORY BOARD	50,000	100,000	108,488						464			23,112	20,000		23,112 0.18%
108	MHS/MUSEUM													4,000		20,000 0.16%
3	MHS/MURAL HISTORY					85,601		70,000	73,400							504,748 3.96%
88	MHS/PRESS			90,000	79,483	150,000						25,000				25,000 0.20%
22	MHS/RUSSELL PURCHASE											58,488				58,488 0.46%
51	MHS/STAINED GLASS RESTORATION															150,000 1.18%
108	MHS/STATEWIDE CONSERVATOR															21,752 0.17%
210	MILES CITY PRESERVATION COMMISSION															4,000 0.03%
106	MILES COMMUNITY COLLEGE															22,815 0.18%
132	MILWAUKEE ROOE															14,000 0.11%
245	MINERAL COUNTY FAIR															1,900 0.01%
213	MINERAL COUNTY MUSEUM					3,900				1,900						3,900 0.03%
15	MISSOULA CHILDREN'S THEATRE							16,528	50,000	29,328	7,500	30,000	30,816	10,000		190,172 1.49%
103	MISSOULA COMMUNITY ACCESS TV									5,489	3,000	15,000				23,489 0.18%
118	MISSOULA CULTURAL EXCHANGE								10,000	7,332						17,332 0.14%
55	MISSOULA SYMPHONY ASSN						31,384		5,000		2,000	5,050	9,052	5,000		57,486 0.45%
241	MONKAK HISTORICAL & ARTS SOCIETY										2,000					2,000 0.02%
38	MONTANANS FOR QUALITY TV				44,000			15,000	20,000		5,500		3,000	5,000		87,500 0.69%
168	MSU/ARTSLINK					15,764				1,237		4,000				15,764 0.12%
121	MSU/BOZEMAN WOMEN'S HISTORY GROUP					8,964					3,948					5,237 0.04%
181	MSU/CENTER FOR NATIVE AMER STUDIES															12,913 0.10%
133	MSU/CGLT FM															67,164 0.53%
44	MSU/KUSM															10,470 0.08%
144	MSU/LIBRARIES							20,000	32,500	14,864	4,500	25,000				84,938 0.65%
35	MSU/MEDIA & THEATRE ARTS					10,000		20,000		5,970						11,850 0.09%
20	MSU/MUSEUM OF THE ROCKIES			110,000				25,000						10,000		155,000 1.22%
140	MSU/NATIVE AMERICAN CULTURAL INSTITUTE									2,850						2,850 0.02%
234	MSU/RENNIE LIBRARY					2,695										2,695 0.02%
82	MSU/SCHOOL OF ART					29,890										27,827 0.23%
7	MSU/SHAKESPEARE IN THE PARKS					38,988		45,000	30,153	21,986	28,000	26,000	20,223	18,000		302,360 2.37%
230	MSU/BILLINGS/ARSTOW COLLECTION					14,470							2,864			2,864 0.02%
128	MSU/BILLINGS/INTERTRIBAL INDIAN CLUB															14,470 0.11%
177	MSU/BILLINGS/KEMC							5,000				7,000				7,000 0.05%
189	MSU/BILLINGS/RADIO SERIES											5,320				5,320 0.04%
266	MSU/BILLINGS/SENIOR EXPRESSIONS															0 0.00%
67	MT ALLIANCE FOR ARTS EDUCATION															45,036 0.35%
10	MT ART GALLERY DIRECTOR'S ASSN	35,000						25,000	5,000	7,332	4,000	11,000	7,704	10,000		228,894 1.78%
18	MT ARTS							15,000	25,000	21,986	18,000	31,000	23,488	25,000		228,894 1.78%
28	MT ASSN OF SYMPHONY ORCHESTRAS	7,000			13,000			4,500	10,000	32,984	18,000	40,000	21,186	20,000		173,480 1.36%
64	MT BALLET							8,500	7,500	3,666	20,000	21,000	7,704	10,000		116,094 0.93%
242	MT CHAMBER ORCHESTRA									2,000						2,000 0.02%
64	MT CHORALE															2,000 0.02%
16	MT COMMITTEE FOR THE HUMANITIES															25,437 0.20%
287	MT COMMUNITY FOUNDATION															181,944 1.43%
76	MT DANCE ARTS ASSN															0 0.00%
221	MT HISTORIC GUILD PROJECT															38,481 0.30%
73	MT INDIAN ART AND CULTURE ASSN							10,000	10,000	8,065	5,000	8,000	3,544	5,000		3,544 0.03%
9	MT PERFORMING ARTS CONSORTIUM	20,930						25,000	40,000	29,328	20,000	40,000	23,112	20,000		41,065 0.32%
232	MT PLAYERS, INC															246,370 1.95%
135	MT PRESERVATION ALLIANCE															2,850 0.02%
151	MT PUBLIC TV ASSN															12,678 0.10%
211	MT PUPPET GUILD															10,000 0.08%
96	MT SCHOOL OF CREATIVE ARTS															4,000 0.03%
157	MT STATE THEATRE ASSN															25,300 0.20%
164	MT STORYTELLING CONFERENCE															6,421 0.07%
200	MT TECHNICAL MUSEUM															5,000 0.04%
250	MT TECH/PEALOW IVORY COLLECTION			1,400												1,400 0.01%

\$	R	N	K	NAME OF ORGANIZATION/PROJECT	76-79 Actual	80-81 Actual	82-83 Actual	84-85 Actual	86-87 Actual	88-89 Actual	90-91 Actual	92-93 Actual	94-95 Actual	96-97 Actual	98-99 Actual	00-01 Actual	02-03 Awarded	TOTAL	% OF TOTAL
268	217	203	83	MT UNITED SCHOLARSHIP SERVICE						28,204								28,204	0.22%
269	217	203	83	MT WATERCOLOR SOCIETY												3,000		3,000	0.00%
270	217	203	83	MUSEUMS ASSOCIATION OF MT						4,994								4,994	0.03%
271	217	203	83	NAC/INSTRUCTIONAL MEDIA					33,675									33,675	0.28%
272	217	203	83	NAC/CLAST BEST PLACE									1,833					1,833	0.07%
273	217	203	83	NAC/NORTHERN SHOWCASE									0					0	0.00%
274	217	203	83	NAC/NORTHERN CHEYENNE CULTURAL COMMITTEE															0.02%
275	217	203	83	NAC/NORTHERN HEIGHTS TENANTS ASSN						20,000	9,600	10,000	10,998	2,500	4,000			58,998	0.48%
276	217	203	83	NORTHERN LIGHTS INSTITUTE														10,998	0.08%
277	217	203	83	OFFICE OF PUBLIC INSTRUCTION									10,998	7,500	2,867			5,700	0.04%
278	217	203	83	OLD TOWNE DEVELOP CORP								5,000						5,000	0.04%
279	217	203	83	P S A PARTNERSHIP						0								0	0.00%
280	217	203	83	PARIS GIBSON SQUARE				50,000	17,000		40,000	5,000	28,328	3,000	47,000	20,223	5,000	216,551	1.70%
281	217	203	83	PARK COUNTY MUSEUM							25,000		1,283					1,283	0.01%
282	217	203	83	FAMILY BILLINGS LIBRARY					1,000		2,000							25,000	0.20%
283	217	203	83	POLSON CITY LIBRARY														3,000	0.02%
284	217	203	83	PONDERA HISTORY ASSOCIATION														0	0.00%
285	217	203	83	POWDER RIVER HISTORICAL SOCIETY								2,000						2,000	0.02%
286	217	203	83	POWELL CNTY MUSEUM & ARTS FNDR								3,000						32,034	0.25%
287	217	203	83	PRAIRIE WINDS ARTS COUNCIL			595	15,000	16,439									3,000	0.02%
288	217	203	83	PRAIRIE WINDS ARTS COUNCIL														0	0.00%
289	217	203	83	RATTLESNAKE PRODUCTIONS				26,000	33,960					0				0	0.00%
290	217	203	83	RED LODGE MUSIC FESTIVAL									18,330	13,000		15,408		108,698	0.85%
291	217	203	83	R/FALTO COMMUNITY THEATRE, INC.							10,000							10,000	0.08%
292	217	203	83	ROCKY MOUNTAIN BALLET THEATER				12,500	20,000	15,000					5,400			5,400	0.04%
293	217	203	83	ROSEBUD COUNTY HISTORICAL SOCIETY									9,000				7,000	32,500	0.28%
294	217	203	83	SALISH KOOTENAI COLLEGE														7,000	0.05%
295	217	203	83	SANDERS COMMUNITY HALL INC														9,000	0.07%
296	217	203	83	SCHOOLHOUSE HISTORY AND ART CENTER														15,000	0.12%
297	217	203	83	SOELIX/UAQLC/MAKNIK CENTER														5,700	0.04%
298	217	203	83	ST MARY'S MISSION														32,500	0.28%
299	217	203	83	STACEY HISTORICAL CULTURAL & MUSEUM				7,500	7,500	10,000			2,945			8,550	20,660	20,000	0.16%
300	217	203	83	STARFIRE PRODUCTIONS, INC					15,000									5,700	0.04%
301	217	203	83	STEVENSVILLE MUSEUM														7,000	0.05%
302	217	203	83	STILLWATER HISTORICAL SOCIETY							9,000	2,500	5,000					9,000	0.07%
303	217	203	83	STRING ORCHESTRA OF THE ROCKIES						10,000								15,000	0.12%
304	217	203	83	SUNCREEK FILMS								8,881						2,500	0.02%
305	217	203	83	SW MT ARTS COUNCIL						10,000					1,194			18,881	0.15%
306	217	203	83	SWAN ECOSYSTEM CENTER											7,000			1,194	0.01%
307	217	203	83	THREE FORKS HISTORICAL SOCIETY				7,500										7,000	0.05%
308	217	203	83	TOBACCO VALLEY IMPROVEMENT ASSN													2,800	2,800	0.02%
309	217	203	83	TOWN OF SUNBURST								10,000	950				2,800	8,050	0.08%
310	217	203	83	TREASURE COUNTY 89ERS, INC				0				3,000	3,289				18,950	18,950	0.15%
311	217	203	83	TROY MUSEUM														10,000	0.08%
312	217	203	83	TWIN BRIDGES PUBLIC SCHOOL						3,000								6,289	0.05%
313	217	203	83	UMBROACAST MEDIA CENTER						3,000								0	0.00%
314	217	203	83	UMKUFM														3,000	0.02%
315	217	203	83	UMMAGIC MOVERS					15,374		19,233	3,000						22,837	0.18%
316	217	203	83	UMMT AUTHORS BIOGRAPHICAL DIRECTORY				10,000	0									11,000	0.08%
317	217	203	83	UMMT CHATAQUA DANCE PROJECT				1,410										48,607	0.38%
318	217	203	83	UMMT LITERARY PUBLICATIONS			4,028											10,000	0.08%
319	217	203	83	UMMT TRANSPORT COMPANY			7,620											1,410	0.01%
320	217	203	83	UMMUSEUM OF FINE ARTS														4,029	0.03%
321	217	203	83	UMMUSEUM OF FINE ARTS														7,620	0.06%
322	217	203	83	UMMUSEUM OF FINE ARTS														37,556	0.29%
323	217	203	83	UMMUSEUM OF FINE ARTS														11,358	0.09%
324	217	203	83	UMMUSEUM OF FINE ARTS														11,358	0.09%
325	217	203	83	UMMUSEUM OF FINE ARTS														425,873	3.34%
326	217	203	83	UMMUSEUM OF FINE ARTS														132,323	1.04%
327	217	203	83	UMMUSEUM OF FINE ARTS														10,200	0.08%
328	217	203	83	UMMUSEUM OF FINE ARTS														2,000	0.02%
329	217	203	83	UMMUSEUM OF FINE ARTS														12,000	0.08%
330	217	203	83	UMMUSEUM OF FINE ARTS														7,000	0.05%
331	217	203	83	UMMUSEUM OF FINE ARTS														57,169	0.45%
332	217	203	83	UMMUSEUM OF FINE ARTS														32,000	0.25%
333	217	203	83	UMMUSEUM OF FINE ARTS														185,504	1.30%
334	217	203	83	UMMUSEUM OF FINE ARTS														5,400	0.04%

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K** MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
BY BIENNium

	76-79	80-81	82-83	84-85	86-87	88-89	90-91	92-93	94-95	96-97	98-99	00-01	02-03	TOTAL	% OF TOTAL
NAME OF ORGANIZATION/PROJECT	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Awarded		
212 WAKINA SKY LEARNING CENTER							15,000	27,500	10,265		28,000	11,556	14,000	42,500	0.03%
17 WESTERN HERITAGE CENTER					0		0	13,000			28,000	14,445	10,000	180,993	1.42%
58 WHITEFISH THEATRE CO							3,784							52,445	0.41%
218 WIBAUX COUNTY MUSEUM												6,741		3,784	0.03%
181 WNC/PERFORMING ARTS ADVISORY BOARD											10,000			6,741	0.05%
155 WOLF POINT PRODUCTIONS												21,188	25,000	10,000	0.08%
40 WRITER'S VOICE OF BILLINGS YMCA					42,000	20,000	50,000	87,534	5,499		18,000	26,964	20,000	78,885	0.82%
6 YELLOWSTONE ART MUSEUM									43,992		28,000	4,815	6,000	308,450	2.42%
123 YELLOWSTONE BALLET CO					3,500	8,000	8,000	10,000	7,109		4,436			15,251	0.12%
79 YELLOWSTONE CHAMBER PLAYERS												12,904		36,609	0.28%
134 YELLOWSTONE COUNTY MUSEUM FOUNDATION					12,686	15,000	15,000	10,000	5,499		11,000	9,630	10,000	12,804	0.10%
38 YOUNG AUDIENCES OF WY MT														84,815	0.74%
TOTAL GRANTED/EXPENDED	50,000	140,000	602,042	810,704	1,414,114	1,098,280	1,184,661	1,531,238	1,267,952	1,415,787	1,415,787	1,163,906	1,209,375	12,742,074	100%
PERCENT CHANGE BETWEEN YEARS		180.00%	330.03%	34.66%	74.43%	-22.26%	7.77%	28.26%	-17.19%	-32.80%	66.29%	(0)	3.81%		
#PROJECTS/ORGANIZATIONS FUNDED	1	3	15	39	63	53	65	88	83	78	84	82	74	273	
AVERAGE GRANT	50,000	46,667	40,136	20,787	22,446	20,741	18,226	17,000	13,634	10,785	16,867	14,194	16,343	46,874	
ORIGINAL ALLOCATION	50,000	140,000	641,680	823,478	1,476,511	1,211,817	1,298,788	1,572,850	1,695,392	884,206	1,489,453	1,234,939	1,314,939	13,744,054	
REVERSIONS/SHORTFALLS	0	0	39,638	12,775	62,397	112,527	114,127	41,811	#REF!	32,203	72,666	71,033	25,584	1,001,981	7%

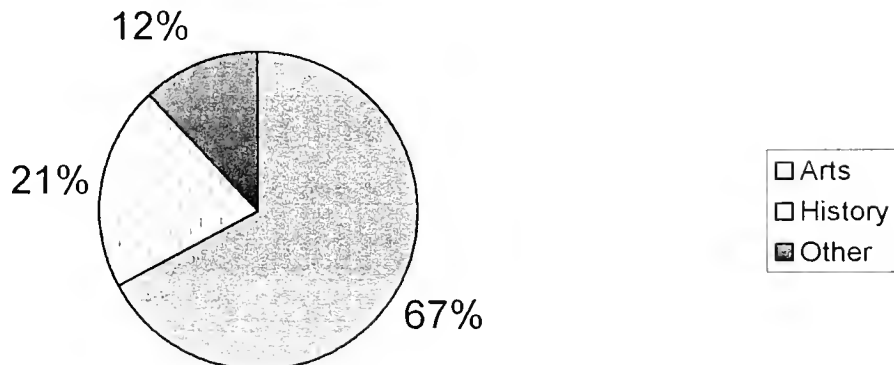
Number of organizations funded by type



Cultural & Aesthetics Projects Grants
Cumulative from 78-79 actual through 02-03 awarded

	Number	Percent	Dollars	Percent
Arts	120	44%	\$ 8,573,410	67%
History	77	28%	\$ 2,648,940	21%
Other	76	28%	\$ 1,519,723	12%
Total	273	100%	\$ 12,742,074	100%

Dollars awarded to organizations by type



MONTANA ARTS COUNCIL CULTURAL & AESTHETIC PROJECTS GRANTS SORTED BY ORGANIZATION WITHIN COMMUNITY									
1=ART 2=HISTORY 3=OTHER	T Y P	C O U N T Y	C O U N T Y	K	N A M E O F O R G N P R O J E C T	TOTAL BY ORGN		% OF TOTAL	% BY COMMUNITY
2	ANACONDA	DEER LODGE	259	ANACONDA-DEER LODGE COUNTY HISTORICAL SOCIETY	300	0.00%			
1	ANACONDA	DEER LODGE	23	COPPER VILLAGE MUSEUM & ART CENTER	140,232	1.10%			140,532
2	ARLEE	LAKE	136	ARLEE HISTORICAL SOCIETY	12,421	0.10%			12,421
3	BELT	CASCADE	119	BELT PUBLIC LIBRARY	16,500	0.13%			16,500
3	BIDDLE	POWDER RIVER	255	BIDDLE COMMUNITY HERITAGE CENTER	1,000	0.01%			1,000
1	BIG SKY	GALLATIN	147	BIG SKY ASSN FOR THE ARTS	10,000	0.08%			10,000
1	BIGFORK	FLATHEAD	148	BIGFORK ART AND CULTURAL CENTER	10,000	0.08%			10,000
1	BIGFORK	FLATHEAD	45	BIGFORK CENTER FOR PERFORMING ARTS	66,534	0.52%			76,534
1	BILLINGS	YELLOWSTONE	14	ALBERTA BAIR THEATRE/BILLINGS	202,061	1.59%			
3	BILLINGS	YELLOWSTONE	124	BILLINGS AIRPORT/RALSTON MURAL	15,000	0.12%			
2	BILLINGS	YELLOWSTONE	27	BILLINGS PRESERVATION SOCIETY	124,978	0.98%			
1	BILLINGS	YELLOWSTONE	156	BILLINGS STUDIO THEATRE	9,832	0.08%			
1	BILLINGS	YELLOWSTONE	30	BILLINGS SYMPHONY	113,722	0.89%			
1	BILLINGS	YELLOWSTONE	110	FOX COMMITTEE FOR PERFORMING ARTS	20,000	0.16%			
1	BILLINGS	YELLOWSTONE	37	GROWTH THRU ART	94,300	0.74%			
3	BILLINGS	YELLOWSTONE	230	MSU-BILLINGS/ARCHIVES	2,964	0.02%			
3	BILLINGS	YELLOWSTONE	129	MSU-BILLINGS/BARSTOW COLLECTION	14,470	0.11%			
3	BILLINGS	YELLOWSTONE	177	MSU-BILLINGS/INTERTRIBAL INDIAN CLUB	7,000	0.05%			
3	BILLINGS	YELLOWSTONE	199	MSU-BILLINGS/KEMC	5,000	0.04%			
3	BILLINGS	YELLOWSTONE	189	MSU-BILLINGS/RADIO SERIES	5,320	0.04%			
3	BILLINGS	YELLOWSTONE	266	MSU-BILLINGS/SENIOR EXPRESSIONS	0	0.00%			
3	BILLINGS	YELLOWSTONE	99	PARMLY BILLINGS LIBRARY	25,000	0.20%			
1	BILLINGS	YELLOWSTONE	152	RED LODGE MUSIC FESTIVAL	10,000	0.08%			
1	BILLINGS	YELLOWSTONE	202	STARFIRE PRODUCTIONS, INC.	5,000	0.04%			
1	BILLINGS	YELLOWSTONE	253	SUNCREEK FILMS	1,194	0.01%			
1	BILLINGS	YELLOWSTONE	6	YELLOWSTONE ART MUSEUM	308,490	2.42%			
1	BILLINGS	YELLOWSTONE	79	YELLOWSTONE CHAMBER PLAYERS	36,609	0.29%			
1	BILLINGS	YELLOWSTONE	134	YELLOWSTONE COUNTY MUSEUM FOUNDATION	12,904	0.10%			1,013,845
3	BOX ELDER	HILL	84	ROCKY BOY TRIBAL HIGH SCHOOL	32,500	0.26%			32,500
1	BOZEMAN	GALLATIN	78	BEALL PARK ART CENTER	37,285	0.29%			
2	BOZEMAN	GALLATIN	222	BOZEMAN HIST PRES ADVISORY COMM	3,333	0.03%			
3	BOZEMAN	GALLATIN	175	BOZEMAN PUBLIC LIBRARY	7,000	0.05%			
1	BOZEMAN	GALLATIN	93	BOZEMAN SYMPHONY SOCIETY	27,570	0.22%			
3	BOZEMAN	GALLATIN	74	CENTER FOR PUBLIC VISION	40,000	0.31%			
1	BOZEMAN	GALLATIN	261	EMERSON, INC.	0	0.00%			
2	BOZEMAN	GALLATIN	42	GALLATIN COUNTY HISTORICAL SOCIETY	75,241	0.59%			
1	BOZEMAN	GALLATIN	198	MSU/ARTSLINK	5,000	0.04%			

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**MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COMMUNITY**

Y P E	C O U N T Y	A N K	N A M E O F O R G /N/ P R O J E C T	T O T A L B Y O R G N	% O F T O T A L	T O T A L B Y	
						C O M M U N I T Y	% B Y C O M M U N I T Y
2	BOZEMAN	121	MSU/BOZEMAN WOMEN'S HISTORY GROUP	15,764	0.12%		
3	BOZEMAN	191	MSU/CENTER FOR NATIVE AMER STUDIES	5,237	0.04%		
1	BOZEMAN	64	MT BALLET	47,370	0.37%		
1	BOZEMAN	270	P.S. A PARTNERSHIP	0	0.00%		
3	BOZEMAN	31	RATTLESNAKE PRODUCTIONS	108,698	0.85%	372,497	2.92%
2	BROADUS	243	POWDER RIVER HISTORICAL SOCIETY	2,000	0.02%		
1	BROADUS	272	PRAIRIE WINDS ARTS COUNCIL	0	0.00%	2,000	0.02%
3	BROWNING	223	BLACKFEET COMMUNITY COLLEGE	3,269	0.03%		
1	BROWNING	204	BLACKFEET TRIBE	4,815	0.04%	8,084	0.06%
3	BUTTE	63	BROADWAY 215	47,800	0.38%		
1	BUTTE	59	BUTTE CENTER FOR PERFORMING ARTS	50,408	0.40%		
1	BUTTE	87	BUTTE SYMPHONY ORCHESTRA	31,233	0.25%		
1	BUTTE	46	BUTTE-SILVERBOW ARTS CHATEAU	63,927	0.50%		
2	BUTTE	91	BUTTE-SILVERBOW PUBLIC ARCHIVES	28,483	0.22%		
3	BUTTE	200	MT TECH/MINERAL MUSEUM	5,000	0.04%		
3	BUTTE	250	MT TECH/PEALOW IVORY COLLECTION	1,400	0.01%	228,251	1.79%
2	CHARLO	260	CHARLO SCHOOL DISTRICT 7J	0	0.00%	0	0.00%
1	CHESTER	117	LIBERTY VILLAGE ARTS CNTR & GALLERY	17,775	0.14%	17,775	0.14%
2	CHINOOK	65	BLAINE COUNTY MUSEUM	47,332	0.37%		
2	CHINOOK	193	BLAINE COUNTY WILDLIFE MUSEUM	5,000	0.04%	52,332	0.41%
2	CHOTEAU	265	METIS CULTURAL RECOVERY INC	0	0.00%		
2	CHOTEAU	201	OLD TRAIL MUSEUM	5,000	0.04%	5,000	0.04%
2	CIRCLE	150	MCCONE COUNTY MUSEUM	10,000	0.08%	10,000	0.08%
1	COLSTRIP	111	SCHOOLHOUSE HISTORY AND ART CENTER	20,000	0.16%	20,000	0.16%
2	COLUMBUS	161	STILLWATER HISTORICAL SOCIETY	9,000	0.07%	9,000	0.07%
3	CONDON	233	SWAN ECOSYSTEM CENTER	2,800	0.02%	2,800	0.02%
3	CONRAD	238	CONRAD PUBLIC LIBRARY	2,000	0.02%		
2	CONRAD	271	PONDERA HISTORY ASSOCIATION	0	0.00%	2,000	0.02%
3	CULBERTSON	219	CULBERTSON LIBRARY	3,747	0.03%	3,747	0.03%
3	CUT BANK	164	MT STORYTELLING CONFERENCE	8,500	0.07%	8,500	0.07%
2	DEER LODGE	162	KOHR'S MEMORIAL LIBRARY/DEER LODGE	8,798	0.07%		
2	DEER LODGE	85	POWELL CNTY MUSEUM & ARTS FNDN	32,034	0.25%		
3	DEER LODGE	187	RIALTO COMMUNITY THEATRE, INC.	5,400	0.04%	46,232	0.36%
2	DILLON	192	BEAVERHEAD DEVELOPMENT CORP	5,000	0.04%		
2	DILLON	254	BONNIE CYPHER, S. MOREHOUSE, C. SCHAEFFER	1,100	0.01%		
2	DILLON	240	DILLON DEPOT RESTORATION COMMITTEE	2,000	0.02%		
1	DILLON	159	DILLON FIDDLERS	9,000	0.07%		

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**MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COMMUNITY**

3=OTHER		\$ R A N				CULTURAL & AESTHETIC PROJECTS GRANTS SORTED BY ORGANIZATION WITHIN COMMUNITY			
COUNTY	COMMUNITY	COUNTY	NAME OF ORG'N/PROJECT	TOTAL BY ORGN	% OF TOTAL COMMUNITY	TOTAL BY COMMUNITY	% BY COMMUNITY		
BEAVERHEAD	214	BEAVERHEAD	FWP/BANNACK STATE PARK	3,839	0.03%				
BEAVERHEAD	179	BEAVERHEAD	SW MT ARTS COUNCIL	7,000	0.05%				
BEAVERHEAD	181	BEAVERHEAD	WMC/PERFORMING ARTS ADVISORY BOARD	6,741	0.05%	34,680	0.27%		
CARTER	190	CARTER	CARTER COUNTY MUSEUM	5,285	0.04%	5,285	0.04%		
MADISON	209	MADISON	MADISON VALLEY CULTURAL CORP	4,000	0.03%	4,000	0.03%		
LINCOLN	114	LINCOLN	TOBACCO VALLEY IMPROVEMENT ASSN.	18,950	0.15%	18,950	0.15%		
ROSEBUD	160	ROSEBUD	ROSEBUD COUNTY HISTORICAL SOCIETY	9,000	0.07%	9,000	0.07%		
VALLEY	89	VALLEY	FORT PECK FINE ARTS COUNCIL	30,445	0.24%	30,445	0.24%		
CARBON	132	CARBON	MILWAUKEE RODE	14,000	0.11%	14,000	0.11%		
BLAINE	130	BLAINE	FT BELKNAP	14,180	0.11%				
BLAINE	186	BLAINE	FT BELKNAP COLLEGE	5,500	0.04%	19,680	0.15%		
CHOUTEAU	215	CHOUTEAU	FT BENTON/COMMUNITY IMPROVEMENT ORGN	3,800	0.03%	3,800	0.03%		
VALLEY	32	VALLEY	FT PECK FINE ARTS COUNCIL	107,296	0.84%				
VALLEY	102	VALLEY	FT PECK TRIBAL ARCHIVES	24,680	0.19%				
VALLEY	194	VALLEY	FT PECK TRIBES	5,000	0.04%	136,976	1.07%		
VALLEY	235	VALLEY	NORTHERN HEIGHTS TENANTS ASSN	2,667	0.02%				
VALLEY	139	VALLEY	VALLEY COUNTY COALITION	12,000	0.09%	14,667	0.12%		
DAWSON	220	DAWSON	DAWSON COUNTY ARTS UNLIMITED	3,666	0.03%	3,666	0.03%		
CASCADE	39	CASCADE	C.M. RUSSELL MUSEUM	86,461	0.68%				
CASCADE	70	CASCADE	CASCADE COUNTY HISTORICAL SOCIETY	43,112	0.34%				
CASCADE	173	CASCADE	CASCADE COUNTY/ARTISTS SPEAK	7,500	0.06%				
CASCADE	180	CASCADE	GREAT FALLS CIVIC CENTER	6,800	0.05%				
CASCADE	26	CASCADE	GREAT FALLS SYMPHONY	127,042	1.00%				
CASCADE	92	CASCADE	MT UNITED SCHOLARSHIP SERVICE	28,204	0.22%				
CASCADE	11	CASCADE	PARIS GIBSON SQUARE	216,551	1.70%	515,670	4.05%		
RAVALLI	174	RAVALLI	BITTERROOT COMMUNITY BAND	7,000	0.05%				
RAVALLI	95	RAVALLI	BITTERROOT PUBLIC LIBRARY FNDN	25,332	0.20%				
RAVALLI	12	RAVALLI	DALY MANSION PRESERVATION TRUST	214,280	1.68%				
RAVALLI	141	RAVALLI	HAMILTON PLAYERS, INC.	11,556	0.09%	258,168	2.03%		
BIG HORN	146	BIG HORN	BIG HORN ARTS & CRAFTS ASSOC/JAILHOUSE GALLERY	10,000	0.08%	10,000	0.08%		
WHEATLAND	244	WHEATLAND	UPPER MUSSELSHELL HISTORICAL SOCIETY	2,000	0.02%	2,000	0.02%		
HILL	48	HILL	CLACK MUSEUM	61,142	0.48%				
HILL	72	HILL	HAVRE/HILL COUNTY LIBRARY	42,000	0.33%				
HILL	247	HILL	IKEBANA INTERNATIONAL	1,500	0.01%				
HILL	203	HILL	NMC/INSTRUCTIONAL MEDIA	4,994	0.04%				
HILL	165	HILL	NMC/NORTHERN SHOWCASE	8,333	0.07%	117,969	0.93%		
LEWIS & CLARK	66	LEWIS & CLARK	ALEPH MOVEMENT THEATRE	45,780	0.36%				

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**MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COMMUNITY**

P	E	COMMUNITY	COUNTY	N	K	NAME OF ORG'N/PROJECT	TOTAL BY ORGN	% OF TOTAL COMMUNITY	TOTAL BY	% BY
									COMMUNITY	COMMUNITY
1	HELENA	LEWIS & CLARK	28			ARCHIE BRAY FOUNDATION	124,134	0.97%		
1	HELENA	LEWIS & CLARK	171			ARTISTS GROUP	7,667	0.06%		
1	HELENA	LEWIS & CLARK	112			GRANDSTREET THEATRE	19,940	0.16%		
1	HELENA	LEWIS & CLARK	120			HELENA ART CENTER	15,767	0.12%		
1	HELENA	LEWIS & CLARK	50			HELENA ARTS COUNCIL/HOLTER MUSEUM	58,500	0.46%		
3	HELENA	LEWIS & CLARK	246			HELENA CITY PLANNING DEPARTMENT	1,833	0.01%		
3	HELENA	LEWIS & CLARK	57			HELENA CIVIC CENTER	52,500	0.41%		
1	HELENA	LEWIS & CLARK	8			HELENA PRESENTS	292,474	2.30%		
1	HELENA	LEWIS & CLARK	54			HELENA SYMPHONY	57,772	0.45%		
1	HELENA	LEWIS & CLARK	81			HOLTER MUSEUM OF ART	35,408	0.28%		
3	HELENA	LEWIS & CLARK	183			LITTLE RED SCHOOL HOUSE, INC.	5,778	0.05%		
2	HELENA	LEWIS & CLARK	197			MAC/CAPITOL NICHES	5,000	0.04%		
1	HELENA	LEWIS & CLARK	96			MT SCHOOL OF CREATIVE ARTS	25,300	0.20%		
3	HELENA	LEWIS & CLARK	163			SPRING MEADOW RESOURCES, INC.	8,550	0.07%		
1	HELENA	LEWIS & CLARK	212			WAKINA SKY LEARNING CENTER	4,000	0.03%	760,403	5.97%
1	HERON	SANDERS	225			HERON PLAYERS	3,000	0.02%		
3	HERON	SANDERS	226			LAURIE HILL LIBRARY	3,000	0.02%	6,000	0.05%
2	HUNTLEY	YELLOWSTONE	122			HUNTLEY PROJECT MUSEUM	15,440	0.12%		
3	HUNTLEY	YELLOWSTONE	257			HUNTLEY PROJECT SCHOOLS	1,000	0.01%	16,440	0.13%
2	HYSHAM	TREASURE	182			TREASURE COUNTY 89'ERS, INC.	6,299	0.05%	6,299	0.05%
3	JORDAN	GARFIELD	195			GARFIELD COUNTY LIBRARY	5,000	0.04%		
2	JORDAN	GARFIELD	196			GARFIELD COUNTY MUSEUM	5,000	0.04%		
2	JORDAN	GARFIELD	208			JORDAN MUSEUM	4,000	0.03%	14,000	0.11%
3	KALISPELL	FLATHEAD	256			FVCC/THEATER ARTS DEPARTMENT	1,000	0.01%		
1	KALISPELL	FLATHEAD	34			GLACIER ORCHESTRA AND CHORALE	96,523	0.76%		
1	KALISPELL	FLATHEAD	21			HOCKADAY MUSEUM OF ART	154,691	1.21%		
1	KALISPELL	FLATHEAD	211			MT PUPPET GUILD	4,000	0.03%	256,214	2.01%
3	LAME DEER	ROSEBUD	101			DULL KNIFE COLLEGE/LIBRARY	24,996	0.20%		
3	LAME DEER	ROSEBUD	269			NORTHERN CHEYENNE CULTURAL COMMITTEE	0	0.00%	24,996	0.20%
2	LEWISTOWN	FERGUS	258			HISTORIC LEWISTOWN ACCORD	916	0.01%		
1	LEWISTOWN	FERGUS	169			LEWISTOWN ART CENTER	8,000	0.06%	8,916	0.07%
1	LIBBY	LINCOLN	252			LIBBY FINE ARTS GROUP, INC.	1,200	0.01%		
1	LIBBY	LINCOLN	248			LIBBY MIA WRITERS	1,500	0.01%	2,700	0.02%
1	LINCOLN	LEWIS & CLARK	167			COUNCIL FOR ARTS, INC., LINCOLN	8,000	0.06%		
2	LINCOLN	LEWIS & CLARK	145			UPPER BLACKFOOT VALLEY HIST. SOCIETY	10,200	0.08%	18,200	0.14%
1	LIVINGSTON	PARK	49			LIVINGSTON DEPOT FNDN	60,798	0.48%		
3	LIVINGSTON	PARK	138			LIVINGSTON HERITAGE	12,000	0.09%		

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**MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COMMUNITY**

P E	COMMUNITY	COUNTY	N K	NAME OF ORG/N/PROJECT	TOTAL BY ORGN	% OF TOTAL		TOTAL BY		% BY
						COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	
2	LIVINGSTON	PARK	251	PARK COUNTY MUSEUM	1,283	0.01%	0.01%			
1	LIVINGSTON	PARK	123	YELLOWSTONE BALLET CO.	15,251	0.12%	0.12%	89,332		0.70%
1	MALTA	PHILLIPS	264	LITTLE ROCKIES ARTS ASSN	0	0.00%	0.00%	0		0.00%
1	MILES CITY	CUSTER	13	CUSTER COUNTY ARTS CENTER	209,165	1.64%	1.64%			
1	MILES CITY	CUSTER	82	E MT RESOURCE COORDINATING PROJECT	35,000	0.27%	0.27%			
2	MILES CITY	CUSTER	210	MILES CITY PRESERVATION COMMISSION	4,000	0.03%	0.03%			
3	MILES CITY	CUSTER	106	MILES COMMUNITY COLLEGE	22,815	0.18%	0.18%	270,980		2.13%
1	MISSOULA	MISSOULA	80	ART MUSEUM OF MISSOULA	35,593	0.28%	0.28%			
3	MISSOULA	MISSOULA	137	CHILDRENS ARTS CENTER	12,000	0.09%	0.09%			
2	MISSOULA	MISSOULA	158	FT MISSOULA HISTORICAL MUSEUM	9,165	0.07%	0.07%			
1	MISSOULA	MISSOULA	107	GARDEN CITY BALLET	22,000	0.17%	0.17%			
2	MISSOULA	MISSOULA	68	GARNET PRESERVATION ASSN	44,599	0.35%	0.35%			
1	MISSOULA	MISSOULA	52	HELLGATE WRITERS	58,232	0.46%	0.46%			
1	MISSOULA	MISSOULA	116	INTERNATIONAL CHORAL FESTIVAL	18,866	0.15%	0.15%			
3	MISSOULA	MISSOULA	168	INTERNATIONAL WILDLIFE FILM FESTIVAL	8,000	0.06%	0.06%			
3	MISSOULA	MISSOULA	103	MISSOULA COMMUNITY ACCESS TV	23,499	0.18%	0.18%			
1	MISSOULA	MISSOULA	118	MISSOULA CULTURAL EXCHANGE	17,332	0.14%	0.14%			
1	MISSOULA	MISSOULA	55	MISSOULA SYMPHONY ASS'N	57,486	0.45%	0.45%			
1	MISSOULA	MISSOULA	242	MT CHAMBER ORCHESTRA	2,000	0.02%	0.02%			
1	MISSOULA	MISSOULA	232	MT PLAYERS, INC	2,850	0.02%	0.02%			
1	MISSOULA	MISSOULA	178	ROCKY MOUNTAIN BALLET THEATER	7,000	0.05%	0.05%			
1	MISSOULA	MISSOULA	115	STRING ORCHESTRA OF THE ROCKIES	18,881	0.15%	0.15%			
1	MISSOULA	MISSOULA	154	UM/MAGIC MOVERS	10,000	0.08%	0.08%			
1	MISSOULA	MISSOULA	249	UM/MT AUTHORS BIOGRAPHICAL DIRECTORY	1,410	0.01%	0.01%			
1	MISSOULA	MISSOULA	205	UM/MT CHATAQUA DANCE PROJECT	4,029	0.03%	0.03%			
1	MISSOULA	MISSOULA	172	UM/MT LITERARY PUBLICATIONS	7,620	0.06%	0.06%			
1	MISSOULA	MISSOULA	142	UM/MUSEUM OF FINE ARTS	11,358	0.09%	0.09%			
1	MISSOULA	MISSOULA	24	UM/SCHOOL OF FINE ARTS	132,323	1.04%	1.04%			
1	MISSOULA	MISSOULA	56	VERY SPECIAL ARTS MONTANA	57,169	0.45%	0.45%			
3	MISSOULA	MISSOULA	71	WATERSHED FOUNDATION	42,500	0.33%	0.33%	603,912		4.74%
3	PABLO	LAKE	126	SALISH KOOTENAI COLLEGE	15,000	0.12%	0.12%			
3	PABLO	LAKE	231	SQELIX'U/AQLCMAGNIK CENTER	2,945	0.02%	0.02%	17,945		0.14%
2	PHILIPSBURG	GRANITE	128	GRANITE COUNTY MUSEUM/CULTURAL CENTER	14,866	0.12%	0.12%	14,866		0.12%
2	PLENTYWOOD	SHERIDAN	155	WOLF POINT PRODUCTIONS	10,000	0.08%	0.08%	10,000		0.08%
2	POLSON	LAKE	131	FT CONNAH RESTORATION SOCIETY	14,000	0.11%	0.11%			
3	POLSON	LAKE	227	POLSON CITY LIBRARY	3,000	0.02%	0.02%	17,000		0.13%
1	POPLAR	ROOSEVELT	125	FORT PECK COMMUNITY COLLEGE	15,000	0.12%	0.12%	15,000		0.12%

1=ART
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T	Y	P	E	COMMUNITY	COUNTY	\$	R	A	N	K	NAME OF ORGN/PROJECT	TOTAL BY ORGN	% OF TOTAL COMMUNITY	TOTAL BY COMMUNITY	% BY COMMUNITY
				1 RED LODGE	CARBON	88					CARBON COUNTY ARTS GUILD	31,000	0.24%	92,598	0.73%
				2 RED LODGE	CARBON	47					CARBON COUNTY HISTORICAL SOCIETY	61,598	0.48%	5,700	0.04%
				3 RONAN	LAKE	184					OLD TOWNE DEVELOP. CORP.	5,700	0.04%	5,700	0.04%
				3 SANDERS	TREASURE	185					SANDERS COMMUNITY HALL, INC.	5,700	0.04%	7,000	0.05%
				2 SCOBAY	DANIELS	176					DANIELS CO. MUSEUM ASSN	7,000	0.05%	0	0.00%
				2 SIDNEY	RICHLAND	262					FRIENDS OF INTAKE CHURCH (MON-DAK)	0	0.00%	0.31%	0.33%
				1 SIDNEY	RICHLAND	75					JK RALSTON CENTER	40,000	0.02%	42,000	
				2 SIDNEY	RICHLAND	241					MONDAK HISTORICAL & ARTS SOCIETY	2,000	0.03%		
				2 STATEWIDE	STATEWIDE	206					BERTHA KASSING	4,000	0.03%		
				3 STATEWIDE	STATEWIDE	207					BITTER ROOT RC & D AREA, INC.	4,000	0.02%		
				1 STATEWIDE	STATEWIDE	237					COMMERCE/5 RIVERS FILM FESTIVAL	2,000	0.02%		
				2 STATEWIDE	STATEWIDE	239					COUNTRY GRAIN ELEVATOR HIST SOC	2,000	0.02%		
				2 STATEWIDE	STATEWIDE	43					FT BENTON/MT AG CENTER OF FT BENTON	70,400	0.55%		
				2 STATEWIDE	STATEWIDE	149					FT BENTON/MUSEUM OF THE N. GREAT PLAINS	10,000	0.08%		
				3 STATEWIDE	STATEWIDE	263					INDIAN MONUMENT/FLAG CIRCLE COMM	0	0.00%		
				2 STATEWIDE	STATEWIDE	216					INSTITUTE 4 AFRICAN AMERICAN FOLK CULTURE/ALAN	3,800	0.03%		
				1 STATEWIDE	STATEWIDE	1					MAC/ADMINISTRATION	1,184,515	9.30%		
				1 STATEWIDE	STATEWIDE	90					MAC/EVALUATIONS	29,570	0.23%		
				3 STATEWIDE	STATEWIDE	97					MAC/JEANNETTE RANKIN STATUE/D C.	25,000	0.20%		
				1 STATEWIDE	STATEWIDE	2					MAC/MT FOLKLIFE PROGRAM	798,657	6.27%		
				1 STATEWIDE	STATEWIDE	25					MAC/REVERSIONS/RURALS	128,259	1.01%		
				1 STATEWIDE	STATEWIDE	41					MAC/RURAL ARTS SPECIALIST	76,543	0.60%		
				1 STATEWIDE	STATEWIDE	33					MAC/TRANSFER FROM CORPUS	103,865	0.82%		
				1 STATEWIDE	STATEWIDE	170					MAC/TRIBAL COLLEGE	8,000	0.06%		
				1 STATEWIDE	STATEWIDE	113					MEADOWLARK FUND	19,260	0.15%		
				2 STATEWIDE	STATEWIDE	69					MHS/ARCHIVES	43,830	0.34%		
				2 STATEWIDE	STATEWIDE	5					MHS/CAPITOL MURALS CONSERVATION	330,489	2.59%		
				2 STATEWIDE	STATEWIDE	104					MHS/MT STATE HISTORIC RECORDS ADVISORY BOARD	23,112	0.18%		
				2 STATEWIDE	STATEWIDE	109					MHS/MUSEUM	20,464	0.16%		
				2 STATEWIDE	STATEWIDE	3					MHS/ORAL HISTORY	504,749	3.96%		
				2 STATEWIDE	STATEWIDE	98					MHS/PRESS	25,000	0.20%		
				2 STATEWIDE	STATEWIDE	22					MHS/RUSSELL PURCHASE	150,000	1.18%		
				2 STATEWIDE	STATEWIDE	51					MHS/STAINED GLASS RESTORATION	58,489	0.46%		
				2 STATEWIDE	STATEWIDE	108					MHS/STATEWIDE CONSERVATOR	21,752	0.17%		
				1 STATEWIDE	STATEWIDE	15					MISSOULA CHILDREN'S THEATRE	190,172	1.49%		
				3 STATEWIDE	STATEWIDE	38					MONTANANS FOR QUALITY TV	87,500	0.69%		
				3 STATEWIDE	STATEWIDE	133					MSU/KGLT FM	12,913	0.10%		

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**MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COMMUNITY**

P E	COMMUNITY	COUNTY	N K	NAME OF ORG'N/PROJECT	TOTAL BY ORGN	TOTAL BY		% BY
						COMMUNITY	COMMUNITY	
3	STATEWIDE	STATEWIDE	44	MSU/KUSM	67,164	0.53%		
3	STATEWIDE	STATEWIDE	144	MSU/LIBRARIES	10,470	0.08%		
1	STATEWIDE	STATEWIDE	35	MSU/MEDIA & THEATRE ARTS	94,938	0.75%		
3	STATEWIDE	STATEWIDE	20	MSU/MUSEUM OF THE ROCKIES	155,000	1.22%		
3	STATEWIDE	STATEWIDE	140	MSU/NATIVE AMERICAN CULTURAL INSTITUTE	11,850	0.09%		
3	STATEWIDE	STATEWIDE	234	MSU/RENNE LIBRARY	2,695	0.02%		
1	STATEWIDE	STATEWIDE	62	MSU/SCHOOL OF ART	47,827	0.38%		
1	STATEWIDE	STATEWIDE	7	MSU/SHAKESPEARE IN THE PARKS	302,360	2.37%		
1	STATEWIDE	STATEWIDE	67	MT ALLIANCE FOR ARTS EDUCATION	45,036	0.35%		
1	STATEWIDE	STATEWIDE	10	MT ART GALLERY DIRECTOR'S ASSN	226,994	1.78%		
1	STATEWIDE	STATEWIDE	18	MT ARTS	173,480	1.36%		
1	STATEWIDE	STATEWIDE	29	MT ASSN OF SYMPHONY ORCHESTRAS	118,054	0.93%		
1	STATEWIDE	STATEWIDE	94	MT CHORALE	25,437	0.20%		
3	STATEWIDE	STATEWIDE	16	MT COMMITTEE FOR THE HUMANITIES	181,944	1.43%		
3	STATEWIDE	STATEWIDE	267	MT COMMUNITY FOUNDATION	0	0.00%		
1	STATEWIDE	STATEWIDE	76	MT DANCE ARTS ASS'N	38,481	0.30%		
1	STATEWIDE	STATEWIDE	221	MT HISTORIC QUILT PROJECT	3,544	0.03%		
1	STATEWIDE	STATEWIDE	73	MT INDIAN ART AND CULTURE ASS'N	41,065	0.32%		
1	STATEWIDE	STATEWIDE	9	MT PERFORMING ARTS CONSORTIUM	248,370	1.95%		
2	STATEWIDE	STATEWIDE	135	MT PRESERVATION ALLIANCE	12,679	0.10%		
3	STATEWIDE	STATEWIDE	151	MT PUBLIC TV ASSN	10,000	0.08%		
1	STATEWIDE	STATEWIDE	157	MT STATE THEATRE ASS'N	9,421	0.07%		
1	STATEWIDE	STATEWIDE	268	MT WATERCOLOR SOCIETY	0	0.00%		
2	STATEWIDE	STATEWIDE	217	MUSEUMS ASSOCIATION OF MT	3,800	0.03%		
1	STATEWIDE	STATEWIDE	83	NMC/LAST BEST PLACE	33,675	0.26%		
3	STATEWIDE	STATEWIDE	53	NORTHERN LIGHTS INSTITUTE	58,098	0.46%		
3	STATEWIDE	STATEWIDE	143	OFFICE OF PUBLIC INSTRUCTION	10,998	0.09%		
3	STATEWIDE	STATEWIDE	105	UMBROADCAST MEDIA CENTER	22,837	0.18%		
3	STATEWIDE	STATEWIDE	61	UM/KUFM	48,607	0.38%		
1	STATEWIDE	STATEWIDE	77	UM/MT TRANSPORT COMPANY	37,556	0.29%		
1	STATEWIDE	STATEWIDE	4	UM/REPERTORY THEATRE	425,673	3.34%		
2	STATEWIDE	STATEWIDE	86	VIAS, INC.	32,000	0.25%		
1	STATEWIDE	STATEWIDE	19	VIGILANTE THEATRE COMPANY	165,504	1.30%		
2	STATEWIDE	STATEWIDE	17	WESTERN HERITAGE CENTER	180,993	1.42%		
1	STATEWIDE	STATEWIDE	40	WRITER'S VOICE OF BILLINGS YMCA	78,685	0.62%		
1	STATEWIDE	STATEWIDE	36	YOUNG AUDIENCES OF W. MT	94,815	0.74%		
2	STEVENSVILLE	RAVALLI	60	FT OWEN	50,000	0.39%	6,958,388	54.61%

1=ART
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T Y P

COMMUNITY	COUNTY	NAME OF ORG/N/PROJECT	TOTAL BY ORGN	% OF TOTAL COMMUNITY	TOTAL BY COMMUNITY	% BY COMMUNITY
3 STEVENSVILLE	RAVALLI	ST MARY'S MISSION	25,000	0.20%		
2 STEVENSVILLE	RAVALLI	STEVENSVILLE MUSEUM	2,500	0.02%	77,500	0.61%
3 SUNBURST	TOOLE	TOWN OF SUNBURST	10,000	0.08%	10,000	0.08%
3 SUPERIOR	MINERAL	MINERAL COUNTY FAIR	1,900	0.01%		
2 SUPERIOR	MINERAL	MINERAL COUNTY MUSEUM	3,900	0.03%	5,800	0.05%
2 TERRY	PRAIRIE	PRAIRIE COUNTY MUSEUM	3,000	0.02%	3,000	0.02%
2 THREE FORKS	GALLATIN	THREE FORKS HISTORICAL SOCIETY	8,050	0.06%	8,050	0.06%
2 TROY	LINCOLN	TROY MUSEUM	0	0.00%	0	0.00%
3 TWIN BRIDGES	MADISON	TWIN BRIDGES PUBLIC SCHOOL	3,000	0.02%	3,000	0.02%
2 ULM	CASCADE	ALL NATIONS PISHKUN ASSOCIATION	3,000	0.02%	3,000	0.02%
2 VIRGINIA CITY	MADISON	VIRGINIA CITY PRES. ALLIANCE	5,400	0.04%	5,400	0.04%
2 VOLBORG	CUSTER	STACEY HISTORICAL, CULTURAL, & MUSEUM	15,000	0.12%	15,000	0.12%
1 WHITEFISH	FLATHEAD	WHITEFISH THEATRE CO.	52,445	0.41%	52,445	0.41%
2 WIBAUX	WIBAUX	WIBAUX COUNTY MUSEUM	3,784	0.03%	3,784	0.03%
		TOTAL GRANTED/EXPENDED	12,742,074	100%	12,742,074	100%

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MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COUNTY

TYPE	COMMUNITY	COUNTY	RANK	NAME OF ORG'N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
2	DILLON	BEAVERHEAD	192	BEAVERHEAD DEVELOPMENT CORP	5,000	0.04%
2	DILLON	BEAVERHEAD	254	BONNIE CYPHER, S. MOREHOUSE, C. SCHAEFFER	1,100	0.01%
2	DILLON	BEAVERHEAD	240	DILLON DEPOT RESTORATION COMMITTEE	2,000	0.02%
1	DILLON	BEAVERHEAD	159	DILLON FIDDLERS	9,000	0.07%
2	DILLON	BEAVERHEAD	214	FWP/BANNACK STATE PARK	3,839	0.03%
1	DILLON	BEAVERHEAD	179	SW MT ARTS COUNCIL	7,000	0.05%
1	DILLON	BEAVERHEAD	181	WMC/PERFORMING ARTS ADVISORY BOARD	6,741	0.05%
		BEAVERHEAD Total	146		34,680	0.27%
1	HARDIN	BIG HORN	146	BIG HORN ARTS & CRAFTS ASSOC/JAILHOUSE GALLERY	10,000	0.08%
		BIG HORN Total	65		10,000	0.08%
2	CHINOOK	BLAINE	193	BLAINE COUNTY MUSEUM	47,332	0.37%
2	CHINOOK	BLAINE	130	BLAINE COUNTY WILDLIFE MUSEUM	5,000	0.04%
3	FT BELKNAP	BLAINE	186	FT BELKNAP	14,180	0.11%
3	FT BELKNAP	BLAINE	186	FT BELKNAP COLLEGE	5,500	0.04%
		BLAINE Total	88		72,012	0.57%
1	RED LODGE	CARBON	47	CARBON COUNTY ARTS GUILD	31,000	0.24%
2	RED LODGE	CARBON	132	CARBON COUNTY HISTORICAL SOCIETY	61,598	0.48%
1	FROMBERG	CARBON	190	MILWAUKEE RODE	14,000	0.11%
		CARBON Total	190		106,598	0.84%
2	EKALAKA	CARTER	224	CARTER COUNTY MUSEUM	5,285	0.04%
		CARTER Total	119		5,285	0.04%
2	ULM	CASCADE	39	ALL NATIONS PISHKUN ASSOCIATION	3,000	0.02%
3	BELT	CASCADE	70	BELT PUBLIC LIBRARY	16,500	0.13%
2	GREAT FALLS	CASCADE	173	C.M. RUSSELL MUSEUM	86,461	0.68%
2	GREAT FALLS	CASCADE	180	CASCADE COUNTY HISTORICAL SOCIETY	43,112	0.34%
1	GREAT FALLS	CASCADE	26	CASCADE COUNTY/ARTISTS SPEAK	7,500	0.06%
1	GREAT FALLS	CASCADE	92	GREAT FALLS CIVIC CENTER	6,800	0.05%
3	GREAT FALLS	CASCADE	11	GREAT FALLS SYMPHONY	127,042	1.00%
1	GREAT FALLS	CASCADE	11	MT UNITED SCHOLARSHIP SERVICE	28,204	0.22%
		CASCADE Total	11	PARIS GIBSON SQUARE	216,551	1.70%
					535,170	4.20%

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MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COUNTY

TYPE	COMMUNITY	COUNTY	RANK	NAME OF ORG/N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
2	FT BENTON	CHOUTEAU	215	FT BENTON/COMMUNITY IMPROVEMENT ORGN	3,800	0.03%
		CHOUTEAU Total			3,800	0.03%
1	MILES CITY	CUSTER	13	CUSTER COUNTY ARTS CENTER	209,165	1.64%
1	MILES CITY	CUSTER	82	E MT RESOURCE COORDINATING PROJECT	35,000	0.27%
2	MILES CITY	CUSTER	210	MILES CITY PRESERVATION COMMISSION	4,000	0.03%
3	MILES CITY	CUSTER	106	MILES COMMUNITY COLLEGE	22,815	0.18%
2	VOLBORG	CUSTER	127	STACEY HISTORICAL, CULTURAL, & MUSEUM	15,000	0.12%
		CUSTER Total			285,980	2.24%
2	SCOBEY	DANIELS	176	DANIELS CO. MUSEUM ASSN	7,000	0.05%
		DANIELS Total			7,000	0.05%
1	GLENDIVE	DAWSON	220	DAWSON COUNTY ARTS UNLIMITED	3,666	0.03%
		DAWSON Total			3,666	0.03%
2	ANACONDA	DEER LODGE	259	ANACONDA-DEER LODGE COUNTY HISTORICAL SOCIETY	300	0.00%
1	ANACONDA	DEER LODGE	23	COPPER VILLAGE MUSEUM & ART CENTER	140,232	1.10%
		DEER LODGE Total			140,532	1.10%
2	LEWISTOWN	FERGUS	258	HISTORIC LEWISTOWN ACCORD	916	0.01%
1	LEWISTOWN	FERGUS	169	LEWISTOWN ART CENTER	8,000	0.06%
		FERGUS Total			8,916	0.07%
1	BIGFORK	FLATHEAD	148	BIGFORK ART AND CULTURAL CENTER	10,000	0.08%
1	BIGFORK	FLATHEAD	45	BIGFORK CENTER FOR PERFORMING ARTS	66,534	0.52%
3	KALISPELL	FLATHEAD	256	FVCC/THEATER ARTS DEPARTMENT	1,000	0.01%
1	KALISPELL	FLATHEAD	34	GLACIER ORCHESTRA AND CHORALE	96,523	0.76%
1	KALISPELL	FLATHEAD	21	HOCKADAY MUSEUM OF ART	154,691	1.21%
1	KALISPELL	FLATHEAD	211	MT PUPPET GUILD	4,000	0.03%
1	WHITEFISH	FLATHEAD	58	WHITEFISH THEATRE CO.	52,445	0.41%
		FLATHEAD Total			385,193	3.02%
1	BOZEMAN	GALLATIN	78	BEALL PARK ART CENTER	37,285	0.29%
1	BIG SKY	GALLATIN	147	BIG SKY ASSN FOR THE ARTS	10,000	0.08%
2	BOZEMAN	GALLATIN	222	BOZEMAN HIST PRES ADVISORY COMM	3,333	0.03%
3	BOZEMAN	GALLATIN	175	BOZEMAN PUBLIC LIBRARY	7,000	0.05%
1	BOZEMAN	GALLATIN	93	BOZEMAN SYMPHONY SOCIETY	27,570	0.22%
3	BOZEMAN	GALLATIN	74	CENTER FOR PUBLIC VISION	40,000	0.31%

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MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COUNTY

TYPE	COMMUNITY	COUNTY	\$ RANK	NAME OF ORG'N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
1	BOZEMAN	GALLATIN	261	EMERSON, INC.	0	0.00%
2	BOZEMAN	GALLATIN	42	GALLATIN COUNTY HISTORICAL SOCIETY	75,241	0.59%
1	BOZEMAN	GALLATIN	198	MSU/ARTSLINK	5,000	0.04%
2	BOZEMAN	GALLATIN	121	MSU/BOZEMAN WOMEN'S HISTORY GROUP	15,764	0.12%
3	BOZEMAN	GALLATIN	191	MSU/CENTER FOR NATIVE AMER STUDIES	5,237	0.04%
1	BOZEMAN	GALLATIN	64	MT BALLET	47,370	0.37%
1	BOZEMAN	GALLATIN	270	P. S. A PARTNERSHIP	0	0.00%
3	BOZEMAN	GALLATIN	31	RATTLESNAKE PRODUCTIONS	108,698	0.85%
2	THREE FORKS	GALLATIN	166	THREE FORKS HISTORICAL SOCIETY	8,050	0.06%
		GALLATIN Total			390,547	3.07%
3	JORDAN	GARFIELD	195	GARFIELD COUNTY LIBRARY	5,000	0.04%
2	JORDAN	GARFIELD	196	GARFIELD COUNTY MUSEUM	5,000	0.04%
2	JORDAN	GARFIELD	208	JORDAN MUSEUM	4,000	0.03%
		GARFIELD Total			14,000	0.11%
3	BROWNING	GLACIER	223	BLACKFEET COMMUNITY COLLEGE	3,269	0.03%
1	BROWNING	GLACIER	204	BLACKFEET TRIBE	4,815	0.04%
3	CUT BANK	GLACIER	164	MT STORYTELLING CONFERENCE	8,500	0.07%
		GLACIER Total			16,584	0.13%
2	PHILIPSBURG	GRANITE	128	GRANITE COUNTY MUSEUM/CULTURAL CENTER	14,866	0.12%
		GRANITE Total			14,866	0.12%
2	HAVRE	HILL	48	CLACK MUSEUM	61,142	0.48%
3	HAVRE	HILL	72	HAVRE/HILL COUNTY LIBRARY	42,000	0.33%
3	HAVRE	HILL	247	IKEBANA INTERNATIONAL	1,500	0.01%
3	HAVRE	HILL	203	NMC/INSTRUCTIONAL MEDIA	4,994	0.04%
1	HAVRE	HILL	165	NMC/NORTHERN SHOWCASE	8,333	0.07%
3	BOX ELDER	HILL	84	ROCKY BOY TRIBAL HIGH SCHOOL	32,500	0.26%
		HILL Total			150,469	1.18%
2	ARLEE	LAKE	136	ARLEE HISTORICAL SOCIETY	12,421	0.10%
2	CHARLO	LAKE	260	CHARLO SCHOool DISTRICT 7J	0	0.00%
2	POLSON	LAKE	131	FT CONNAH RESTORATION SOCIETY	14,000	0.11%
3	RONAN	LAKE	184	OLD TOWNE DEVELOP. CORP.	5,700	0.04%
3	POLSON	LAKE	227	POLSON CITY LIBRARY	3,000	0.02%
3	PABLO	LAKE	126	SALISH KOOTENAI COLLEGE	15,000	0.12%
3	PABLO	LAKE	231	SQELIX'U/AQLCMAKNIK CENTER	2,945	0.02%
		LAKE Total			53,066	0.42%

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MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COUNTY

TYPE	COMMUNITY	COUNTY	RANK	NAME OF ORG'N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
1	HELENA	LEWIS & CLARK	66	ALEPH MOVEMENT THEATRE	45,780	0.36%
1	HELENA	LEWIS & CLARK	28	ARCHIE BRAY FOUNDATION	124,134	0.97%
1	HELENA	LEWIS & CLARK	171	ARTISTS GROUP	7,667	0.06%
1	LINCOLN	LEWIS & CLARK	167	COUNCIL FOR ARTS, INC., LINCOLN	8,000	0.06%
1	HELENA	LEWIS & CLARK	112	GRANDSTREET THEATRE	19,940	0.16%
1	HELENA	LEWIS & CLARK	120	HELENA ART CENTER	15,767	0.12%
1	HELENA	LEWIS & CLARK	50	HELENA ARTS COUNCIL/HOLTER MUSEUM	58,500	0.46%
3	HELENA	LEWIS & CLARK	246	HELENA CITY PLANNING DEPARTMENT	1,833	0.01%
3	HELENA	LEWIS & CLARK	57	HELENA CIVIC CENTER	52,500	0.41%
1	HELENA	LEWIS & CLARK	8	HELENA PRESENTS	292,474	2.30%
1	HELENA	LEWIS & CLARK	54	HELENA SYMPHONY	57,772	0.45%
1	HELENA	LEWIS & CLARK	81	HOLTER MUSEUM OF ART	35,408	0.28%
3	HELENA	LEWIS & CLARK	183	LITTLE RED SCHOOL HOUSE, INC.	5,778	0.05%
2	HELENA	LEWIS & CLARK	197	MAC/CAPITOL NICHES	5,000	0.04%
1	HELENA	LEWIS & CLARK	96	MT SCHOOL OF CREATIVE ARTS	25,300	0.20%
3	HELENA	LEWIS & CLARK	163	SPRING MEADOW RESOURCES, INC.	8,550	0.07%
2	LINCOLN	LEWIS & CLARK	145	UPPER BLACKFOOT VALLEY HIST. SOCIETY	10,200	0.08%
1	HELENA	LEWIS & CLARK	212	WAKINA SKY LEARNING CENTER	4,000	0.03%
		LEWIS & CLARK Total			778,603	6.11%
1	CHESTER	LIBERTY	117	LIBERTY VILLAGE ARTS CNTR & GALLERY	17,775	0.14%
		LIBERTY Total			17,775	0.14%
1	LIBBY	LINCOLN	252	LIBBY FINE ARTS GROUP, INC.	1,200	0.01%
1	LIBBY	LINCOLN	248	LIBBY MIA WRITERS	1,500	0.01%
3	EUREKA	LINCOLN	114	TOBACCO VALLEY IMPROVEMENT ASSN.	18,950	0.15%
2	TROY	LINCOLN	273	TROY MUSEUM	0	0.00%
		LINCOLN Total			21,650	0.17%
1	ENNIS	MADISON	209	MADISON VALLEY CULTURAL CORP	4,000	0.03%
3	TWIN BRIDGES	MADISON	229	TWIN BRIDGES PUBLIC SCHOOL	3,000	0.02%
2	VIRGINIA CITY	MADISON	188	VIRGINIA CITY PRES. ALLIANCE	5,400	0.04%
		MADISON Total			12,400	0.10%
2	CIRCLE	MCCONE	150	MCCONE COUNTY MUSEUM	10,000	0.08%
		MCCONE Total			10,000	0.08%
3	SUPERIOR	MINERAL	245	MINERAL COUNTY FAIR	1,900	0.01%
2	SUPERIOR	MINERAL	213	MINERAL COUNTY MUSEUM	3,900	0.03%
		MINERAL Total			5,800	0.05%

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MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COUNTY

TYPE	COMMUNITY	COUNTY	\$	RANK	NAME OF ORG'N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
1	MISSOULA	MISSOULA	80		ART MUSEUM OF MISSOULA	35,593	0.28%
3	MISSOULA	MISSOULA	137		CHILDRENS ARTS CENTER	12,000	0.09%
2	MISSOULA	MISSOULA	158		FT MISSOULA HISTORICAL MUSEUM	9,165	0.07%
1	MISSOULA	MISSOULA	107		GARDEN CITY BALLET	22,000	0.17%
2	MISSOULA	MISSOULA	68		GARNET PRESERVATION ASS'N	44,599	0.35%
1	MISSOULA	MISSOULA	52		HELLGATE WRITERS	58,232	0.46%
1	MISSOULA	MISSOULA	116		INTERNATIONAL CHORAL FESTIVAL	18,866	0.15%
3	MISSOULA	MISSOULA	168		INTERNATIONAL WILDLIFE FILM FESTIVAL	8,000	0.06%
3	MISSOULA	MISSOULA	103		MISSOULA COMMUNITY ACCESS TV	23,499	0.18%
1	MISSOULA	MISSOULA	118		MISSOULA CULTURAL EXCHANGE	17,332	0.14%
1	MISSOULA	MISSOULA	55		MISSOULA SYMPHONY ASS'N	57,486	0.45%
1	MISSOULA	MISSOULA	242		MT CHAMBER ORCHESTRA	2,000	0.02%
1	MISSOULA	MISSOULA	232		MT PLAYERS, INC	2,850	0.02%
1	MISSOULA	MISSOULA	178		ROCKY MOUNTAIN BALLET THEATER	7,000	0.05%
1	MISSOULA	MISSOULA	115		STRING ORCHESTRA OF THE ROCKIES	18,881	0.15%
3	CONDON	MISSOULA	233		SWAN ECOSYSTEM CENTER	2,800	0.02%
1	MISSOULA	MISSOULA	154		UM/MAGIC MOVERS	10,000	0.08%
1	MISSOULA	MISSOULA	249		UM/MT AUTHORS BIOGRAPHICAL DIRECTORY	1,410	0.01%
1	MISSOULA	MISSOULA	205		UM/MT CHATAUQUA DANCE PROJECT	4,029	0.03%
1	MISSOULA	MISSOULA	172		UM/MT LITERARY PUBLICATIONS	7,620	0.06%
1	MISSOULA	MISSOULA	142		UM/MUSEUM OF FINE ARTS	11,358	0.09%
1	MISSOULA	MISSOULA	24		UM/SCHOOL OF FINE ARTS	132,323	1.04%
1	MISSOULA	MISSOULA	56		VERY SPECIAL ARTS MONTANA	57,169	0.45%
3	MISSOULA	MISSOULA	71		WATERSHED FOUNDATION	42,500	0.33%
		MISSOULA Total				606,712	4.76%
1	LIVINGSTON	PARK	49		LIVINGSTON DEPOT FNDN	60,798	0.48%
3	LIVINGSTON	PARK	138		LIVINGSTON HERITAGE	12,000	0.09%
2	LIVINGSTON	PARK	251		PARK COUNTY MUSEUM	1,283	0.01%
1	LIVINGSTON	PARK	123		YELLOWSTONE BALLET CO.	15,251	0.12%
		PARK Total				89,332	0.70%
1	MALTA	PHILLIPS	264		LITTLE ROCKIES ARTS ASSN	0	0.00%
		PHILLIPS Total				0	0.00%
3	CONRAD	PONDERA	238		CONRAD PUBLIC LIBRARY	2,000	0.02%
2	CONRAD	PONDERA	271		PONDERA HISTORY ASSOCIATION	0	0.00%
		PONDERA Total				2,000	0.02%

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MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COUNTY

TYPE	COMMUNITY	COUNTY	RANK	NAME OF ORG'N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
3 BIDDLE	POWDER RIVER	POWDER RIVER	255	BIDDLE COMMUNITY HERITAGE CENTER	1,000	0.01%
2 BROADUS	POWDER RIVER	POWDER RIVER	243	POWDER RIVER HISTORICAL SOCIETY	2,000	0.02%
1 BROADUS	POWDER RIVER	POWDER RIVER	272	PRAIRIE WINDS ARTS COUNCIL	0	0.00%
		POWDER RIVER Total			3,000	0.02%
2 DEER LODGE	POWELL	POWELL	162	KOHR'S MEMORIAL LIBRARY/DEER LODGE	8,798	0.07%
2 DEER LODGE	POWELL	POWELL	85	POWELL CNTY MUSEUM & ARTS FNDN	32,034	0.25%
3 DEER LODGE	POWELL	POWELL	187	RIALTO COMMUNITY THEATRE, INC.	5,400	0.04%
		POWELL Total			46,232	0.36%
2 TERRY	PRAIRIE	PRAIRIE	228	PRAIRIE COUNTY MUSEUM	3,000	0.02%
		PRAIRIE Total			3,000	0.02%
1 HAMILTON	RAVALLI	RAVALLI	174	BITTERROOT COMMUNITY BAND	7,000	0.05%
3 HAMILTON	RAVALLI	RAVALLI	95	BITTERROOT PUBLIC LIBRARY FNDN	25,332	0.20%
2 HAMILTON	RAVALLI	RAVALLI	12	DALY MANSION PRESERVATION TRUST	214,280	1.68%
2 STEVENSVILLE	RAVALLI	RAVALLI	60	FT OWEN	50,000	0.39%
1 HAMILTON	RAVALLI	RAVALLI	141	HAMILTON PLAYERS, INC.	11,556	0.09%
3 STEVENSVILLE	RAVALLI	RAVALLI	100	ST MARY'S MISSION	25,000	0.20%
2 STEVENSVILLE	RAVALLI	RAVALLI	236	STEVENSVILLE MUSEUM	2,500	0.02%
		RAVALLI Total			335,668	2.63%
2 SIDNEY	RICHLAND	RICHLAND	262	FRIENDS OF INTAKE CHURCH (MON-DAK)	0	0.00%
1 SIDNEY	RICHLAND	RICHLAND	75	JK RALSTON CENTER	40,000	0.31%
2 SIDNEY	RICHLAND	RICHLAND	241	MONDAK HISTORICAL & ARTS SOCIETY	2,000	0.02%
		RICHLAND Total			42,000	0.33%
3 CULBERTSON	ROOSEVELT	ROOSEVELT	219	CULBERTSON LIBRARY	3,747	0.03%
1 POPLAR	ROOSEVELT	ROOSEVELT	125	FORT PECK COMMUNITY COLLEGE	15,000	0.12%
		ROOSEVELT Total			18,747	0.15%
3 LAME DEER	ROSEBUD	ROSEBUD	101	DULL KNIFE COLLEGE/LIBRARY	24,996	0.20%
3 LAME DEER	ROSEBUD	ROSEBUD	269	NORTHERN CHEYENNE CULTURAL COMMITTEE	0	0.00%
2 FORSYTH	ROSEBUD	ROSEBUD	160	ROSEBUD COUNTY HISTORICAL SOCIETY	9,000	0.07%
1 COLSTRIP	ROSEBUD	ROSEBUD	111	SCHOOLHOUSE HISTORY AND ART CENTER	20,000	0.16%
		ROSEBUD Total			53,996	0.42%
1 HERON	SANDERS	SANDERS	225	HERON PLAYERS	3,000	0.02%
3 HERON	SANDERS	SANDERS	226	LAURIE HILL LIBRARY	3,000	0.02%
		SANDERS Total			6,000	0.05%
2 PLENTYWOOD	SHERIDAN	SHERIDAN	155	WOLF POINT PRODUCTIONS	10,000	0.08%
		SHERIDAN Total			10,000	0.08%

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MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COUNTY

TYPE	COMMUNITY	COUNTY	RANK	NAME OF ORG'N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
3	BUTTE	SILVER BOW	63	BROADWAY 215	47,800	0.38%
1	BUTTE	SILVER BOW	59	BUTTE CENTER FOR PERFORMING ARTS	50,408	0.40%
1	BUTTE	SILVER BOW	87	BUTTE SYMPHONY ORCHESTRA	31,233	0.25%
1	BUTTE	SILVER BOW	46	BUTTE-SILVERBOW ARTS CHATEAU	63,927	0.50%
2	BUTTE	SILVER BOW	91	BUTTE-SILVERBOW PUBLIC ARCHIVES	28,483	0.22%
3	BUTTE	SILVER BOW	200	MT TECH/MINERAL MUSEUM	5,000	0.04%
3	BUTTE	SILVER BOW	250	MT TECH/PEALOW IVORY COLLECTION	1,400	0.01%
		SILVER BOW Total			228,251	1.79%
2	STATEWIDE	STATEWIDE	206	BERTHA KASSING	4,000	0.03%
3	STATEWIDE	STATEWIDE	207	BITTER ROOT RC & D AREA, INC.	4,000	0.03%
1	STATEWIDE	STATEWIDE	237	COMMERCE/5 RIVERS FILM FESTIVAL	2,000	0.02%
2	STATEWIDE	STATEWIDE	239	COUNTRY GRAIN ELEVATOR HIST SOC	2,000	0.02%
2	STATEWIDE	STATEWIDE	43	FT BENTON/MT AG CENTER OF FT BENTON	70,400	0.55%
2	STATEWIDE	STATEWIDE	149	FT BENTON/MUSEUM OF THE N. GREAT PLAINS	10,000	0.08%
3	STATEWIDE	STATEWIDE	263	INDIAN MONUMENT/FLAG CIRCLE COMM	0	0.00%
2	STATEWIDE	STATEWIDE	216	INSTITUTE 4 AFRICAN AMERICAN FOLK CULTURE/ALAN THOMPSON	3,800	0.03%
1	STATEWIDE	STATEWIDE	1	MAC/ADMINISTRATION	1,184,515	9.30%
1	STATEWIDE	STATEWIDE	90	MAC/EVALUATIONS	29,570	0.23%
3	STATEWIDE	STATEWIDE	97	MAC/JEANNETTE RANKIN STATUE/D.C.	25,000	0.20%
1	STATEWIDE	STATEWIDE	2	MAC/MT FOLKLIFE PROGRAM	798,657	6.27%
1	STATEWIDE	STATEWIDE	25	MAC/REVERSIONS/RURALS	128,259	1.01%
1	STATEWIDE	STATEWIDE	41	MAC/RURAL ARTS SPECIALIST	76,543	0.60%
1	STATEWIDE	STATEWIDE	33	MAC/TRANSFER FROM CORPUS	103,865	0.82%
1	STATEWIDE	STATEWIDE	170	MAC/TRIBAL COLLEGE	8,000	0.06%
1	STATEWIDE	STATEWIDE	113	MEADOWLARK FUND	19,260	0.15%
2	STATEWIDE	STATEWIDE	69	MHS/ARCHIVES	43,830	0.34%
2	STATEWIDE	STATEWIDE	5	MHS/CAPITOL MURALS CONSERVATION	330,489	2.59%
2	STATEWIDE	STATEWIDE	104	MHS/MT STATE HISTORIC RECORDS ADVISORY BOARD	23,112	0.18%
2	STATEWIDE	STATEWIDE	109	MHS/MUSEUM	20,464	0.16%
2	STATEWIDE	STATEWIDE	3	MHS/ORAL HISTORY	504,749	3.96%
2	STATEWIDE	STATEWIDE	98	MHS/PRESS	25,000	0.20%
2	STATEWIDE	STATEWIDE	22	MHS/RUSSELL PURCHASE	150,000	1.18%
2	STATEWIDE	STATEWIDE	51	MHS/STAINED GLASS RESTORATION	58,489	0.46%
2	STATEWIDE	STATEWIDE	108	MHS/STATEWIDE CONSERVATOR	21,752	0.17%
1	STATEWIDE	STATEWIDE	15	MISSOULA CHILDREN'S THEATRE	190,172	1.49%

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MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COUNTY

TYPE	COMMUNITY	COUNTY	RANK	NAME OF ORG/N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
3	STATEWIDE	STATEWIDE	38	MONTANANS FOR QUALITY TV	87,500	0.69%
3	STATEWIDE	STATEWIDE	133	MSU/KGLT FM	12,913	0.10%
3	STATEWIDE	STATEWIDE	44	MSU/KUSM	67,164	0.53%
3	STATEWIDE	STATEWIDE	144	MSU/LIBRARIES	10,470	0.08%
1	STATEWIDE	STATEWIDE	35	MSU/MEDIA & THEATRE ARTS	94,938	0.75%
3	STATEWIDE	STATEWIDE	20	MSU/MUSEUM OF THE ROCKIES	155,000	1.22%
3	STATEWIDE	STATEWIDE	140	MSU/NATIVE AMERICAN CULTURAL INSTITUTE	11,850	0.09%
3	STATEWIDE	STATEWIDE	234	MSU/RENNE LIBRARY	2,695	0.02%
1	STATEWIDE	STATEWIDE	62	MSU/SCHOOL OF ART	47,827	0.38%
1	STATEWIDE	STATEWIDE	7	MSU/SHAKESPEARE IN THE PARKS	302,360	2.37%
1	STATEWIDE	STATEWIDE	67	MT ALLIANCE FOR ARTS EDUCATION	45,036	0.35%
1	STATEWIDE	STATEWIDE	10	MT ART GALLERY DIRECTOR'S ASSN	226,994	1.78%
1	STATEWIDE	STATEWIDE	18	MT ARTS	173,480	1.36%
1	STATEWIDE	STATEWIDE	29	MT ASS'N OF SYMPHONY ORCHESTRAS	118,054	0.93%
1	STATEWIDE	STATEWIDE	94	MT CHORALE	25,437	0.20%
3	STATEWIDE	STATEWIDE	16	MT COMMITTEE FOR THE HUMANITIES	181,944	1.43%
3	STATEWIDE	STATEWIDE	267	MT COMMUNITY FOUNDATION	0	0.00%
1	STATEWIDE	STATEWIDE	76	MT DANCE ARTS ASS'N	38,481	0.30%
1	STATEWIDE	STATEWIDE	221	MT HISTORIC QUILT PROJECT	3,544	0.03%
1	STATEWIDE	STATEWIDE	73	MT INDIAN ART AND CULTURE ASS'N	41,065	0.32%
1	STATEWIDE	STATEWIDE	9	MT PERFORMING ARTS CONSORTIUM	248,370	1.95%
2	STATEWIDE	STATEWIDE	135	MT PRESERVATION ALLIANCE	12,679	0.10%
3	STATEWIDE	STATEWIDE	151	MT PUBLIC TV ASSN	10,000	0.08%
1	STATEWIDE	STATEWIDE	157	MT STATE THEATRE ASS'N	9,421	0.07%
1	STATEWIDE	STATEWIDE	268	MT WATERCOLOR SOCIETY	0	0.00%
2	STATEWIDE	STATEWIDE	217	MUSEUMS ASSOCIATION OF MT	3,800	0.03%
1	STATEWIDE	STATEWIDE	83	NMC/LAST BEST PLACE	33,675	0.26%
3	STATEWIDE	STATEWIDE	53	NORTHERN LIGHTS INSTITUTE	58,098	0.46%
3	STATEWIDE	STATEWIDE	143	OFFICE OF PUBLIC INSTRUCTION	10,998	0.09%
3	STATEWIDE	STATEWIDE	105	UMBROADCAST MEDIA CENTER	22,837	0.18%
3	STATEWIDE	STATEWIDE	61	UM/KUFM	48,607	0.38%
1	STATEWIDE	STATEWIDE	77	UM/MT TRANSPORT COMPANY	37,556	0.29%
1	STATEWIDE	STATEWIDE	4	UM/REPERTORY THEATRE	425,673	3.34%
2	STATEWIDE	STATEWIDE	86	VIAS, INC.	32,000	0.25%
1	STATEWIDE	STATEWIDE	19	VIGILANTE THEATRE COMPANY	165,504	1.30%

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MONTANA ARTS COUNCIL
CULTURAL & AESTHETIC PROJECTS GRANTS
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TYPE	COMMUNITY	COUNTY	RANK	NAME OF ORG/N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
2	STATEWIDE	STATEWIDE	17	WESTERN HERITAGE CENTER	180,993	1.42%
1	STATEWIDE	STATEWIDE	40	WRITER'S VOICE OF BILLINGS YMCA	78,685	0.62%
1	STATEWIDE	STATEWIDE	36	YOUNG AUDIENCES OF W. MT	94,815	0.74%
		STATEWIDE Total			6,958,388	54.61%
2	COLUMBUS	STILLWATER	161	STILLWATER HISTORICAL SOCIETY	9,000	0.07%
		STILLWATER Total			9,000	0.07%
2	CHOTEAU	TETON	265	METIS CULTURAL RECOVERY INC	0	0.00%
2	CHOTEAU	TETON	201	OLD TRAIL MUSEUM	5,000	0.04%
		TETON Total			5,000	0.04%
3	SUNBURST	TOOLE	153	TOWN OF SUNBURST	10,000	0.08%
		TOOLE Total			10,000	0.08%
3	SANDERS	TREASURE	185	SANDERS COMMUNITY HALL, INC.	5,700	0.04%
2	HYSHAM	TREASURE	182	TREASURE COUNTY 89ERS, INC.	6,299	0.05%
		TREASURE Total			11,999	0.09%
1	FORT PECK	VALLEY	89	FORT PECK FINE ARTS COUNCIL	30,445	0.24%
1	FT PECK	VALLEY	32	FT PECK FINE ARTS COUNCIL	107,296	0.84%
2	FT PECK	VALLEY	102	FT PECK TRIBAL ARCHIVES	24,680	0.19%
3	FT PECK	VALLEY	194	FT PECK TRIBES	5,000	0.04%
3	GLASGOW	VALLEY	235	NORTHERN HEIGHTS TENANTS ASSN	2,667	0.02%
1	GLASGOW	VALLEY	139	VALLEY COUNTY COALITION	12,000	0.09%
		VALLEY Total			182,088	1.43%
2	HARLOWTON	WHEATLAND	244	UPPER MUSSELSHELL HISTORICAL SOCIETY	2,000	0.02%
		WHEATLAND Total			2,000	0.02%
2	WIBAUX	WIBAUX	218	WIBAUX COUNTY MUSEUM	3,784	0.03%
		WIBAUX Total			3,784	0.03%
1	BILLINGS	YELLOWSTONE	14	ALBERTA BAIR THEATRE/BILLINGS	202,061	1.59%
3	BILLINGS	YELLOWSTONE	124	BILLINGS AIRPORT/RALSTON MURAL	15,000	0.12%
2	BILLINGS	YELLOWSTONE	27	BILLINGS PRESERVATION SOCIETY	124,978	0.98%
1	BILLINGS	YELLOWSTONE	156	BILLINGS STUDIO THEATRE	9,832	0.08%
1	BILLINGS	YELLOWSTONE	30	BILLINGS SYMPHONY	113,722	0.89%
1	BILLINGS	YELLOWSTONE	110	FOX COMMITTEE FOR PERFORMING ARTS	20,000	0.16%
1	BILLINGS	YELLOWSTONE	37	GROWTH THRU ART	94,300	0.74%
2	HUNTLEY	YELLOWSTONE	122	HUNTLEY PROJECT MUSEUM	15,440	0.12%
3	HUNTLEY	YELLOWSTONE	257	HUNTLEY PROJECT SCHOOLS	1,000	0.01%
3	BILLINGS	YELLOWSTONE	230	MSU-BILLINGS/ARCHIVES	2,964	0.02%

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CULTURAL & AESTHETIC PROJECTS GRANTS
SORTED BY ORGANIZATION WITHIN COUNTY

TYPE	COMMUNITY	COUNTY	RANK	NAME OF ORG'N/PROJECT	TOTAL BY ORG'N	% OF TOTAL
3	BILLINGS	YELLOWSTONE	129	MSU-BILLINGS/BARSTOW COLLECTION	14,470	0.11%
3	BILLINGS	YELLOWSTONE	177	MSU-BILLINGS/INTERTRIBAL INDIAN CLUB	7,000	0.05%
3	BILLINGS	YELLOWSTONE	199	MSU-BILLINGS/KEMC	5,000	0.04%
3	BILLINGS	YELLOWSTONE	189	MSU-BILLINGS/RADIO SERIES	5,320	0.04%
3	BILLINGS	YELLOWSTONE	266	MSU-BILLINGS/SENIOR EXPRESSIONS	0	0.00%
3	BILLINGS	YELLOWSTONE	99	PARMLY BILLINGS LIBRARY	25,000	0.20%
1	BILLINGS	YELLOWSTONE	152	RED LODGE MUSIC FESTIVAL	10,000	0.08%
1	BILLINGS	YELLOWSTONE	202	STARFIRE PRODUCTIONS, INC.	5,000	0.04%
1	BILLINGS	YELLOWSTONE	253	SUNCREEK FILMS	1,194	0.01%
1	BILLINGS	YELLOWSTONE	6	YELLOWSTONE ART MUSEUM	308,490	2.42%
1	BILLINGS	YELLOWSTONE	79	YELLOWSTONE CHAMBER PLAYERS	36,609	0.29%
1	BILLINGS	YELLOWSTONE	134	YELLOWSTONE COUNTY MUSEUM FOUNDATION	12,904	0.10%
		YELLOWSTONE Total			1,030,285	8.09%
		Grand Total			12,742,074	100%

\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS
A UNIVERSITY FUNDED PROJECTS

K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
198	MSU/ARTSLINK	5,000	0.33%
121	MSU/BOZEMAN WOMEN'S HISTORY GROUP	15,764	1.03%
191	MSU/CENTER FOR NATIVE AMER STUDIES	5,237	0.34%
133	MSU/KGLT FM	12,913	0.85%
44	MSU/KUSM	67,164	4.40%
144	MSU/LIBRARIES	10,470	0.69%
35	MSU/MEDIA & THEATRE ARTS	94,938	6.22%
20	MSU/MUSEUM OF THE ROCKIES	155,000	10.15%
140	MSU/NATIVE AMERICAN CULTURAL INSTITUTE	11,850	0.78%
234	MSU/RENNE LIBRARY	2,695	0.18%
62	MSU/SCHOOL OF ART	47,827	3.13%
7	MSU/SHAKESPEARE IN THE PARKS	302,360	19.79%
230	MSU-BILLINGS/ARCHIVES	2,964	0.19%
129	MSU-BILLINGS/BARSTOW COLLECTION	14,470	0.95%
177	MSU-BILLINGS/INTERTRIBAL INDIAN CLUB	7,000	0.46%
199	MSU-BILLINGS/KEMC	5,000	0.33%
189	MSU-BILLINGS/RADIO SERIES	5,320	0.35%
266	MSU-BILLINGS/SENIOR EXPRESSIONS	0	0.00%
200	MT TECH/MINERAL MUSEUM	5,000	0.33%
250	MT TECH/PEALOW IVORY COLLECTION	1,400	0.09%
203	NMC/INSTRUCTIONAL MEDIA	4,994	0.33%
83	NMC/LAST BEST PLACE	33,675	2.20%
165	NMC/NORTHERN SHOWCASE	8,333	0.55%
105	UM/BROADCAST MEDIA CENTER	22,837	1.50%
61	UM/KUFM	48,607	3.18%
154	UM/MAGIC MOVERS	10,000	0.65%
249	UM/MT AUTHORS BIOGRAPHICAL DIRECTORY	1,410	0.09%
205	UM/MT CHATAUQUA DANCE PROJECT	4,029	0.26%
172	UM/MT LITERARY PUBLICATIONS	7,620	0.50%
77	UM/MT TRANSPORT COMPANY	37,556	2.46%
142	UM/MUSEUM OF FINE ARTS	11,358	0.74%
4	UM/REPERTORY THEATRE	425,673	27.87%
24	UM/SCHOOL OF FINE ARTS	132,323	8.66%
181	WMC/PERFORMING ARTS ADVISORY BOARD	6,741	0.44%
		1,527,527	100.00%

SUMMARY OF GRANTS TO UNIVERSITY SYSTEM

**PERCENT OF
GRAND TOTAL**

TOTAL TO MSU	731,217	5.32%
TOTAL TO MSU-BILLINGS	34,754	0.25%
TOTAL TO MT TECH	6,400	0.05%
TOTAL TO NMC	47,002	0.34%
TOTAL TO UM	701,413	5.10%
TOTAL TO WMC	6,741	0.05%
TOTAL TO UNIVERSITIES	1,527,527	11.11%

\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS
A IN ORDER BY TOTAL GRANTED THROUGH 02-03 BIENNIUM
N

K	NAME OF ORG'N/PROJECT	TOTAL	% OF TOTAL
1	MAC/ADMINISTRATION	1,184,515	9.30%
2	MAC/MT FOLKLIFE PROGRAM	798,657	6.27%
3	MHS/ORAL HISTORY	504,749	3.96%
4	UM/REPERTORY THEATRE	425,673	3.34%
5	MHS/CAPITOL MURALS CONSERVATION	330,489	2.59%
6	YELLOWSTONE ART MUSEUM	308,490	2.42%
7	MSU/SHAKESPEARE IN THE PARKS	302,360	2.37%
8	HELENA PRESENTS	292,474	2.30%
9	MT PERFORMING ARTS CONSORTIUM	248,370	1.95%
10	MT ART GALLERY DIRECTOR'S ASS'N	226,994	1.78%
11	PARIS GIBSON SQUARE	216,551	1.70%
12	DALY MANSION PRESERVATION TRUST	214,280	1.68%
13	CUSTER COUNTY ARTS CENTER	209,165	1.64%
14	ALBERTA BAIR THEATRE/BILLINGS	202,061	1.59%
15	MISSOULA CHILDREN'S THEATRE	190,172	1.49%
16	MT COMMITTEE FOR THE HUMANITIES	181,944	1.43%
17	WESTERN HERITAGE CENTER	180,993	1.42%
18	MT ARTS	173,480	1.36%
19	VIGILANTE THEATRE COMPANY	165,504	1.30%
20	MSU/MUSEUM OF THE ROCKIES	155,000	1.22%
21	HOCKADAY MUSEUM OF ART	154,691	1.21%
22	MHS/RUSSELL PURCHASE	150,000	1.18%
23	COPPER VILLAGE MUSEUM & ART CENTER	140,232	1.10%
24	UM/SCHOOL OF FINE ARTS	132,323	1.04%
25	MAC/REVERSIONS/RURALS	128,259	1.01%
26	GREAT FALLS SYMPHONY	127,042	1.00%
27	BILLINGS PRESERVATION SOCIETY	124,978	0.98%
28	ARCHIE BRAY FOUNDATION	124,134	0.97%
29	MT ASS'N OF SYMPHONY ORCHESTRAS	118,054	0.93%
30	BILLINGS SYMPHONY	113,722	0.89%
31	RATTLESNAKE PRODUCTIONS	108,698	0.85%
32	FT PECK FINE ARTS COUNCIL	107,296	0.84%
33	MAC/TRANSFER FROM CORPUS	103,865	0.82%
34	GLACIER ORCHESTRA AND CHORALE	96,523	0.76%
35	MSU/MEDIA & THEATRE ARTS	94,938	0.75%
36	YOUNG AUDIENCES OF W. MT	94,815	0.74%
37	GROWTH THRU ART	94,300	0.74%
38	MONTANANS FOR QUALITY TV	87,500	0.69%
39	C.M. RUSSELL MUSEUM	86,461	0.68%
40	WRITER'S VOICE OF BILLINGS YMCA	78,685	0.62%
41	MAC/RURAL ARTS SPECIALIST	76,543	0.60%
42	GALLATIN COUNTY HISTORICAL SOCIETY	75,241	0.59%

\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS
A IN ORDER BY TOTAL GRANTED THROUGH 02-03 BIENNIUM

K	NAME OF ORG'N/PROJECT	TOTAL	% OF TOTAL
43	FT BENTON/MT AG CENTER OF FT BENTON	70,400	0.55%
44	MSU/KUSM	67,164	0.53%
45	BIGFORK CENTER FOR PERFORMING ART	66,534	0.52%
46	BUTTE-SILVERBOW ARTS CHATEAU	63,927	0.50%
47	CARBON COUNTY HISTORICAL SOCIETY	61,598	0.48%
48	CLACK MUSEUM	61,142	0.48%
49	LIVINGSTON DEPOT FNDN	60,798	0.48%
50	HELENA ARTS COUNCIL/HOLTER MUSEUM	58,500	0.46%
51	MHS/STAINED GLASS RESTORATION	58,489	0.46%
52	HELLGATE WRITERS	58,232	0.46%
53	NORTHERN LIGHTS INSTITUTE	58,098	0.46%
54	HELENA SYMPHONY	57,772	0.45%
55	MISSOULA SYMPHONY ASS'N	57,486	0.45%
56	VERY SPECIAL ARTS MONTANA	57,169	0.45%
57	HELENA CIVIC CENTER	52,500	0.41%
58	WHITEFISH THEATRE CO.	52,445	0.41%
59	BUTTE CENTER FOR PERFORMING ARTS	50,408	0.40%
60	FT OWEN	50,000	0.39%
61	UM/KUFM	48,607	0.38%
62	MSU/SCHOOL OF ART	47,827	0.38%
63	BROADWAY 215	47,800	0.38%
64	MT BALLET	47,370	0.37%
65	BLAINE COUNTY MUSEUM	47,332	0.37%
66	ALEPH MOVEMENT THEATRE	45,780	0.36%
67	MT ALLIANCE FOR ARTS EDUCATION	45,036	0.35%
68	GARNET PRESERVATION ASS'N	44,599	0.35%
69	MHS/ARCHIVES	43,830	0.34%
70	CASCADE COUNTY HISTORICAL SOCIETY	43,112	0.34%
71	WATERSHED FOUNDATION	42,500	0.33%
72	HAVRE/HILL COUNTY LIBRARY	42,000	0.33%
73	MT INDIAN ART AND CULTURE ASS'N	41,065	0.32%
74	CENTER FOR PUBLIC VISION	40,000	0.31%
75	JK RALSTON CENTER	40,000	0.31%
76	MT DANCE ARTS ASS'N	38,481	0.30%
77	UM/MT TRANSPORT COMPANY	37,556	0.29%
78	BEALL PARK ART CENTER	37,285	0.29%
79	YELLOWSTONE CHAMBER PLAYERS	36,609	0.29%
80	ART MUSEUM OF MISSOULA	35,593	0.28%
81	HOLTER MUSEUM OF ART	35,408	0.28%
82	E MT RESOURCE COORDINATING PROJEC	35,000	0.27%
83	NMC/LAST BEST PLACE	33,675	0.26%
84	ROCKY BOY TRIBAL HIGH SCHOOL	32,500	0.26%

\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS
A IN ORDER BY TOTAL GRANTED THROUGH 02-03 BIENNIUM
N

K	NAME OF ORG'N/PROJECT	TOTAL	% OF TOTAL
85	POWELL CNTY MUSEUM & ARTS FNDN	32,034	0.25%
86	VIAS, INC.	32,000	0.25%
87	BUTTE SYMPHONY ORCHESTRA	31,233	0.25%
88	CARBON COUNTY ARTS GUILD	31,000	0.24%
89	FORT PECK FINE ARTS COUNCIL	30,445	0.24%
90	MAC/EVALUATIONS	29,570	0.23%
91	BUTTE-SILVERBOW PUBLIC ARCHIVES	28,483	0.22%
92	MT UNITED SCHOLARSHIP SERVICE	28,204	0.22%
93	BOZEMAN SYMPHONY SOCIETY	27,570	0.22%
94	MT CHORALE	25,437	0.20%
95	BITTERROOT PUBLIC LIBRARY FNDN	25,332	0.20%
96	MT SCHOOL OF CREATIVE ARTS	25,300	0.20%
97	MAC/JEANNETTE RANKIN STATUE/D.C.	25,000	0.20%
98	MHS/PRESS	25,000	0.20%
99	PARMLY BILLINGS LIBRARY	25,000	0.20%
100	ST MARY'S MISSION	25,000	0.20%
101	DULL KNIFE COLLEGE/LIBRARY	24,996	0.20%
102	FT PECK TRIBAL ARCHIVES	24,680	0.19%
103	MISSOULA COMMUNITY ACCESS TV	23,499	0.18%
104	MHS/MT STATE HISTORIC RECORDS ADVI	23,112	0.18%
105	UM/BROADCAST MEDIA CENTER	22,837	0.18%
106	MILES COMMUNITY COLLEGE	22,815	0.18%
107	GARDEN CITY BALLET	22,000	0.17%
108	MHS/STATEWIDE CONSERVATOR	21,752	0.17%
109	MHS/MUSEUM	20,464	0.16%
110	FOX COMMITTEE FOR PERFORMING ARTS	20,000	0.16%
111	SCHOOLHOUSE HISTORY AND ART CENTER	20,000	0.16%
112	GRANDSTREET THEATRE	19,940	0.16%
113	MEADOWLARK FUND	19,260	0.15%
114	TOBACCO VALLEY IMPROVEMENT ASSN.	18,950	0.15%
115	STRING ORCHESTRA OF THE ROCKIES	18,881	0.15%
116	INTERNATIONAL CHORAL FESTIVAL	18,866	0.15%
117	LIBERTY VILLAGE ARTS CNTR & GALLERY	17,775	0.14%
118	MISSOULA CULTURAL EXCHANGE	17,332	0.14%
119	BELT PUBLIC LIBRARY	16,500	0.13%
120	HELENA ART CENTER	15,767	0.12%
121	MSU/BOZEMAN WOMEN'S HISTORY GROU	15,764	0.12%
122	HUNTLEY PROJECT MUSEUM	15,440	0.12%
123	YELLOWSTONE BALLET CO.	15,251	0.12%
124	BILLINGS AIRPORT/RALSTON MURAL	15,000	0.12%
125	FORT PECK COMMUNITY COLLEGE	15,000	0.12%
126	SALISH KOOTENAI COLLEGE	15,000	0.12%

\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS
A IN ORDER BY TOTAL GRANTED THROUGH 02-03 BIENNIUM

K	NAME OF ORG'N/PROJECT	TOTAL	% OF TOTAL
127	STACEY HISTORICAL, CULTURAL, & MUSEI	15,000	0.12%
128	GRANITE COUNTY MUSEUM/CULTURAL CE	14,866	0.12%
129	MSU-BILLINGS/BARSTOW COLLECTION	14,470	0.11%
130	FT BELKNAP	14,180	0.11%
131	FT CONNAH RESTORATION SOCIETY	14,000	0.11%
132	MILWAUKEE RODE	14,000	0.11%
133	MSU/KGLT FM	12,913	0.10%
134	YELLOWSTONE COUNTY MUSEUM FOUND	12,904	0.10%
135	MT PRESERVATION ALLIANCE	12,679	0.10%
136	ARLEE HISTORICAL SOCIETY	12,421	0.10%
137	CHILDRENS ARTS CENTER	12,000	0.09%
138	LIVINGSTON HERITAGE	12,000	0.09%
139	VALLEY COUNTY COALITION	12,000	0.09%
140	MSU/NATIVE AMERICAN CULTURAL INSTIT	11,850	0.09%
141	HAMILTON PLAYERS, INC.	11,556	0.09%
142	UM/MUSEUM OF FINE ARTS	11,358	0.09%
143	OFFICE OF PUBLIC INSTRUCTION	10,998	0.09%
144	MSU/LIBRARIES	10,470	0.08%
145	UPPER BLACKFOOT VALLEY HIST. SOCIET	10,200	0.08%
146	BIG HORN ARTS & CRAFTS ASSOC/JAILHOU	10,000	0.08%
147	BIG SKY ASSN FOR THE ARTS	10,000	0.08%
148	BIGFORK ART AND CULTURAL CENTER	10,000	0.08%
149	FT BENTON/MUSEUM OF THE N. GREAT PL	10,000	0.08%
150	MCCONE COUNTY MUSEUM	10,000	0.08%
151	MT PUBLIC TV ASSN	10,000	0.08%
152	RED LODGE MUSIC FESTIVAL	10,000	0.08%
153	TOWN OF SUNBURST	10,000	0.08%
154	UM/MAGIC MOVERS	10,000	0.08%
155	WOLF POINT PRODUCTIONS	10,000	0.08%
156	BILLINGS STUDIO THEATRE	9,832	0.08%
157	MT STATE THEATRE ASS'N	9,421	0.07%
158	FT MISSOULA HISTORICAL MUSEUM	9,165	0.07%
159	DILLON FIDDLERS	9,000	0.07%
160	ROSEBUD COUNTY HISTORICAL SOCIETY	9,000	0.07%
161	STILLWATER HISTORICAL SOCIETY	9,000	0.07%
162	KOHR'S MEMORIAL LIBRARY/DEER LODGE	8,798	0.07%
163	SPRING MEADOW RESOURCES, INC.	8,550	0.07%
164	MT STORYTELLING CONFERENCE	8,500	0.07%
165	NMC/NORTHERN SHOWCASE	8,333	0.07%
166	THREE FORKS HISTORICAL SOCIETY	8,050	0.06%
167	COUNCIL FOR ARTS, INC., LINCOLN	8,000	0.06%
168	INTERNATIONAL WILDLIFE FILM FESTIVAL	8,000	0.06%

\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS
A IN ORDER BY TOTAL GRANTED THROUGH 02-03 BIENNIUM
N

K	NAME OF ORG'N/PROJECT	TOTAL	% OF TOTAL
169	LEWISTOWN ART CENTER	8,000	0.06%
170	MAC/TRIBAL COLLEGE	8,000	0.06%
171	ARTISTS GROUP	7,667	0.06%
172	UM/MT LITERARY PUBLICATIONS	7,620	0.06%
173	CASCADE COUNTY/ARTISTS SPEAK	7,500	0.06%
174	BITTERROOT COMMUNITY BAND	7,000	0.05%
175	BOZEMAN PUBLIC LIBRARY	7,000	0.05%
176	DANIELS CO. MUSEUM ASS'N	7,000	0.05%
177	MSU-BILLINGS/INTERTRIBAL INDIAN CLUB	7,000	0.05%
178	ROCKY MOUNTAIN BALLET THEATER	7,000	0.05%
179	SW MT ARTS COUNCIL	7,000	0.05%
180	GREAT FALLS CIVIC CENTER	6,800	0.05%
181	WMC/PERFORMING ARTS ADVISORY BOAF	6,741	0.05%
182	TREASURE COUNTY 89'ERS, INC.	6,299	0.05%
183	LITTLE RED SCHOOL HOUSE, INC.	5,778	0.05%
184	OLD TOWNE DEVELOP. CORP.	5,700	0.04%
185	SANDERS COMMUNITY HALL, INC.	5,700	0.04%
186	FT BELKNAP COLLEGE	5,500	0.04%
187	RIALTO COMMUNITY THEATRE, INC.	5,400	0.04%
188	VIRGINIA CITY PRES. ALLIANCE	5,400	0.04%
189	MSU-BILLINGS/RADIO SERIES	5,320	0.04%
190	CARTER COUNTY MUSEUM	5,285	0.04%
191	MSU/CENTER FOR NATIVE AMER STUDIES	5,237	0.04%
192	BEAVERHEAD DEVELOPMENT CORP	5,000	0.04%
193	BLAINE COUNTY WILDLIFE MUSEUM	5,000	0.04%
194	FT PECK TRIBES	5,000	0.04%
195	GARFIELD COUNTY LIBRARY	5,000	0.04%
196	GARFIELD COUNTY MUSEUM	5,000	0.04%
197	MAC/CAPITOL NICHES	5,000	0.04%
198	MSU/ARTSLINK	5,000	0.04%
199	MSU-BILLINGS/KEMC	5,000	0.04%
200	MT TECH/MINERAL MUSEUM	5,000	0.04%
201	OLD TRAIL MUSEUM	5,000	0.04%
202	STARFIRE PRODUCTIONS, INC.	5,000	0.04%
203	NMC/INSTRUCTIONAL MEDIA	4,994	0.04%
204	BLACKFEET TRIBE	4,815	0.04%
205	UM/MT CHATAUQUA DANCE PROJECT	4,029	0.03%
206	BERTHA KASSING	4,000	0.03%
207	BITTER ROOT RC & D AREA, INC.	4,000	0.03%
208	JORDAN MUSEUM	4,000	0.03%
209	MADISON VALLEY CULTURAL CORP	4,000	0.03%
210	MILES CITY PRESERVATION COMMISSION	4,000	0.03%

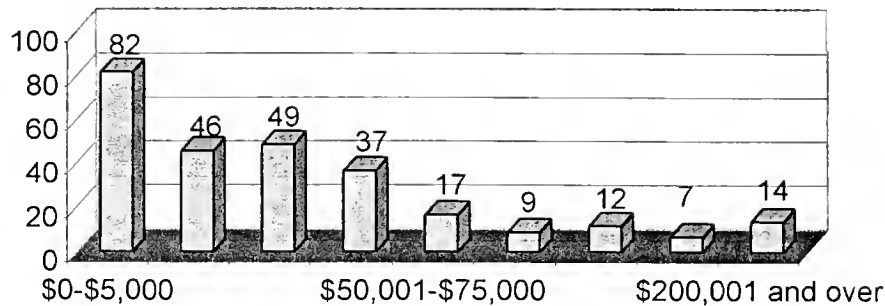
\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS
A IN ORDER BY TOTAL GRANTED THROUGH 02-03 BIENNIUM

N	K	NAME OF ORG'N/PROJECT	TOTAL	% OF TOTAL
211		MT PUPPET GUILD	4,000	0.03%
212		WAKINA SKY LEARNING CENTER	4,000	0.03%
213		MINERAL COUNTY MUSEUM	3,900	0.03%
214		FWP/BANNACK STATE PARK	3,839	0.03%
215		FT BENTON/COMMUNITY IMPROVEMENT C	3,800	0.03%
216		INSTITUTE 4 AFRICAN AMERICAN FOLK CL	3,800	0.03%
217		MUSEUMS ASSOCIATION OF MT	3,800	0.03%
218		WIBAUX COUNTY MUSEUM	3,784	0.03%
219		CULBERTSON LIBRARY	3,747	0.03%
220		DAWSON COUNTY ARTS UNLIMITED	3,666	0.03%
221		MT HISTORIC QUILT PROJECT	3,544	0.03%
222		BOZEMAN HIST PRES ADVISORY COMM	3,333	0.03%
223		BLACKFEET COMMUNITY COLLEGE	3,269	0.03%
224		ALL NATIONS PISHKUN ASSOCIATION	3,000	0.02%
225		HERON PLAYERS	3,000	0.02%
226		LAURIE HILL LIBRARY	3,000	0.02%
227		POLSON CITY LIBRARY	3,000	0.02%
228		PRAIRIE COUNTY MUSEUM	3,000	0.02%
229		TWIN BRIDGES PUBLIC SCHOOL	3,000	0.02%
230		MSU-BILLINGS/ARCHIVES	2,964	0.02%
231		SQELIX'U/AQLCMAKNIK CENTER	2,945	0.02%
232		MT PLAYERS, INC	2,850	0.02%
233		SWAN ECOSYSTEM CENTER	2,800	0.02%
234		MSU/RENNE LIBRARY	2,695	0.02%
235		NORTHERN HEIGHTS TENANTS ASSN	2,667	0.02%
236		STEVENSVILLE MUSEUM	2,500	0.02%
237		COMMERCE/5 RIVERS FILM FESTIVAL	2,000	0.02%
238		CONRAD PUBLIC LIBRARY	2,000	0.02%
239		COUNTRY GRAIN ELEVATOR HIST SOC	2,000	0.02%
240		DILLON DEPOT RESTORATION COMMITTEE	2,000	0.02%
241		MONDAK HISTORICAL & ARTS SOCIETY	2,000	0.02%
242		MT CHAMBER ORCHESTRA	2,000	0.02%
243		POWDER RIVER HISTORICAL SOCIETY	2,000	0.02%
244		UPPER MUSSELSHELL HISTORICAL SOCIETY	2,000	0.02%
245		MINERAL COUNTY FAIR	1,900	0.01%
246		HELENA CITY PLANNING DEPARTMENT	1,833	0.01%
247		IKEBANA INTERNATIONAL	1,500	0.01%
248		LIBBY MIA WRITERS	1,500	0.01%
249		UM/MT AUTHORS BIOGRAPHICAL DIRECTOR	1,410	0.01%
250		MT TECH/PEALOW IVORY COLLECTION	1,400	0.01%
251		PARK COUNTY MUSEUM	1,283	0.01%
252		LIBBY FINE ARTS GROUP, INC.	1,200	0.01%

\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS
A IN ORDER BY TOTAL GRANTED THROUGH 02-03 BIENNIUM

K	NAME OF ORG'N/PROJECT	TOTAL	% OF TOTAL
253	SUNCREEK FILMS	1,194	0.01%
254	BONNIE CYPHER, S. MOREHOUSE, C. SCH.	1,100	0.01%
255	BIDDLE COMMUNITY HERITAGE CENTER	1,000	0.01%
256	FVCC/THEATER ARTS DEPARTMENT	1,000	0.01%
257	HUNTLEY PROJECT SCHOOLS	1,000	0.01%
258	HISTORIC LEWISTOWN ACCORD	916	0.01%
259	ANACONDA-DEER LODGE COUNTY HISTOI	300	0.00%
260	CHARLO SCHOOOL DISTRICT 7J	0	0.00%
261	EMERSON, INC.	0	0.00%
262	FRIENDS OF INTAKE CHURCH (MON-DAK)	0	0.00%
263	INDIAN MONUMENT/FLAG CIRCLE COMM	0	0.00%
264	LITTLE ROCKIES ARTS ASSN	0	0.00%
265	METIS CULTURAL RECOVERY INC	0	0.00%
266	MSU-BILLINGS/SENIOR EXPRESSIONS	0	0.00%
267	MT COMMUNITY FOUNDATION	0	0.00%
268	MT WATERCOLOR SOCIETY	0	0.00%
269	NORTHERN CHEYENNE CULTURAL COMM	0	0.00%
270	P.S. A PARTNERSHIP	0	0.00%
271	PONDERA HISTORY ASSOCIATION	0	0.00%
272	PRAIRIE WINDS ARTS COUNCIL	0	0.00%
273	TROY MUSEUM	0	0.00%
	TOTAL GRANTED/EXPENDED	12,742,074	100%
#PROJECTS/ORGANIZATIONS FUNDED		273	
AVERAGE GRANT		46,674	
ORIGINAL ALLOCATION		13,744,054	
REVERSIONS/SHORTFALLS		1,001,981	

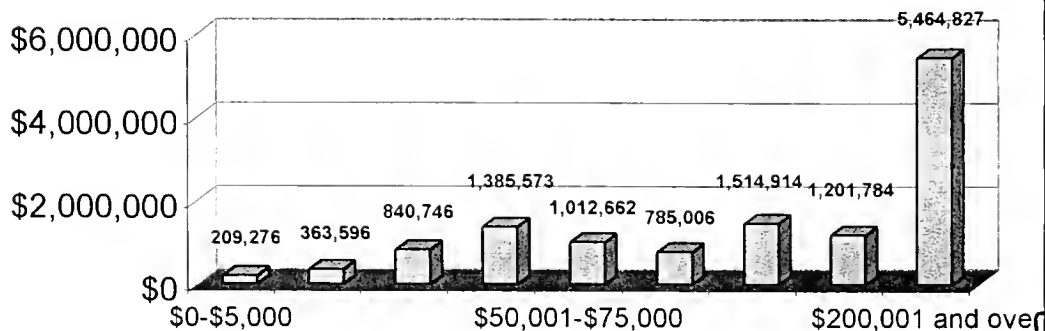
Total Cultural & Aesthetic Projects grants Number of organizations receiving range indicated



Cultural & Aesthetics Projects Grants Cumulative from 78-79 actual through 02-03 awarded

Range	Number	Percent	Amount	Percent
\$0-\$5,000	82	30%	209,276	2%
\$5,001-\$10,000	46	17%	363,596	3%
\$10,001-\$25,000	49	18%	840,746	7%
\$25,001-\$50,000	37	14%	1,385,573	11%
\$50,001-\$75,000	17	6%	1,012,662	8%
\$75,001-\$100,000	9	3%	785,006	6%
\$100,001-\$150,000	12	4%	1,478,603	12%
\$150,001-\$200,000	7	3%	1,201,784	9%
\$200,001 and over	14	5%	5,464,827	43%
Total	273	100%	12,742,074	100%

Total Cultural & Aesthetics Projects Grants Totals awarded in ranges indicated



**Cultural & Aesthetic Projects
Schedule of Challenge Grant status**

		FY 88-89	Original Grant	Amount Paid	Reversion	Match Cash	Paid-up life insurance /minors	Wills	Total Match	Total cash Endowment	Total Endowment
1	Alberta Bair Theater		40,000	40,000	0	120,000			120,000	160,000	160,000
2	Billings Symphony		15,000	15,000	0	45,000			45,000	60,000	60,000
3	Copper Village Museum		10,000		10,000				0	0	0
4	Gallatin County Historical Society		15,000	15,000	0	45,000			45,000	60,000	60,000
5	Garnet Preservation Association		15,000		15,000				0	0	0
6	Great Falls Symphony		25,000	25,000	0	45,000		30,000	75,000	70,000	100,000
7	Missoula Children's Theatre		20,000		20,000				0	0	0
8	Missoula Museum of the Arts		25,000	5,000	20,000	5,000	24,001		29,001	10,000	34,001
9	Missoula Symphony		40,000	31,384	8,616	56,804	37,348		94,152	88,188	125,536
10	Montana Chorale		10,000		10,000				0	0	0
11	Montana Repertory Theatre		60,000	60,000	0	222,335			222,335	282,335	282,335
12	Shakespeare in the Parks		15,000	15,000	0	45,020			45,020	60,020	60,020
	Totals		290,000	206,384	83,616	584,159	61,349	30,000	675,508	790,543	881,892
	Percent of total			71.17%	28.83%	86.48%	9.08%				
								4.44%			

		FY 90-91	Original Grant	Amount Paid	Reversion	Match Cash	Paid-up life insurance /minors	Wills	Total Match	Total cash Endowment	Total Endowment
1	Big Fork Center for Performing Arts		15,000	15,000	0	45,000			45,000	60,000	60,000
2	Billings Symphony		15,000	15,000	0	45,037			45,037	60,037	60,037
3	Helena Arts Council		30,000	30,000	0	163,508			163,508	193,508	193,508
4	Helena Film Society		50,000	50,000	0	251,369			251,369	301,369	301,369
5	Hockaday Center for the Arts		25,000	5,583	19,417	16,750			16,750	22,333	22,333
6	Huntley Project		1,000		1,000				0	0	0
7	Missoula Children's Theatre		20,000	1,528	18,472	4,584			4,584	6,112	6,112
8	Montana Community Foundation		50,000		50,000				0	0	0
9	Montana Repertory Theatre		40,000	40,000	0	141,348		50,000	191,348	181,348	231,348
10	Parmly Billings Library		25,000	25,000	0	75,000			75,000	100,000	100,000
11	Shakespeare in the Parks		15,000	15,000	0	45,000			45,000	60,000	60,000
12	Yellowstone Art Center		50,000	50,000	0	316,439			316,439	366,439	366,439
	Totals		336,000	247,111	88,889	1,104,035	0	50,000	1,154,035	1,351,146	1,401,146
	Percent of total			73.54%	26.46%	95.67%	0.00%				
								4.33%			

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FY 92-93

Original Grant	Amount Paid	Reversion	Match Cash	Paid-up life insurance Wills /minors	Total Match	Total cash Endowment	Total Endowment
1 Alberta Bair	8,767	8,767	0	26,301	26,301	35,068	35,068
2 Archie Bray Foundation	5,000	5,000	0	15,000	15,000	20,000	20,000
3 Beall Park Art Center	8,767	8,767	0	26,342	26,342	35,109	35,109
4 Bigfork Center for Performing Arts	17,534	17,534	0	52,606	52,606	70,140	70,140
5 Billings Symphony	13,150	13,150	0	42,435	42,435	55,585	55,585
6 Bitterroot Public Library	17,332	17,332	0	52,101	52,101	69,433	69,433
7 Clack Museum	13,150	13,150	0	39,450	39,450	52,600	52,600
8 Gallatin County Historical Society	8,767	8,767	0	31,500	31,500	40,267	40,267
9 Glacier Orchestra	21,917	21,917	0	44,000	66,000	65,917	87,917
10 Great Falls Symphony	21,917	21,917	0	43,840	68,890	65,757	90,807
11 Helena Arts Council	5,000	5,000	0	10,002	15,000	15,002	20,000
12 Shakespeare in the Parks	17,534	2,653	14,881	7,959	7,959	10,611	10,611
13 Yellowstone Art Center	17,534	17,534	0	100,000	100,000	117,534	117,534
Totals	176,369	161,488	14,881	491,535	543,583	653,023	705,071
Percent of total	91.56%	8.44%	90.43%	0.00%	9.57%		

FY 94-95

CUT Grant	Amount Paid	Reversion	Match Cash	Paid-up life insurance Wills /minors	Total Match	Total cash Endowment	Total Endowment
1 Alberta Bair Theatre	7,332	7,332				0	0
2 Archie Bray Foundation	7,332	6777	10,332	10,000	20,332	17,109	27,109
3 Beall Park Art Center	5,866	5866	18,114		18,114	23,980	23,980
4 Billings Symphony Society	7,332	7332	21,996		21,996	29,328	29,328
5 Bitterroot Public Library Found.Inc	8,000	8000	24,000		24,000	32,000	32,000
6 Bitterroot Public Library Historical Society	5,866	5866	26,230		26,230	32,096	32,096
7 Glacier County Historical Society	5,866	5866	11,732	8,000	19,732	17,598	25,598
8 Glacier Orchestra and Chorale, Inc.	29,328	29328	86,600	40,000	126,600	115,928	155,928
9 Helena Presents	5,866	5866	11,598	6,000	17,598	17,464	23,464
10 Hockaday Center for the Arts	5,866	5866	40,000		40,000	45,866	45,866
Totals	88,654	80,767	250,602	8,000	314,602	331,369	395,369
Percent of total	91.10%	8.90%	79.66%	2.54%	17.80%		

FY 96-97

	Original Grant	Amount Paid	Amount Unpaid	Match Cash	Paid-up life insurance /minors	Wills	Total Match	Total cash Endowment	Total Endowment
1	Billings Preservation Society	5,000	5,000	0	32,904		32,904	37,904	37,904
2	Billings Studio Theatre	2,500	2,500	0	7,569		7,569	10,069	10,069
3	Billings Symphony Society	2,500	2,500	0	7,500		7,500	10,000	10,000
4	Gallatin County Historical Society	2,500	2,500	0	17,628		17,628	20,128	20,128
	Totals	12,500	12,500	0	65,601	0	0	78,101	78,101
	Percent of total		14.10%	0.00%	20.85%	0.00%	0.00%		

FY 98-99

	Original Grant	Amount Paid	Amount Unpaid	Match Cash	Paid-up life insurance /minors	Wills	Total Match	Total cash Endowment	Total Endowment
1	Paris Gibson Square	15,000	10,000	5,000	30,000		30,000	40,000	40,000
	Totals	15,000	10,000	5,000	30,000	0	0	40,000	40,000
	Percent of total		11.28%	5.64%	9.54%	0.00%	0.00%		

Summary of all years

	Original Grant	Amount Paid	Reversion/ or Unpaid ba	Match Cash	Paid-up life insurance /minors	Wills	Total Match	Total cash Endowment	Total Endowment
1 Alberta Bair Theater	56,099	48,767	7,332	146,301	0	0	0	146,301	195,068
2 Archie Bray Foundation	12,332	11,777	555	25,332	0	0	10,000	35,332	37,109
3 Beall Park Art Center	14,633	14,633	0	44,456	0	0	0	44,456	59,089
4 Bigfork Center for Performing Arts	32,534	32,534	0	97,606	0	0	0	97,606	130,140
5 Billings Preservation Society	5,000	5,000	0	32,904	0	0	0	32,904	37,904
6 Billings Studio Theatre	2,500	2,500	0	7,569	0	0	0	7,569	10,069
7 Billings Symphony	52,982	52,982	0	161,968	0	0	0	161,968	214,950
8 Bitterroot Public Library	25,332	25,332	0	76,101	0	0	0	76,101	101,433
9 Clack Museum	13,150	13,150	0	39,450	0	0	0	39,450	52,600
10 Copper Village Museum	10,000	0	10,000	0	0	0	0	0	0
11 Gallatin County Historical Society	32,133	32,133	0	120,358	0	0	0	120,358	152,491
12 Garnet Preservation Association	15,000	0	15,000	0	0	0	0	0	0
13 Glacier Orchestra	27,783	27,783	0	55,732	8,000	0	22,000	85,732	113,515
14 Great Falls Symphony	46,917	46,917	0	88,840	0	0	55,050	143,890	190,807
15 Helena Arts Council	35,000	35,000	0	173,510	0	0	4,998	178,508	208,510
16 Helena Film Society	79,328	79,328	0	337,969	0	0	40,000	377,969	457,297
17 Hockaday Center for the Arts	30,866	11,449	19,417	28,348	0	0	6,000	34,348	45,797
18 Huntley Project	1,000	0	1,000	0	0	0	0	0	0
19 International Choral Festival	5,866	5,866	0	40,000	0	0	40,000	45,866	45,866
20 Missoula Children's Theatre	40,000	1,528	38,472	4,584	0	0	4,584	6,112	6,112
21 Missoula Museum of the Arts	25,000	5,000	20,000	5,000	24,001	0	29,001	10,000	34,001
22 Missoula Symphony	40,000	31,384	8,616	56,804	37,348	0	94,152	88,188	125,536
23 Montana Chorale	10,000	0	10,000	0	0	0	0	0	0
24 Montana Community Foundation	50,000	0	50,000	0	0	0	0	0	0
25 Montana Repertory Theatre	100,000	100,000	0	363,683	0	50,000	413,683	463,683	513,683
26 Paris Gibson Square	15,000	10,000	5,000	30,000	0	0	30,000	40,000	40,000
27 Parmlly Billings Library	25,000	25,000	0	75,000	0	0	75,000	100,000	100,000
28 Shakespeare in the Parks	47,534	32,653	14,881	97,979	0	0	97,979	130,631	130,631
29 Yellowstone Art Center	67,534	67,534	0	416,439	0	0	416,439	483,973	483,973
Totals	918,523	718,250	200,273	2,525,932	69,349	188,048	2,783,329	3,244,182	3,501,578
Percent of total		78.20%	21.80%	90.75%	2.49%	6.76%			

